

A G E N D A

SOUTH CAROLINA WORKERS' COMPENSATION COMMISSION

1333 Main Street, 5th Floor
Columbia, South Carolina 29201

July 20, 2020 10:30 a.m.

The meeting will be conducted electronically via Zoom with the Commissioners participating from different locations. The meeting agenda was posted prior to the meeting and proper advance notice was made in compliance with requirements in the Freedom of Information Act. Individuals who want to attend the meeting may do so by contacting Gary M. Cannon, Executive Director at GCannon@wcc.sc.gov.

- | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|
| 1. CALL TO ORDER | CHAIRMAN BECK |
| 2. APPROVAL OF AGENDA OF BUSINESS MEETING OF JULY 20, 2020 | CHAIRMAN BECK |
| 3. APPROVAL OF MINUTES OF THE BUSINESS MEETING OF JUNE 8, 2020 (Tab 1) | CHAIRMAN BECK |
| 4. APPROVAL OF MINUTES OF THE SPECIAL BUSINESS MEETING OF JUNE 15, 2020 (Tab 2) | CHAIRMAN BECK |
| 5. GENERAL ANNOUNCEMENTS | MR. CANNON |
| 6. APPLICATIONS FOR APPROVAL TO SELF-INSURE (Tab 3) | MS. BOGGS |
| 7. DEPARTMENT DIRECTORS' REPORTS
Human Resources (Tab 4)
Information Services (Tab 5)
Insurance and Medical Services (Tab 6)
Claims (Tab 7)
Judicial (Tab 8) | MS. STUART
MS. SPRANG
MR. DUCOTE
MS. SPANN
MS. BRACY |
| 8. DEPARTMENT OF VOCATIONAL REHABILITATION
Monthly Report (Tab 9) | MR. CANNON |
| 9. EXECUTIVE DIRECTOR'S REPORT (Tab 10) | MR. CANNON |
| 10. FINANCIAL REPORT (Tab 11) | MR. CANNON |
| 11. OLD BUSINESS | CHAIRMAN BECK |
| 12. NEW BUSINESS | CHAIRMAN BECK |
| 13. EXECUTIVE SESSION
An Executive Session is requested to discuss a contractual matter and receive a briefing from the General Counsel (Tab 12) | CHAIRMAN BECK |
| 14. ADJOURNMENT | CHAIRMAN BECK |

1	Approval of Minutes of the Business Meeting of June 8, 2020
2	Approval of Minutes of Special Business Meeting of June 15, 2020
3	Self-Insurance
4	Human Resources
5	Information Services
6	Insurance and Medical Services
7	Claims
8	Judicial
9	Vocational Rehabilitation
10	Executive Director's Report
11	Financial Report
12	Executive Session Memo

TAB 1

THE
SOUTH CAROLINA WORKERS'
COMPENSATION COMMISSION
MINUTES OF THE BUSINESS MEETING
June 8, 2020

A Business Meeting of the South Carolina Workers' Compensation Commission was conducted electronically via ZOOM on Monday, June 8, 2020 at 10:30 AM. The meeting agenda was posted prior to the meeting and proper advance notice was made in compliance with requirements in the Freedom of Information Act. The following Commissioners participated electronically via ZOOM from different locations:

T. SCOTT BECK, CHAIRMAN
SUSAN S. BARDEN, VICE CHAIR
R. MICHAEL CAMPBELL, II, COMMISSIONER
MELODY L. JAMES, COMMISSIONER
GENE MCCASKILL, COMMISSIONER
AISHA TAYLOR, COMMISSIONER
AVERY B. WILKERSON, JR., COMMISSIONER

Also participating electronically from different locations via ZOOM were: Gary Cannon, Executive Director; Keith Roberts, General Counsel; Alexa Stuart, Human Resources Manager; Amy Bracy, Judicial Director; Wayne Ducote; Insurance & Medical Services Director; Sonji Spann, Claims Director; Emillie Boggs, Self-Insurance Director; David Durant, Attorney Amy Proveaux, Executive Assistant and Bonnie Anzelmo of Injured Workers Advocates.

Chairman Beck called the meeting to order at 11:06 AM.

AGENDA

Commissioner Barden moved that the agenda be approved. Commissioner McCaskill seconded the motion, and the motion was approved.

APPROVAL OF MINUTES – BUSINESS MEETING OF MAY 18, 2020

Commissioner Barden moved that the minutes of the Business Meeting of May 18, 2020, be approved. Commissioner McCaskill seconded the motion, and the motion was approved.

GENERAL ANNOUNCEMENTS

Mr. Cannon reported there were no general announcements.

APPLICATIONS FOR APPROVAL TO SELF-INSURE

Self-insurance applications were presented by Emillie Boggs, Self-Insurance Director. Three (3) prospective members of two (2) funds was presented to the Commission for approval.

New Applications:

South Carolina Home Builders SIF
Better Quality Hardwoods, LLC
Sandlapper Development Company, LLC

South Carolina McDonald's Operators SIF
FWL & Sons, Inc, d/b/a McDonald's Restaurants

Commissioner Barden made the request for Ms. Boogs for to read allowed the 3 perspective members and 3 funds due to 1 participant was present via audio only.

After examination of the applications, it was determined that each complied with the Commission's requirements and each was recommended for approval. Commissioner Wilkerson made two separate motions to approve all members and both funds applications to self-insure, and Commissioner Barden seconded the motions. The motions were approved.

Berkley County School District

Ms. Boggs presented the self-insure application for the Berkley County School District. Ms. Boggs presented the statistics, application and contingencies that would be placed upon the district. Ms. Boggs recommended the district be approve for self-insure. After much discussion it was decided that the matter would be carried over to the next month's business meeting. Commissioner Barden made the motion to carry the matter over and Commissioner McCaskill seconded the motion. The motion was approved.

DEPARTMENT DIRECTORS' REPORTS

The Department Directors submitted to the Commission in written form and included in the minutes.

No questions, concerns, or comments were made by the Commission except for the following:

Insurance and Medical Services- Commissioner Wilkerson inquired about the Rule to Show Cause hearings for the month of June. Mr. Ducote indicated that hearings would be scheduled following the normal procedures.

Judicial- Commissioner Taylor thanked Ms. Bracy for her assistance in changing the Greenville location. There was discussion amongst the Commissioners about venues.

VOCATIONAL REHABILITATION

No questions were presented about the Vocational Rehabilitation report.

EXECUTIVE DIRECTOR'S REPORT

Gary Cannon, Executive Director, submitted his to the Commission in written form.

ADMINISTRATION – FINANCIAL REPORT

Gary Cannon Executive Director Submitted his report to the Commission in written form.
Director Cannon presented the highlights from his report.

OLD BUSINESS

No new business

NEW BUSINESS

No new business

EXECUTIVE SESSION

Commissioner Barden made a motion to Executive Session and Commissioner McCaskill seconded the motion, and the motion was approved. The Commission went into Executive Session at 11:05 a.m.

Commissioner Barden made the Motion to leave Executive Session at 11:35 a.m. notating that no action was taken. Commissioner McCaskill seconded the motion and the motion was approved.

ADJOURNMENT

Commissioner Barden made the motion to adjourn. Commissioner Wilkerson seconded the motion, and the motion was approved.

The June 8, 2020, meeting of the South Carolina Workers' Compensation Commission adjourned at 11:40 a.m.

Reported July 15, 2020
Amy Proveaux
Office of the Executive Director

TAB 2

THE
SOUTH CAROLINA WORKERS'
COMPENSATION COMMISSION
SPECIAL MEETING
June 15, 2020

A Special Meeting of the South Carolina Workers' Compensation Commission was conducted electronically via ZOOM on Monday, June 15, 2020 at 10:00 AM. The meeting agenda was posted prior to the meeting and proper advance notice was made to all concerned parties in compliance with requirements in the Freedom of Information Act. The following Commissioners were present:

T. SCOTT BECK, CHAIRMAN
SUSAN S. BARDEN, VICE CHAIR
R. MICHAEL CAMPBELL, II, COMMISSIONER
MELODY L. JAMES, COMMISSIONER
GENE MCCASKILL, COMMISSIONER
AISHA TAYLOR, COMMISSIONER
AVERY B. WILKERSON, JR., COMMISSIONER

Participating in the zoom call were Keith Roberts, General Counsel; Sandee Sprang, Director of IT and Amy Proveaux, Executive Assistant. Also participating: Scott Thompson, Gallagher Insurance; Heather Kinard, Eddie Ingram, Berkley County Superintendent; Linda Holbrook and Charlie Sears, PAI Taska Walls, PAI.

Chairman Beck called the meeting to order at 10:06 AM.

OLD BUSINESS

Berkley County School District

After a presentation for the Berkley County School District request to self-insure at the June 8, 2020, at the Full Business Meeting, the Commission requested further information and tabled the matter until the next business meeting.

A Special Business Meeting was called to discuss the application.

The application for Berkley County School District was presented by Ms. Boggs.

Ms. Boggs made the following recommendations:

- Secure insurance with a retention of no more than \$1,000,000
- BCSD Must present annual budget to Commission

Commissioner Wilkerson had questions for SC Worker's Compensation Commission General Counsel about the taxing authority. There was discussion.

Commissioner Barden made a motion to approve Berkley County School District to self-insure, and Commissioner Barden seconded the motion. The motion was approved.

NEW BUSINESS

Commissioner James asked if the July 2020 Full Commission Business Meeting would be in person or electronically by ZOOM. It was the consensus of the Commissioners to conduct the meeting by Zoom.

ADJOURNMENT

Commissioner Barden made the motion to adjourn. Commissioner Taylor seconded. The meeting adjourned at 10:26 AM.

Reported July 15, 2020
Gary M Cannon
Executive Director

TAB 3

TAB 4

State of South Carolina

1333 Main Street, 5th Floor
P.O. Box 1715
Columbia, S.C. 29202-1715



TEL: (803) 737-5700
FAX: (803) 737-5764

Workers' Compensation Commission

TO: Gary Cannon

FROM: Alexa Stuart

DATE: June 1, 2020

SUBJECT: Monthly Human Resources Report for June 2020 Business Meeting

This report summarizes the activities of Human Resources during the month of May 2020.

In March the Commission had 51 FTE positions available. We have 1 part-time employee.

- **New Hires:** We postponed bringing in the 3 summer legal interns until June 1.
- **Separations or Retirements:** None
- **Leaves:** None

I met with management several times on a couple of employee-related issues and we have begun addressing the issues.

We sent 18 "All Agency" emails during the month.

In SCEIS, I had 8 SCEIS transactions. Payroll and time reports were run as scheduled. We processed no travel in the month of May.

We had 1 CBRE building issues and no parking issues.

Since March 23rd, I have been reporting to the State HR department data regarding who was working onsite, telecommuting, and taking leave. This is done daily.

Many hours have been spent on preparing for re-entry into the office. Policies were established, memos were sent to all employees regarding the return to work and more are ready to be sent at the appropriate time. PPE was purchased, tote bags with PPE and other items for the Commissioners' use were distribute and signage was installed.

Our EEOC report was completed and submitted as request.

I continued to track employees work activities from home. Once a week, I receive lists of the daily activities of those working from home. I take that data, summarize daily activities into a weekly summary by employee and add it to a spreadsheet for management's review.

For the month of May, we had an average of 13 employees working onsite, 36 employees working from home and average of 2 employees taking leave.

TAB 5

State of South Carolina

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Workers' Compensation Commission

To: Gary Cannon
SCWCC Executive Director
From: Sandee Sprang, IT Director
Date: July 15, 2020
Subject: IT Department June 2020 Full Commission Report

This report summarizes the activities and accomplishments of departmental projects and initiatives for the IT department during June 2020.

I. Systems Operations, Maintenance and Support

EDI

We are continuing to convert all EDI trading partner accounts to a new server with enhanced security. The team worked with multiple EDI Trading Partners identify specific reasons for data rejections on Claims and POC submissions. We continue our participation in IAIABC conference calls for Jurisdictions Only and for EDI Claims Committee. Our team has made significant contributions to the IAIABC's XML QA and POC 3.0 XML Taskforces. Their efforts have been recognized by the staff at the IA and they are commended for their efforts.

Progress

Duane resolved multiple errors with Payment/Invoice entries and Bank Deposit records. He identified the source of printing issues on the Hearing Notices and cleaned up data to resolve the issues. He modified the Progress JAR Display program to display additional Order information; the Appeal Notice programs and Form 31 template were both modified to accommodate virtual Appeal Hearings as requested. Liz generated 140 X-files for this month and continued her work to map the new DEW data into our current interface.

Systems Support

During June, Jason's efforts remain focused on supporting staff and building efficiencies in our work from home processes. We continue to use Zoom and CourtCall effectively and have sustained continuity of our business operations. We are also moderating the virtual Appellate Hearings for the agency. We are developing a plan to replace our aging hardware, including laptops, iPads and cell phones. We configured 3 of our last 5 laptops for our 3 new lawclerks.

Reporting

The InfoSec Security report was completed and submitted to the Department of Information Security. All preliminary fiscal year-end reports were run and provided to the department heads for review. We added the COVID report to our monthly reporting schedule. We developed a new report for Claims r0065 to report outstanding carrier fines. Additionally, we generated several Open Claims reports for external stakeholders and provided Compliance reports for

internal staff. We began work on the annual asset audit and inventory process as part of the IT Data Collection and Planning report to the Department of Administration.

OnBase

In our testing for the upcoming OnBase version, several issues were identified. Kim is working with DTO to ensure these obstacles are resolved and client upgrade process is as efficient as possible with minimal impact to our users.

Hardware

Our standard 3-year laptop refresh lifecycle has begun, and we are evaluating laptops from all state contract vendors.

II. Projects, Enhancements and Development

Legacy Modernization

We continue our working engagement with Microsoft as part of the gap analysis of our KERMIT project. The full KERMIT team observed ICAP's demo to Microsoft and the subsequent Microsoft/ICAP Technical meeting. Microsoft expects it will take several more weeks to complete their Gap Analysis.

Security Training

All staff must complete the annual security training this month. The training was released on July 10th and is being provided through SCEIS; our agency's deadline for 100% participation is August 10, 2020.

TAB 6

State of South Carolina



Workers' Compensation Commission

To: Mr. Gary Cannon
SCWCC Executive Director

From: Wayne Ducote, Jr.
IMS Director

Date: 17-Jul-20

Subj: Insurance and Medical Services Department
June 2020 Full Commission Report

Please find attached information provided to summarize the status and workflow of initiatives currently underway within the Insurance and Medical Services (IMS) Department.

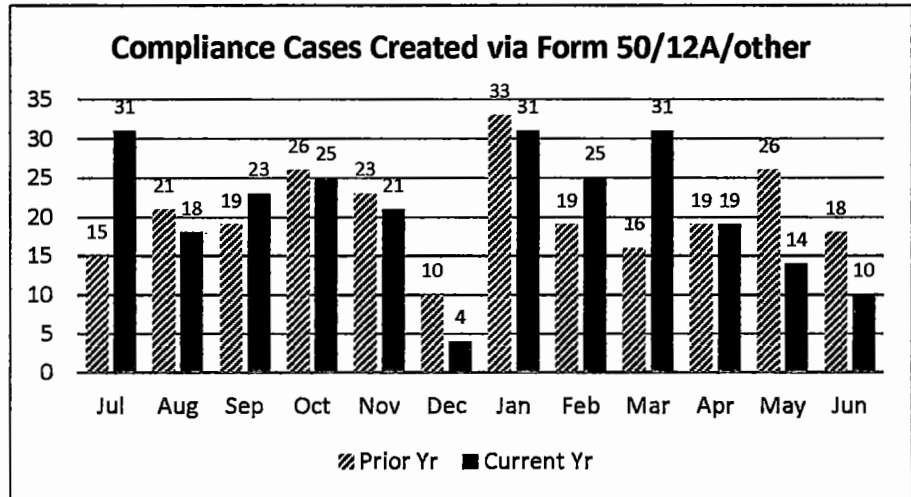
In addition to the statistical data provided, please be advised of the following:

- | | |
|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Compliance Division | <ol style="list-style-type: none">1. Reviewing revenue metrics / projections.2. Working with staff to review workflow processes and additional training opportunities.3. Continuing to explore outreach opportunities with stakeholders. |
| Coverage Division | <ol style="list-style-type: none">1. Working with staff to review workflow processes and explore opportunities to enhance service provision.2. Lapse in Coverage: 29 new registrants; 0 notifications sent. |
| Medical Services | <ol style="list-style-type: none">1. Working with Medical Bill Reviewers on certification renewals. |

While this summary is in no way all-inclusive, it may serve to assist you and our Commissioners in understanding the key initiatives underway in the IMS Department and provide measures by which the Department's effectiveness can be gauged. IMS welcomes any guidance that you and/or our Commissioners can provide concerning our performance and direction.

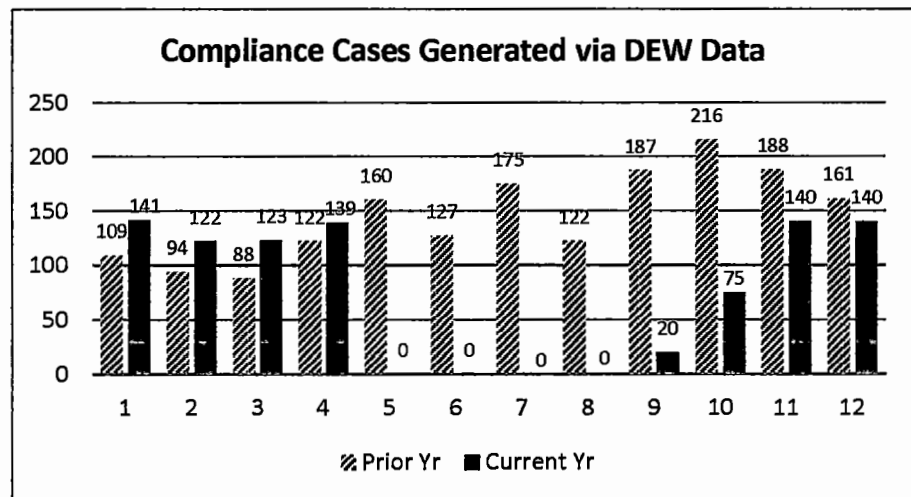
In June 2020, 10 compliance files were created from the combined filings of Form 50's, 12A's, and stakeholder reporting involving uninsured employers.

YTD vs. Prior Year total (245): 103%
 June 2020 to June 2019: 56%
 Current Yr End trend: 103% of 2018-2019
 YTD 2019-2020 v. YTD 2018-2019: 95%

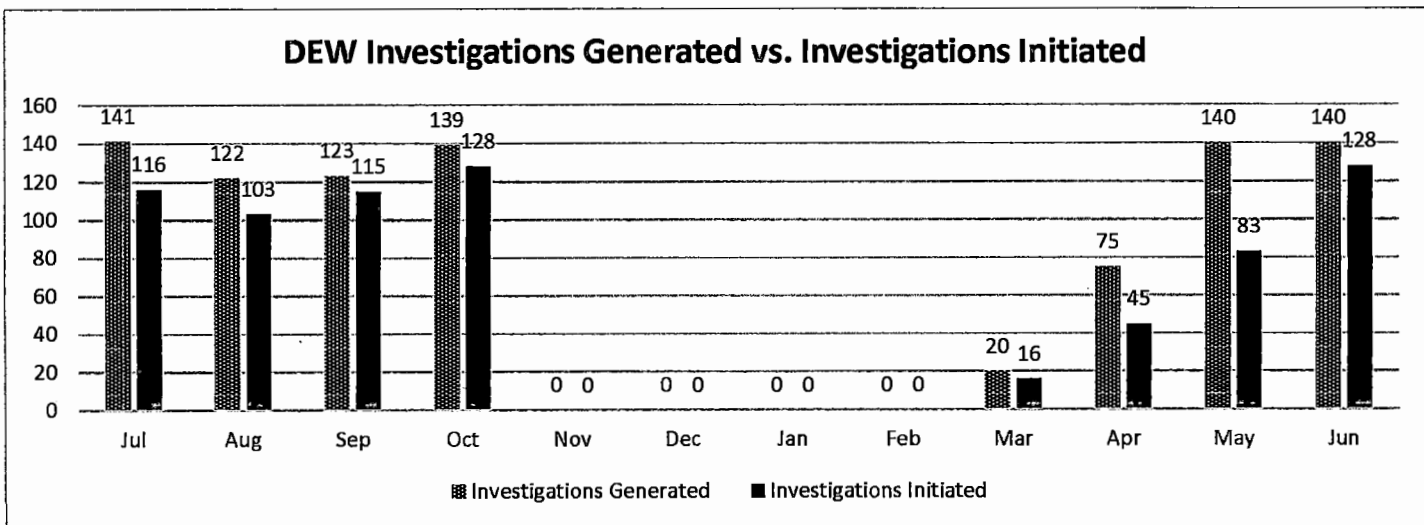


In June 2020, 140 compliance files were generated from the DEW data process.

YTD vs. Prior Year total (1,749): 51%
 June 2020 to June 2019: 87%
 Current Yr End trend: 51% of 2018-2019
 YTD 2019-2020 v. YTD 2018-2019: 51%



The DEW Data Pool is determined by the total number of potential, non-compliant employers who report wages to DEW with at least 4 employees and who's FEIN does not match with any coverage records in the Commission's coverage database. The investigations generated is the number of compliance investigations generated from the pool. The investigations initiated is the number of compliance investigations initiated from those that were generated.



Carryover Caseload:

The Compliance Division closed June 2020 with 253 cases active, compared to an active caseload of 528 at the close of June 2019.

Cases Resolved:

For the month of June 2020, Compliance Division staff closed-out 121 cases.

Compliance Fines:

In June 2020, the Compliance Division collected \$68,187 in fines and penalties. Year to Date, the Compliance Division has collected \$1,072,940 in fines and penalties.

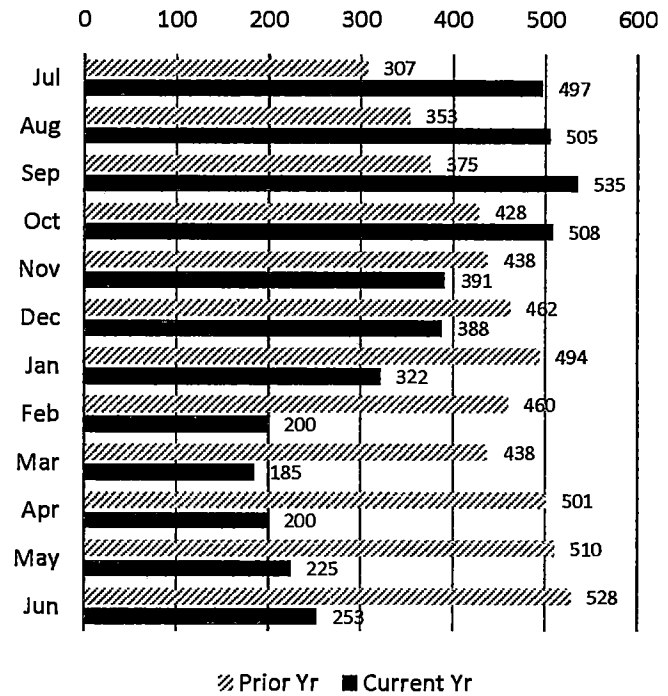
Year to Date vs Prior Year Total (\$1,688,380): 64%

June 2019 vs. June 2020: 46%

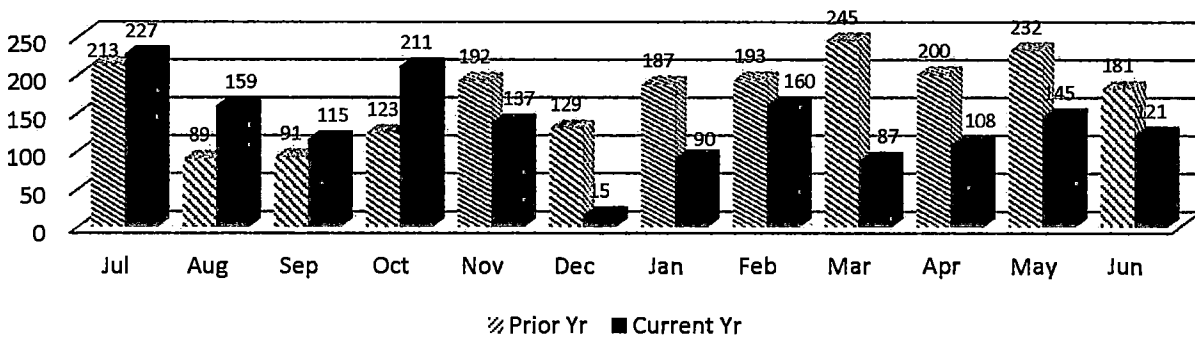
Current Year End trend is 64% of 2018-2019

YTD 2018-19 (July - June) vs YTD 2018-2019: 64%

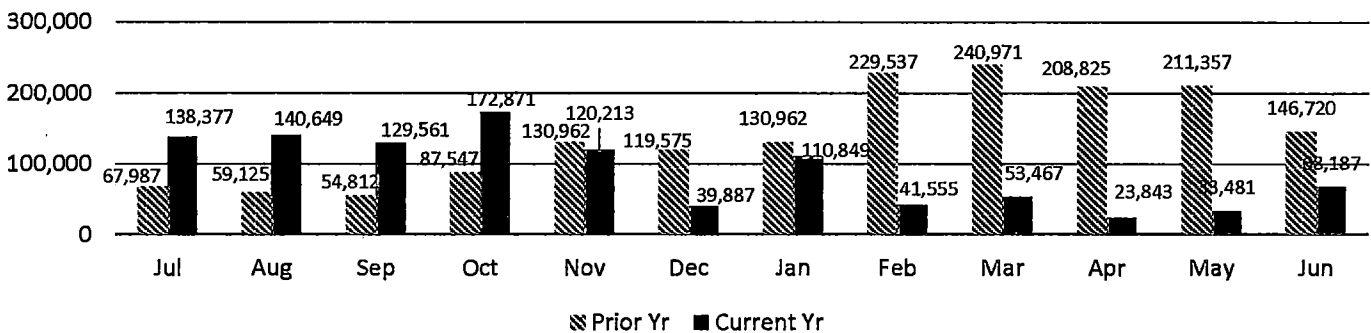
Caseload Pending v. Prior Year



Cases Resolved v. Prior Year



Compliance Fines Collected v. Prior Year

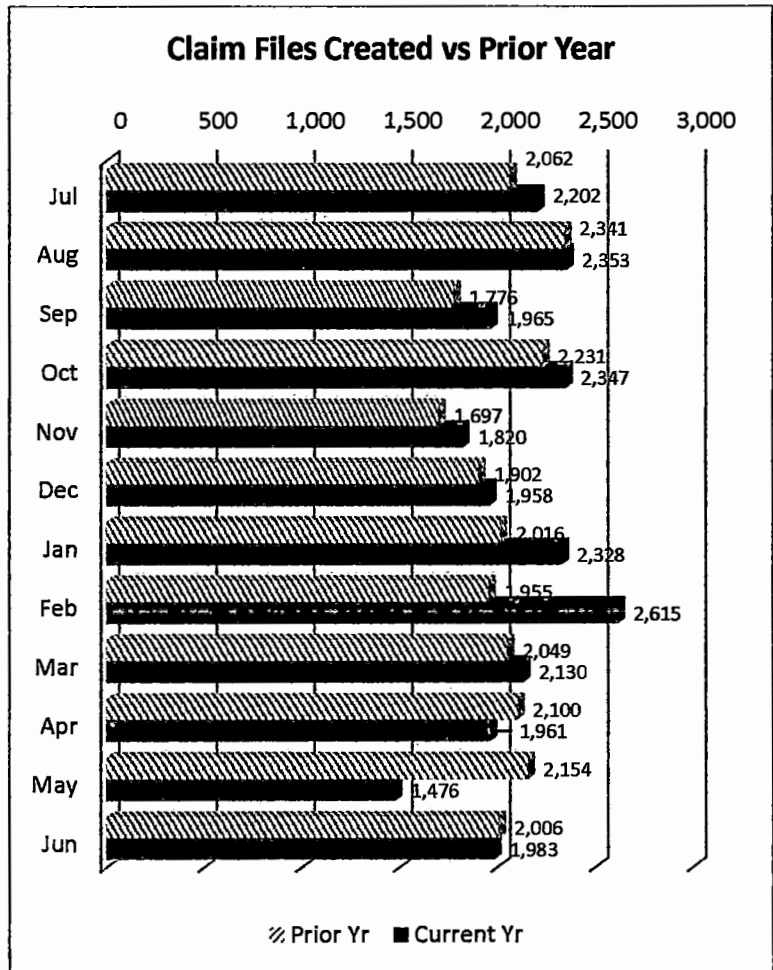


WCC Claim Files:

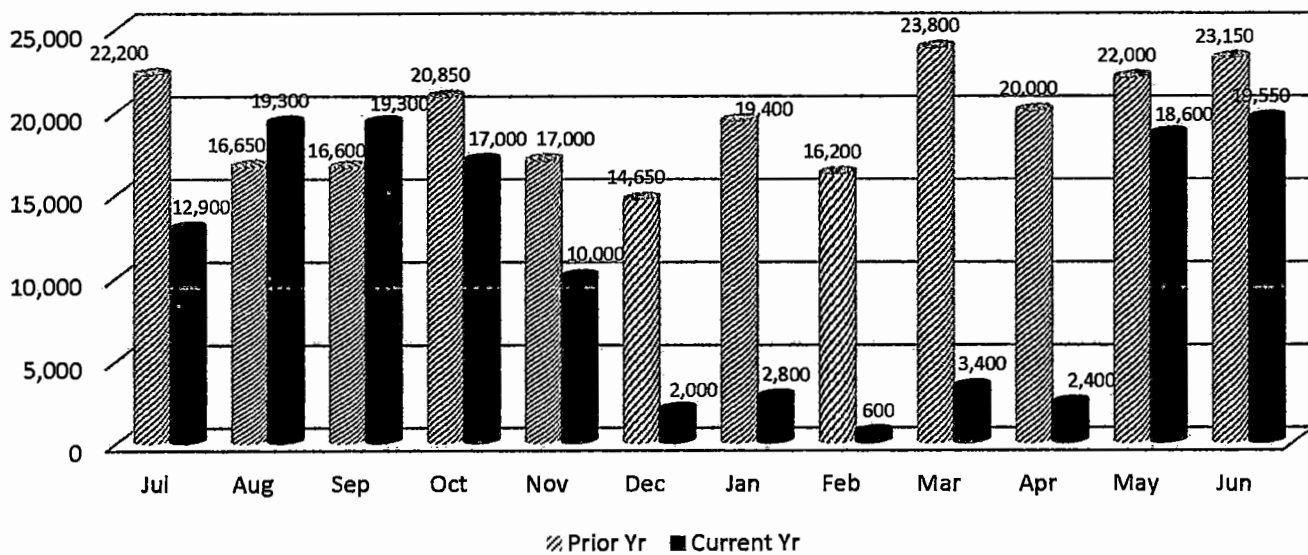
In June 2020, the Coverage Division received a total of 1,983 WCC Claim files. Of these, 1,718 were created through proper carrier filing of a 12A, and 265 were generated as a result of a Form 50 claim filing. Year to Date 25,138 Claim files have been created which is 103% of claim file volume prior year (24,289).

Coverage Fines:

The Coverage Division collected \$19,550 in fine revenue in June 2020, as compared to \$23,150 in Coverage fines/penalties accrued during June 2019. Year on Year, Coverage fines are at 55% of collections for prior year.



Coverage Fines Collected v Prior Year



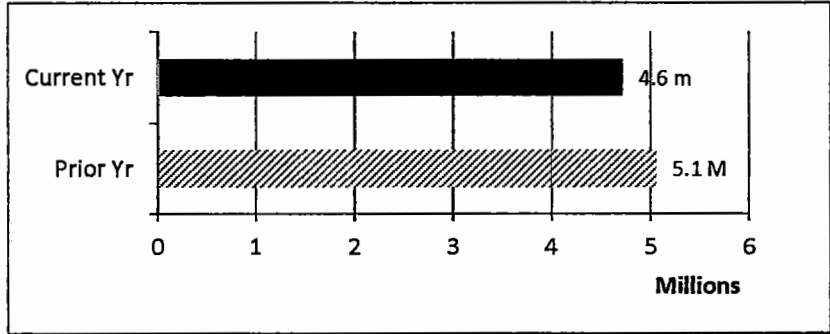
IMS SELF INSURANCE DIVISION

June 2020

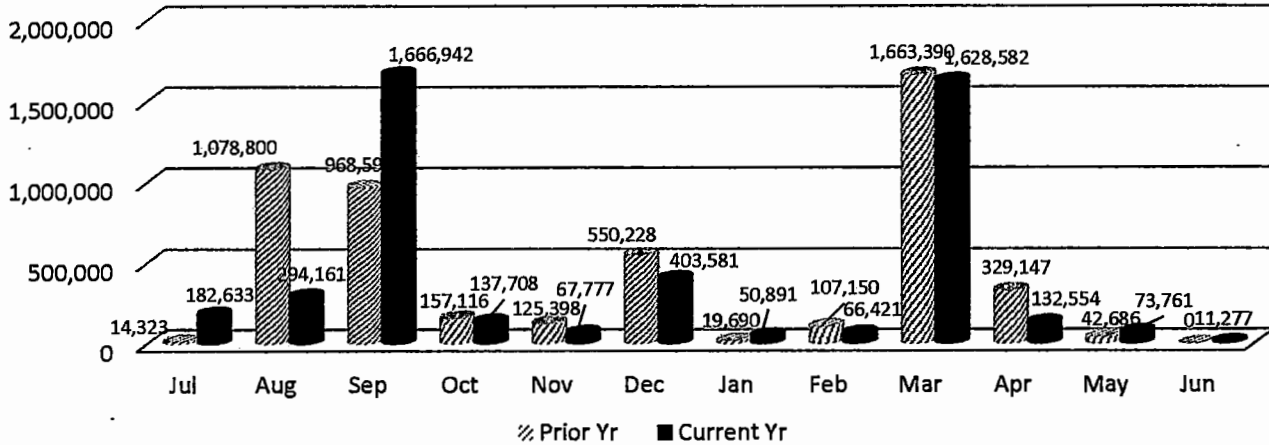
During the month of June 2020, the Self Insurance Division:

- * collected \$11,277 in self-insurance tax.
- * added 3 new self-insurers.
- * conducted 4 Self Insurance audits.

Year to Date, Self Insurance tax revenue is trending at 93% of prior year and 48 Self Insurance audits have been completed.



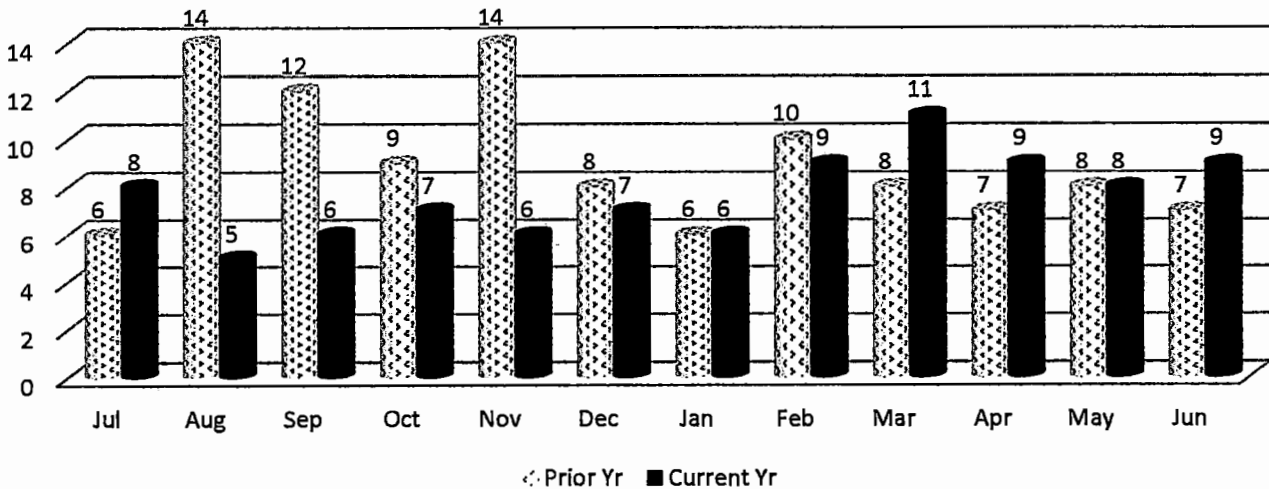
Self Insurance Tax Collections v. Prior Year



IMS MEDICAL SERVICES DIVISION

In June 2020, the Medical Services Division began the month with 8 bills pending review, received an additional 8 bills for review, conducted 7 bill reviews and ended the month with 9 bills pending.

Medical Bills Pending Review v. Prior Year



Employer Rule to Show Cause Hearings and Compliance Activity

The Compliance Division docketed **0** new RTSC cases and **2** total RTSC cases in the month of June. And, compelled **16** South Carolina employers to come into compliance with the Act. Year to date, **58** new RTSC cases and **171** total RTSC cases have been docketed.

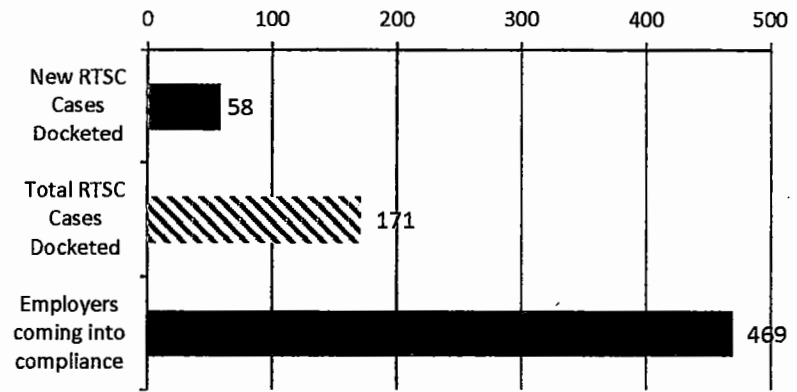
Employers Obtaining Coverage

Year to date, the Compliance Division has compelled **469** South Carolina employers to come into compliance with the Act. In so doing, approximately **3,813** previously uninsured workers are now properly covered.

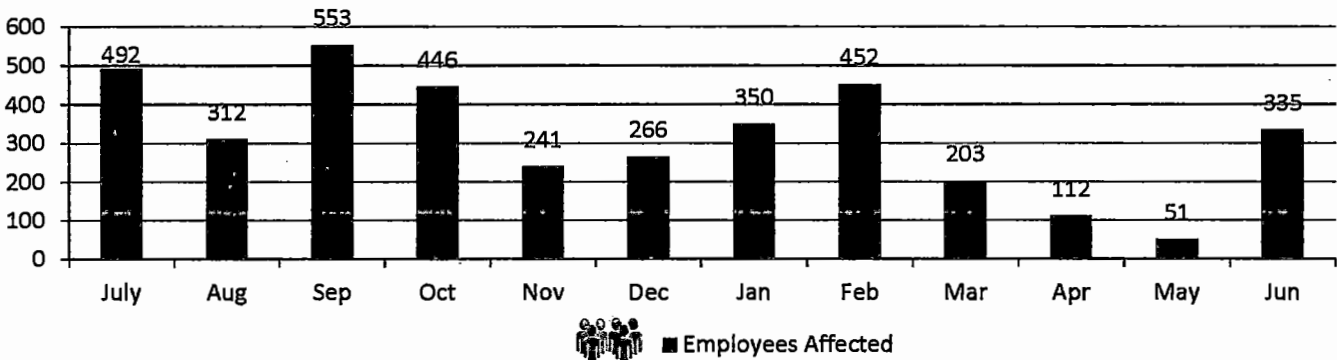
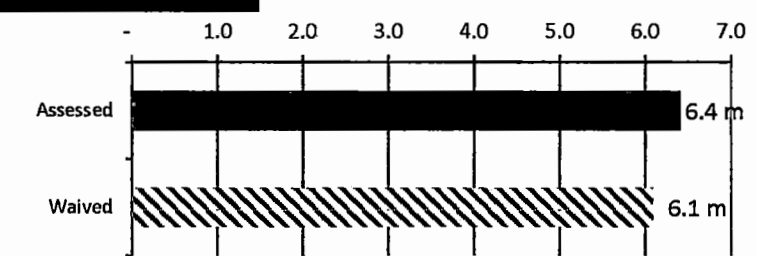
Penalties Waived

Although the Division has assessed \$6.4 m in fines this fiscal year, \$6.1 m have been waived or rescinded as employers have either obtained insurance coverage or were found not to be subject to the Act.

RTSC and Compliance Activity



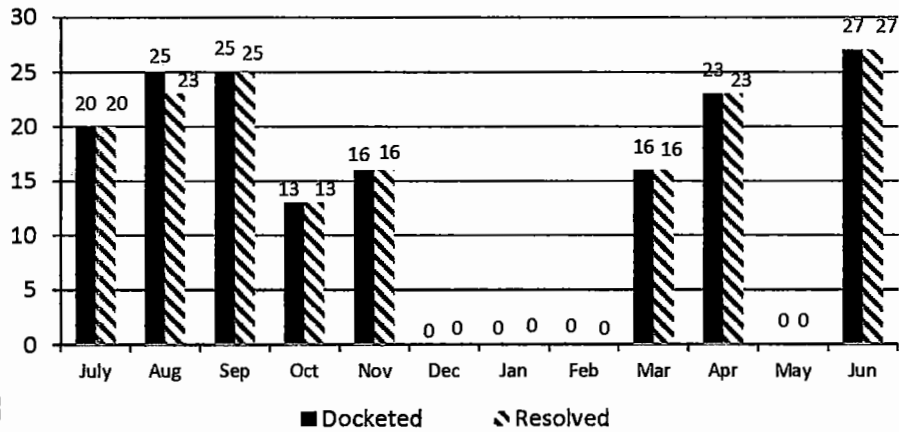
Fines and Penalties



Carrier Rule to Show Cause Hearings

The Compliance Division manages the Rule to Show Cause process involving the recovery of outstanding carrier fines and penalties. In the month of June 2020, 27 carrier RTSC cases were docketed; 27 cases were resolved for a total of \$8,579.

Year to date, a total of 165 carrier RTSC cases have been docketed, 163 cases for a total of \$70,525 have been resolved.



TAB 7

State of South Carolina

1333 Main Street, 5th Floor
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TEL: (803) 737-5700
www.wcc.sc.gov

Workers' Compensation Commission **MEMORANDUM**

To: Gary Cannon, Executive Director
From: Sonji Spann, Claims Director
Date: July 13, 2020
Re: Claims Department July 2020 Full Commission Report

Attached is Claims Department activity for the period ending June 30, 2020. The format of the Claims Department report highlights the key workflow benchmarks. Comparison to last month and last year can be found on the attached excel spread sheet.

Processed	15,550
Closed	2,316
Reviewed	3,644
Revenue	\$38,450
Total Fines	885
Form 18 Fines	878
EDI - 18's	2,676
Emailed -18's	1,735
USPS-18's	1,20
Form 61's Rec'd	712
Form 61's App	708
Third Party Settlements Rec'd	16
Third Party Settlements Processed	16

**Claims Department Statistical Report
Statistics For FY19-20**

Period ending June 30, 2020

Claims Services	Jan	Feb	March	April	May	June	FY19-20 Total	FY18-19 Total	% Chg same period FY18-19	YTD Diff + (-) FY19 v FY20	FY19-20 Mth Avg	FY18-19 Mth Avg
Forms 15-I	1,537	1,132	1,312	1,174	873	1,173	13,728	14,121	-3%	(393)	1,144	1,177
Forms 15-II/Forms 17	1,300	1,015	1,071	891	876	1,001	11,524	11,707	-2%	(183)	960	976
Forms 16 for PP/Disf	242	262	196	207	172	217	2,504	2,845	-12%	(341)	209	237
Forms 18	5,839	5,660	5,939	5,168	4,470	4,520	58,724	52,983	11%	5,741	4,894	4,415
Forms 20	842	668	648	622	485	532	7,602	8,516	-11%	(914)	634	710
Form 50 Claims Only	411	321	320	240	226	240	3,328	3,162	5%	166	277	264
Form 61	666	635	863	733	699	712	8,458	8,793	-4%	(335)	705	733
Letters of Rep	281	231	250	177	176	186	2,510	2,107	19%	403	209	176
Clinchers	1,101	700	1,007	941	862	945	9,979	10,208	-2%	(229)	832	851
Third Party Settlements	1	13	16	15	18	16	165	34	385%	131	14	3
SSA Requests for Info	40	80	47	33	40	48	698	813	-14%	(115)	58	68
Cases Closed	3,092	2,159	2,432	2,317	1,891	2,316	26,803	27,620	-3%	(817)	2,234	2,302
Cases Reviewed	3,138	2,509	3,435	3,460	2,654	3,644	33,429	37,662	-11%	(4,233)	2,786	3,139
										-	-	-
										-	-	-
Total Fines Assessed		13	77	51	377	885	2,464	3,117	-21%	(653)	205	260
Form 18 Fines			56	42	370	878	2,290	2,601	-12%	(311)	191	217
Total Amt Paid		\$ 2,800	\$ 11,300	\$ 10,200	\$ 21,550	\$ 38,450	\$ 278,600	\$ 509,250	-45%	\$ (230,650)	\$ 23,217	\$ 42,438

TAB 8

State of South Carolina

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Workers' Compensation Commission

July 15, 2020

To: Gary M. Cannon
Executive Director

From: Amy A. Bracy
Judicial Director

RE: Monthly Judicial Report for June 2020

During the month of June, the Judicial Department processed eight hundred eighty-nine (889) requests for hearings, one hundred forty-eight (148) Motions and one hundred fifty-four (154) clincher conference requests that were sent to the Jurisdictional Commissioners.

There were one hundred five (105) Single Commissioner Hearings conducted during the past month, forty-five (45) pre-hearing conferences held and ten (10) Full Commission hearings held. A total of four hundred ninety-five (495) Orders were served at the single Commissioner level, thirty-nine (39) of those were Decision and Orders that resulted from hearings that went on the record and one hundred sixty-one (161) were Motion Orders that were a result of Motions ruled upon by Commissioners.

The Informal Conference system conducted two hundred twenty-five (225) hearings during the last month.

There were twenty-two (22) regulatory mediations scheduled and eighty (80) requested mediations. The Judicial Department was notified of sixty-eight (68) matters resolved in mediation, with the receipt of Forms 70.

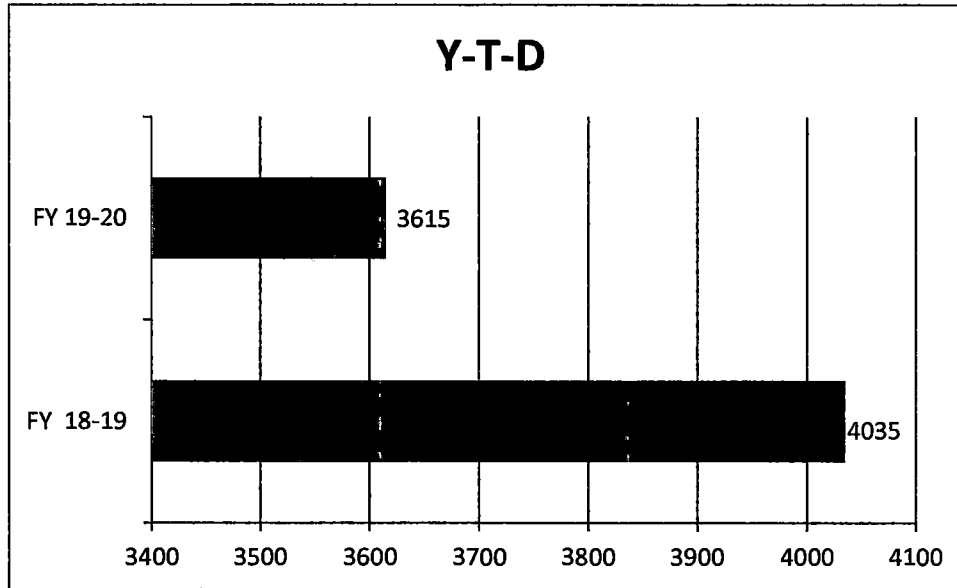
In the month of May, Judicial received one (1) Notice of Intent to Appeal to the Court of Appeals and zero (0) to the Circuit Court.

**Judicial Department
Statistics For Fiscal Year 2019-2020**

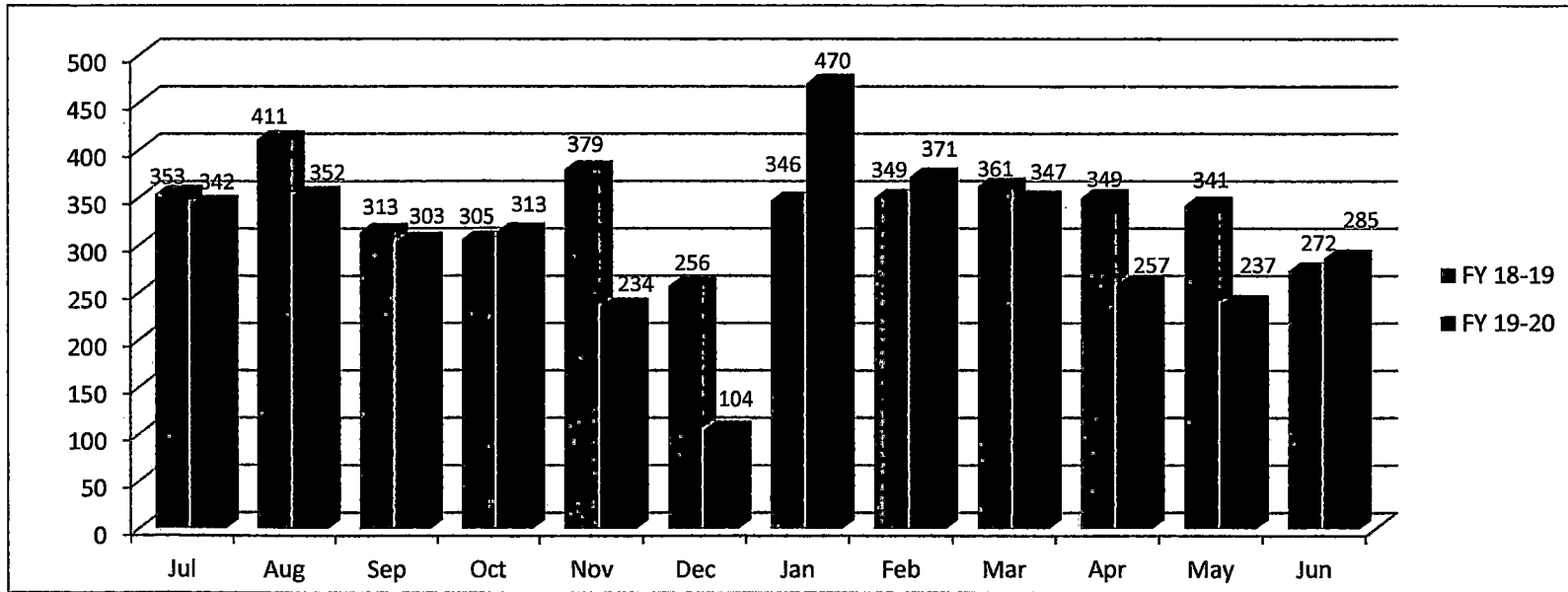
	Jan	Feb	March	April	May	June	Totals YTD 2019-2020	Totals YTD 2018-2019	% Diff from prev year	YTD Diff + (-)	FY19-20 Mth Avg	FY18-19 Mth Avg
Claimant Pleadings	630	591	592	508	403	527	6,427	6,739	-5%	(312)	536	562
Defense Response to Pleadings	348	453	561	443	365	406	5,345	5,622	-5%	(277)	445	469
Defense Pleadings	341	309	297	301	273	362	3,449	3,530	-2%	(81)	287	294
Motions	149	104	113	87	119	148	1,406	1,607	-13%	(201)	117	134
Form 30	8	20	15	7	2	11	129	242	-47%	(113)	11	20
FC Hearings Held	1	5	5	0	2	10	69	118	-42%	(49)	6	10
FC Orders Served	9	13	8	9	6	3	131	239	-45%	(108)	11	20
Single Comm. Hearings Held	64	53	37	20	14	105	679	756	-10%	(77)	57	63
Single Comm. Orders Served	217	222	222	186	125	212	2,432	2,808	-13%	(376)	203	234
Single Comm. Pre-Hearing Conf Held	30	25	60	48	46	45	415	313	33%	102	35	26
Consent Orders	324	248	306	235	236	263	3,175	3,354	-5%	(179)	265	280
Administrative Orders	24	19	19	57	8	20	283	262	8%	21	24	22
Clincher Conference Requested	119	168	149	147	129	154	1,720	1,725	0%	(5)	143	144
Informal Conference Requested	470	371	347	257	237	285	3,615	4,035	-10%	(420)	301	336
Informal Conference Conducted	177	256	202	221	180	225	2,423	2,718	-11%	(295)	202	227
Regulatory Mediations	30	31	46	39	24	22	409	560	-27%	(151)	34	47
Requested Mediations	64	59	60	30	41	80	603	552	9%	51	50	46
Ordered Mediations	2	2	5	1	0	0	18	11	64%	7	2	1
Mediation Resolved	43	56	48	43	34	68	606	647	-6%	(41)	51	54
Mediation Impasse	17	14	19	11	11	14	186	187	-1%	(1)	16	16
Mediation Held; Issues Pending	1	5	0	0	3	2	12	10	20%	2	1	1
Claim Settled Prior to Mediation	23	10	10	15	4	13	143	170	-16%	(27)	12	14
Mediation Not Complete in 60 days	3	4	2	5	0	2	32	68	-53%	(36)	3	6

Informal Conf. Requested

	FY 18-19	FY 19-20
Jul	353	342
Aug	411	352
Sep	313	303
Oct	305	313
Nov	379	234
Dec	256	104
Jan	346	470
Feb	349	371
Mar	361	347
Apr	349	257
May	341	237
Jun	272	285
Total	4035	3615

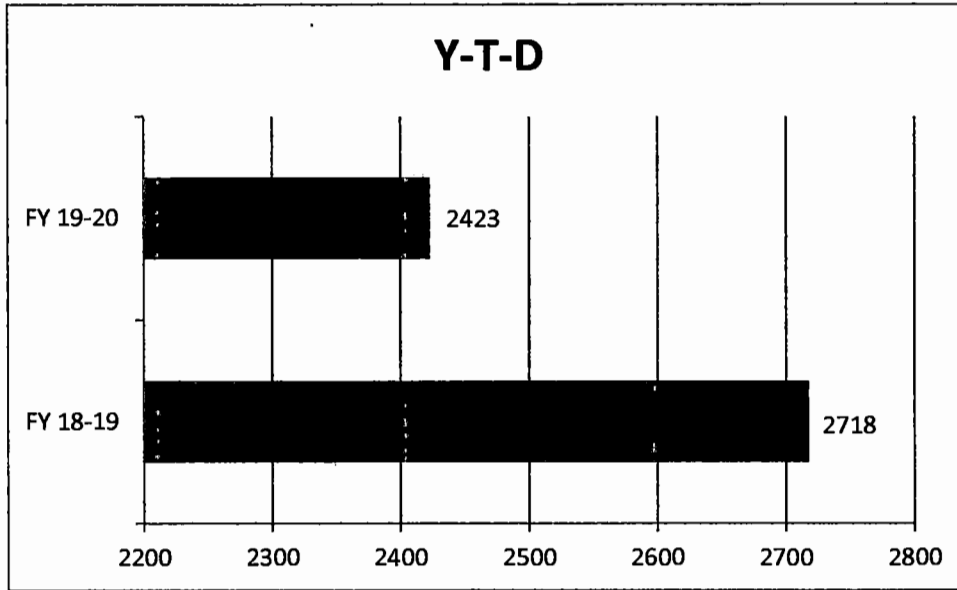


	FY 18-19	FY 19-20
Y-T-D	4035	3615

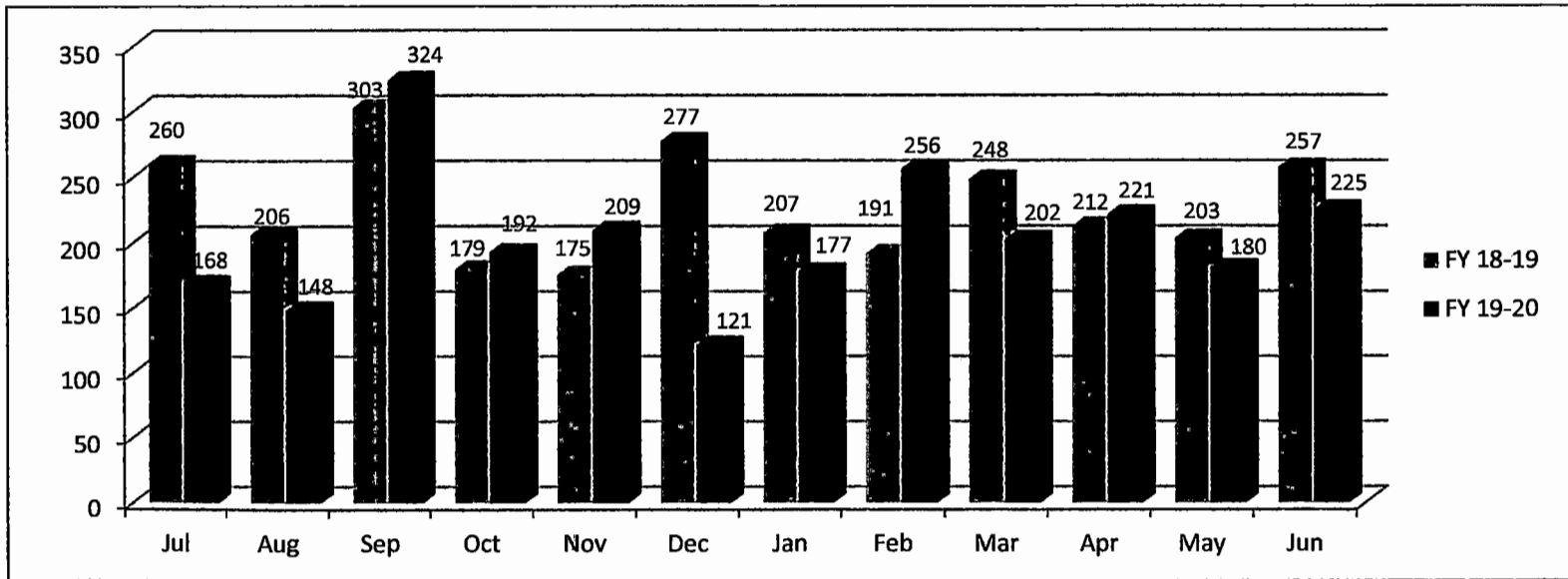


Informal Conf. Conducted

	FY 18-19	FY 19-20
Jul	260	168
Aug	206	148
Sep	303	324
Oct	179	192
Nov	175	209
Dec	277	121
Jan	207	177
Feb	191	256
Mar	248	202
Apr	212	221
May	203	180
Jun	257	225
Total	2718	2423



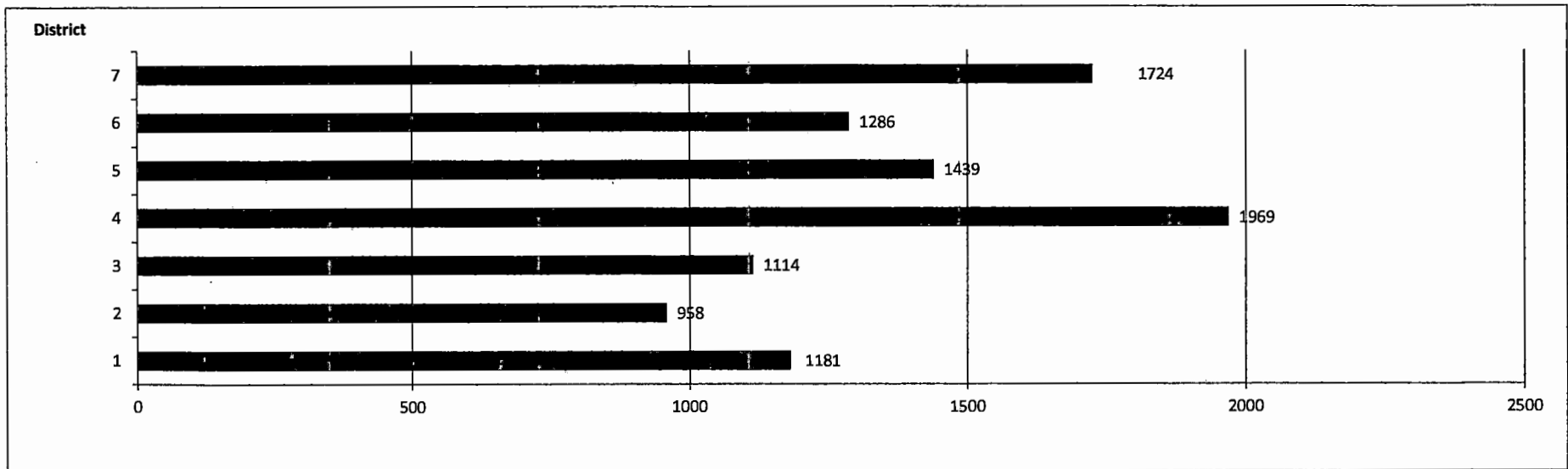
	FY 18-19	FY 19-20
Y-T-D	2718	2423



Pleadings Assigned - Three Year Comparison by Month

	District 1 Greenville			District 2 Anderson			District 3 Orangeburg			District 4 Charleston			District 5 Florence			District 6 Spartanburg			District 7 Richland		
	19-20	18-19	17-18	19-20	18-19	17-18	19-20	18-19	17-18	19-20	18-19	17-18	19-20	18-19	17-18	19-20	18-19	17-18	19-20	18-19	17-18
Jul	99	88	97	84	98	79	123	114	104	183	183	127	136	147	121	137	110	107	140	144	139
Aug	99	118	113	85	71	97	78	87	120	168	187	172	153	124	134	104	149	107	147	138	159
Sep	101	92	100	77	78	100	98	83	110	174	148	156	108	98	136	104	91	103	131	132	164
Oct	115	112	97	90	98	68	76	115	86	187	204	135	124	119	107	121	130	113	142	160	177
Nov	83	116	116	74	87	83	108	114	92	155	161	159	116	130	131	78	119	120	148	150	148
Dec	81	92	122	65	66	81	80	93	113	140	116	150	99	121	108	104	94	113	117	115	172
Jan	98	89	87	69	69	72	78	114	88	186	170	138	104	104	112	88	114	94	110	134	166
Feb	91	102	75	85	80	84	78	102	88	143	156	125	132	111	139	126	126	119	166	116	163
Mar	112	92	120	96	81	96	134	97	122	187	192	179	131	142	138	111	115	126	183	131	188
Apr	90	84	119	78	76	87	90	76	113	150	157	174	136	103	128	100	86	120	140	123	155
May	100	112	125	80	114	88	80	189	127	126	211	157	103	151	126	104	138	112	125	183	166
Jun	112	94	111	75	103	84	91	89	126	170	153	191	97	121	169	109	100	129	175	145	140
Totals	1181	1191	1282	958	1021	1019	1114	1273	1289	1969	2038	1863	1439	1471	1549	1286	1372	1363	1724	1671	1937

Pleadings Assigned by District Year to Date



TAB 9

No Report for Vocational Rehabilitation

TAB 10

State of South Carolina

1333 Main Street, 5th Floor
P.O. Box 1715
Columbia, S.C. 29202-1715



Workers' Compensation Commission

Executive Director's Report Gary M. Cannon

July 15, 2020

Preparation of Return to Work

Effective June 15, the Department of Administration initiated Phase 2 of the re-entry to work program. The primary focus of the phase was for state agencies to open to the public following the recommended CDC guidelines for safe practices. The Commission opened to the public on June 15. The safety of our employees is a primary factor in the decision. Safety protocols recommended by the CDC and DHEC have been implemented for having members of the public in the office and interacting with employees. The Department of Administration allowed the agencies to determine if employees were able to continue working from home to allow the agency to accomplish its mission. We have continuously monitored the production of work by staff since the employees began working from home. The current system is maintaining a sustainable level of work to provide the services to accomplish our mission. With the COVID 19 numbers increasing we decided to maintain the current work from home program and monitoring the production levels until further directions are provided by the Department of Administration, DHEC and the CDC in preparing for Phase 3. I would like to commend the employees who have been working on site daily. Without their efforts the employees working from home would not be able to complete their tasks. They were critical to our continuing to provide the level of services to our constituents.

Meetings/Activities

From June 3, 2020 to July 14, 2020 the Executive Director spent the majority of the time working from home. He participated in 13 Zoom conference calls and webinars.

Constituent /Public Information Services

For the period June 3, 2020 to July 14, 2020, the Executive Director's Office and the General Counsel's office had 345 electronic and personal contacts with claimants or constituents, state agencies, federal agencies, attorneys, service providers, business partners; and letters with congressional offices.

Financial Transactions Activity

For the period June 3, 2020 to July 14, 2020 the Director's office processed and approved 18 travel expense reports, 53 invoices, and 52 deposits for DOA to process in the SCIES system.

SCWCC Stakeholder Electronic Distribution List

For the period June 3, 2020 through July 14, 2020 we added one (1) individual. Due to the receipt of email delivery failures, a total of five (5) email addresses were deleted. A total of 785 individuals currently receive notifications from the Commission.

Advisory Notices

Since the last Business Meeting our office prepared 2 Advisory and other Notices for stakeholders. They were posted on the Commission's website and emailed to the distribution list.

TAB 11

State of South Carolina

1333 Main Street, 5th Floor
P.O. Box 1715
Columbia, S.C. 29202-1715



TEL: (803) 737-5700
www.wcc.sc.gov

Workers' Compensation Commission

MEMORANDUM

TO: COMMISSIONERS

**FROM: Gary Cannon
Executive Director**

DATE: July 20, 2020

RE: FINANCIAL REPORT - Period ending June 30, 2020

Attached is the Budget vs. Actual Report for the General Fund and Earmarked Fund for the fiscal year period ending June 30, 2020. The benchmark for this period is 100%. Final adjustments will be made during the process of closing the books for FY20. I anticipate providing the adjusted final financial report at the August Business Meeting.

Expenditures

The expenditures for the General Fund are on pages 1-3. The year-to-day expenditures in the General Fund (10010000) for this period is \$2.6 million or 56% of budget.

The Earmarked Fund financials may be found on pages 4-10 of the "Budget vs. Actual Report FY2020. The year-to-date expenditures for the Earmarked Fund (38440000) are \$4.4 million or 79% of budget. The fund has \$214,859 of Commitments.

Revenues

The Earmarked Fund received \$2.6 million in Operating Revenues through June 30, 2020. This is 93% of budget. As noted last month the Training Conference Registration Fee (438002000) received is 23% more than the budgeted amount as a result of the six regional training sessions conducted last fall on KERMIT. The amount received in the Sale of Listing and Labels (448006000) account is substantially over the budgeted amount, which is most likely a coding error when the funds were deposited. We will make the appropriate transfer before the end of the fiscal year.

To date we have received \$4.6 million Self-Insurance Tax funds.

South Carolina Workers' Compensation Commission
Budget vs. Actual Report
FY 2020 As of 6/30/2020
100% of year elapsed

Fund 10010000 - GENERAL FUND

Administration

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501015	DIRECTOR	138,686	138,686	100%		0
501058	CLASSIFIED POS	44,373				44,373
512001	OTHER OPERATING	285,515				
Total OTHER OPERATING:		285,515				285,515
Total Administration:		468,574	138,686	30%	0	329,888

Executive director

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
5030010000	OFFICE SUPPLIES		48			
Total OTHER OPERATING:			48		0	-48
Total Executive director:			48		0	-48

Inform. services

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
5020077000	SERVICES- APP DEV		35,000			
5030067131	PLM- EUC		20,379		5,080	
Total OTHER OPERATING:			55,379		5,080	-60,458
Total Inform. services:			55,379		5,080	-60,458

Claims

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	82,257	80,565	98%		1,692
Total Claims:		82,257	80,565	98%		1,692

South Carolina Workers' Compensation Commission
Budget vs. Actual Report
FY 2020 As of 6/30/2020
100% of year elapsed

Fund 10010000 - GENERAL FUND

Commissioners

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501026	CHAIRMAN	168,057	168,057	100%		0
501033	COMMISSIONER	978,960	978,960	100%		0
501050	TAXABLE SUBS	53,822	53,822	100%	0	0
501058	CLASSIFIED POS	343,938	343,938	100%		0
501070	OTH PERS SVC	4,200	4,200	100%		0
Total Commissioners:		1,548,977	1,548,977	100%	0	0

Information Services FY18

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
561000	Special Item	1,800,000	104,916	6%	1,246,396	448,688
Total Information Services FY18:		1,800,000	104,916	6%	1,246,396	448,688

Insurance & Medical

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	30,600	30,600	100%		0
501070	OTH PERS SVC	600	600	100%		0
Total Insurance & Medical:		31,200	31,200	100%		0

Judicial

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	29,267				29,267
Total Judicial:		29,267				29,267

Employer Contributions

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
513000	EMPLOYER CONTRIB	628,679	628,679	100%		0
Total Employer Contributions:		628,679	628,679	100%		0

South Carolina Workers' Compensation Commission
Budget vs. Actual Report
FY 2020 As of 6/30/2020
100% of year elapsed

Fund 10010000 - GENERAL FUND

Total GENERAL FUND:	4,588,954	2,588,449	56%	1,251,476	749,028
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South Carolina Workers' Compensation Commission
Budget vs. Actual Report
FY 2020 As of 6/30/2020
100% of year elapsed

Fund 38440000 - EARMARKED FUND

Administration

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS.	618,810	186,143	30%		432,667
501070	OTH PERS SVC	11,324	1,800	16%		9,524
512001	OTHER OPERATING	2,625,713				
5020030000	PRINT / BIND / ADV		212			
5020080000	FREIGHT EXPRESS DELV		98		304	
5020120000	CELLULAR PHONE SVCS		9,268			
5021010000	LEGAL SERVICES		2,259			
5021010005	LEGAL SRV-REPORTER		155			
5021020000	ATTORNEY FEES		5,117			
5021490000	AUDIT ACCT FINANCE		139			
5021530000	CATERED MEALS		21,503			
5024990000	OTH CNT-NON-IT & REA		1,416			
5030010000	OFFICE SUPPLIES		9,317		26	
5030010002	OFF SUP - MIN OFF EQ		322			
5030010004	SUBSCRIPTIONS		7,483		2,968	
5030030000	PRINTED ITEMS		4,039		29	
5030067101	PRGM LIC - APP SUPP		36,023			
5030067130	EQUIP&SUPP- EUC		45			
5030067170	EQUIP&SUPP- PRINT EU		5,139		2,386	
5030070000	POSTAGE		26,144		14,360	
5030090000	COMMUNICATION SUPP		1,089			
5031010001	FURNISHINGS		1,322			
5031639500	OTH SECURITY EXP SUPL		34			
5032820000	INSTRUCTIONAL MAT		367		1,408	
5033090000	EMPLOYEE RECOG AWARD		1,370			
5033990000	OTHER SUPPLIES		149			
5040010000	OPER LSE-OFC EQ RENT		1,897			
5040057000	IT-OPER LS-CONT RENT				1,023	
5040060000	OPER-RENT-NON ST OWN		382,755		36,585	
5040070000	OPER-RNT-ST OWN RL P		120			
5040490000	OPER LSE-RENT-OTHER		15,088		7,020	
5040490002	OPER-RENT-OTH-RM&VID		5,920			

South Carolina Workers' Compensation Commission
Budget vs. Actual Report
FY 2020 As of 6/30/2020
100% of year elapsed

Fund 38440000 - EARMARKED FUND

5040490003	OPER LSE-RENT-PO BOX		1,402			
5040510000	INSURANCE-STATE		6,037			
5041010000	DUES & MEMBER FEES		5,448			
5041020000	FEES AND FINES		39			
5050010000	IN ST-MEALS-NON-REP		507			
5050020000	IN ST-LODGING		2,782			
5050040000	IN ST-AUTO MILEAGE		48			
5050041000	HR-IN ST-AUTO MILES		2,182			
5050060000	IN ST-MISC TR EXP		35			
5050070000	IN ST-REGISTR FEES		235			
5050510000	OUT ST-MEALS-NON-REP		180			
5050570000	OUT ST-REGISTR FEES		1,320			
5051540000	LEASED CAR-ST OWNED		39,586			
Total OTHER OPERATING:		2,625,713	598,590	23%	66,111	1,961,012
Total Administration:		3,255,846	786,533	24%	66,111	2,403,203

General counsel

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
5030070000	POSTAGE		12			
5041020000	FEES AND FINES		25			
Total OTHER OPERATING:			37		0	-37
Total General counsel:			37		0	-37

Inform. services

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS		344,730			-344,730
501070	OTH PERS SVC		1,800			-1,800
5020077100	SERVICES- APP SUP		725		972	
5020077200	SERVICES- SERVERS		70,000		51,840	
5020077220	SERVICES- VOICENET		19,678		4,320	
5020077230	IT CONTRACTORS		824,038		46,316	
5020077240	DP SERVICES- STATE		191,990			
5020080000	FREIGHT EXPRESS DELV		69		304	

South Carolina Workers' Compensation Commission
Budget vs. Actual Report
FY 2020 As of 6/30/2020
100% of year elapsed

Fund 38440000 - EARMARKED FUND

5020120000	CELLULAR PHONE SVCS	3,671	1,806	
5021330000	CONTR-GOVT/NONPRFIT	39,000		
5021469316	SECURITY ALARM SRVC	5,177	-	
5021540000	NON-IT OTHER PRO SRV	23,511	15,825	
5030010000	OFFICE SUPPLIES	3,593	1,229	
5030067101	PRGM LIC - APP SUPP	44,955	11,378	
5030067130	EQUIP&SUPP- EUC	941		
5030067131	PLM- EUC		769	
5030067141	PLM- ITSD	483		
5030067170	EQUIP&SUPP- PRINT EU	15,609	192	
5031469316	SCRTY ALRM SYS SUPPL	909		
5031639500	OTH SECURITY EXP SUPL	123		
5040057000	IT-OPER LS-CONT RENT	3,583	3,039	
5041010000	DUES & MEMBER FEES	145		
5050010000	IN ST-MEALS-NON-REP	556		
5050020000	IN ST-LODGING	3,109	-	
5050031000	HR-IN ST-AIR TRANS	604		
5050041000	HR-IN ST-AUTO MILES	1,220		
5050050000	IN ST-OTHER TRANS	236		
5050060000	IN ST-MISC TR EXP	60		
5050070000	IN ST-REGISTR FEES	59		
5050570000	OUT ST-REGISTR FEES	915		
Total OTHER OPERATING:		1,254,960	137,992	-1,392,952
Total Inform. services:		1,601,491	137,992	-1,739,482

Ombudsman

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
5030070000	POSTAGE		14			
Total OTHER OPERATING:			14		0	-14
Total Ombudsman:			14		0	-14

South Carolina Workers' Compensation Commission
Budget vs. Actual Report
FY 2020 As of 6/30/2020
100% of year elapsed

Fund 38440000 - EARMARKED FUND

Claims

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	280,850	232,617	83%		48,233
501070	OTH PERS SVC	3,600	3,600	100%		0
512001	OTHER OPERATING	19,700				
5020080000	FREIGHT EXPRESS DELV		69		495	
5020120000	CELLULAR PHONE SVCS		357		77	
5030010000	OFFICE SUPPLIES		704		1,287	
5040510000	INSURANCE-STATE		3,018			
5050010000	IN ST-MEALS-NON-REP		102			
5050020000	IN ST-LODGING		931			
5050041000	HR-IN ST-AUTO MILES		182			
Total OTHER OPERATING:		19,700	5,363	27%	1,859	12,478
Total Claims:		304,150	241,579	79%	1,859	60,711

South Carolina Workers' Compensation Commission
Budget vs. Actual Report
FY 2020 As of 6/30/2020
100% of year elapsed

Fund 38440000 - EARMARKED FUND

Commissioners

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501050	TAXABLE SUBS	70,000	21,101	30%	0	48,899
512001	OTHER OPERATING	230,700				
5020080000	FREIGHT EXPRESS DELV		177		304	
5020120000	CELLULAR PHONE SVCS		6,850		160	
5021010000	LEGAL SERVICES		60,088			
5021010003	LEGAL SRV-TRANSCRIPT		1,947			
5021010005	LEGAL SRV-REPORTER		23,415			
5021410000	EDUC & TRNG-STATE		75			
5021540000	NON-IT OTHER PRO SRV		160			
5030010000	OFFICE SUPPLIES		2,473		803	
5032410000	MED/SCIENT/LAB SUPP		105			
5040510000	INSURANCE-STATE		17,774			
5050010000	IN ST-MEALS-NON-REP		654			
5050020000	IN ST-LODGING		4,715			
5050031000	HR-IN ST-AIR TRANS		121			
5050040000	IN ST-AUTO MILEAGE		491			
5050041000	HR-IN ST-AUTO MILES		22,957			
5050050000	IN ST-OTHER TRANS		80			
5050060000	IN ST-MISC TR EXP		47			
5050080000	IN ST-SUBSIST ALLOW		11,013			
5050510000	OUT ST-MEALS-NON-REP		245			
5050541000	HR-OUT ST-AUTO MILES		204			
5050560000	OUT ST-MISC TR EXPEN		175			
5050570000	OUT ST-REGISTR FEES		585			
Total OTHER OPERATING:		230,700	154,350	67%	1,267	75,083
Total Commissioners:		300,700	175,451	58%	1,267	123,982

South Carolina Workers' Compensation Commission
Budget vs. Actual Report
FY 2020 As of 6/30/2020
100% of year elapsed

Fund 38440000 - EARMARKED FUND

Insurance & Medical

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	459,463	381,810	83%		77,653
501070	OTH PERS SVC	22,526	8,464	38%		14,063
512001	OTHER OPERATING	54,500				
5020080000	FREIGHT EXPRESS DELV		69		495	
5020120000	CELLULAR PHONE SVCS		224			
5021010000	LEGAL SERVICES		130			
5021540000	NON-IT OTHER PRO SRV		26,208		2,515	
5024990000	OTH CNT-NON-IT & REA		1,570			
5030010000	OFFICE SUPPLIES		378		1,636	
5030010004	SUBSCRIPTIONS		445			
5030030000	PRINTED ITEMS		254			
5040060000	OPER-RENT-NON ST OWN		1,257		452	
5040510000	INSURANCE-STATE		3,689			
5050010000	IN ST-MEALS-NON-REP		548			
5050020000	IN ST-LODGING		2,972			
5050031000	HR-IN ST-AIR TRANS		87			
5050041000	HR-IN ST-AUTO MILES		1,865			
5050070000	IN ST-REGISTR FEES		2,150			
5050510000	OUT ST-MEALS-NON-REP		190			
5050520000	OUT ST-LODGING		1,063			
5050541000	HR-OUT ST-AUTO MILES		184			
5050570000	OUT ST-REGISTR FEES		440			
Total OTHER OPERATING:		54,500	43,723	80%	5,098	5,679
Total Insurance & Medical:		536,489	433,996	81%	5,098	97,395

South Carolina Workers' Compensation Commission
Budget vs. Actual Report
FY 2020 As of 6/30/2020
100% of year elapsed

Fund 38440000 - EARMARKED FUND

Judicial

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	451,764	451,764	100%		0
501070	OTH PERS SVC	41,961	41,961	100%		0
512001	OTHER OPERATING	13,559				
5020080000	FREIGHT EXPRESS DELV		69		495	
5020120000	CELLULAR PHONE SVCS		314		116	
5021010000	LEGAL SERVICES		1,750			
5021010003	LEGAL SRV-TRANSCRIPT		284			
5021010005	LEGAL SRV-REPORTER		1,010			
5030010000	OFFICE SUPPLIES		143		1,921	
5040510000	INSURANCE-STATE		3,018			
5050010000	IN ST-MEALS-NON-REP		740			
5050020000	IN ST-LODGING		1,831			
5050041000	HR-IN ST-AUTO MILES		595			
5050070000	IN ST-REGISTR FEES		600			
5051520000	REPORTABLE MEALS		674			
Total OTHER OPERATING:		13,559	11,026	81%	2,532	0
Total Judicial:		507,283	504,751	100%	2,532	0

Employer Contributions

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
513000	EMPLOYER CONTRIB	703,376	683,871	97%	0	19,505
Total Employer Contributions:		703,376	683,871	97%	0	19,505

Total EARMARKED FUND:		5,607,845	4,427,725	79%	214,859	965,262
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South Carolina Workers' Compensation Commission
Commitments
FY 2020 As of 6/30/2020

Fund 10010000 - GENERAL FUND

Inform. services

Commitment Item	Commitment Item Description	Vendor	Commitment
5030067131	PLM- EUC	SHI INTERNATIONAL CORP	5,080
Total Inform. services:			5,080

Information Services FY18

Commitment Item	Commitment Item Description	Vendor	Commitment
5020077230	IT CONTRACTORS	TAPFIN PROCESS SOLUTIONS	1,246,396
Total Information Services FY18:			1,246,396

Total GENERAL FUND:			1,251,476
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Fund 38440000 - EARMARKED FUND

Administration

Commitment Item	Commitment Item Description	Vendor	Commitment
5030010000	OFFICE SUPPLIES	STAPLES BUSINESS ADVANTAGE	26
5030010004	SUBSCRIPTIONS	WEST PUBLISHING CORPORATION	2,968
5030030000	PRINTED ITEMS	PINE PRESS PRINTING	29
5030067170	EQUIP&SUPP- PRINT EU	FORMS & SUPPLY INC	1,641
5030067170	EQUIP&SUPP- PRINT EU	MAJOR BUSINESS MACHINES	745
5030070000	POSTAGE	NEOFUNDS BY NEOPOST	1,400
5030070000	POSTAGE	US POSTAL SERVICE	12,960
5032820000	INSTRUCTIONAL MAT	PINE PRESS PRINTING	1,408
5040057000	IT-OPER LS-CONT RENT	XEROX CORPORATION	1,023
5040060000	OPER-RENT-NON ST OWN	GALIUM 1333 MAIN LLC	36,585
5040490000	OPER LSE-RENT-OTHER	REPUBLIC PARKING SYSTEM INC	7,020
Total Administration:			65,806

Inform. services

Commitment Item	Commitment Item Description	Vendor	Commitment
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Any items with vendor "Not assigned" are pending financial adjustments. Any commitment on the Budget vs. Actual Report that is missing from this list is a travel commitment.

**South Carolina Workers' Compensation Commission
Commitments
FY 2020 As of 6/30/2020**

Fund 38440000 - EARMARKED FUND

5020077100	SERVICES- APP SUP	BIS DIGITAL, INC.	972
5020077200	SERVICES- SERVERS	SHI INTERNATIONAL CORP	51,840
5020077220	SERVICES- VOICENET	NWN CORPORATION	4,320
5020077230	IT CONTRACTORS	TAPFIN PROCESS SOLUTIONS	46,316
5020080000	FREIGHT EXPRESS DELV	FEDEX	304
5020120000	CELLULAR PHONE SVCS	VERIZON WIRELESS	1,806
5021540000	NON-IT OTHER PRO SRV	HYLAND SOFTWARE INC	15,825
5030010000	OFFICE SUPPLIES	FORMS & SUPPLY INC	1,229
5030067131	PLM- EUC	SHI INTERNATIONAL CORP	769
5030067170	EQUIP&SUPP- PRINT EU	US INK AND TONER INC	192
5040057000	IT-OPER LS-CONT RENT	XEROX	1,346
5040057000	IT-OPER LS-CONT RENT	XEROX CORPORATION	1,693
Total Inform. services:			126,613

Claims

Commitment Item	Commitment Item Description	Vendor	Commitment
5020080000	FREIGHT EXPRESS DELV	FEDEX	495
5020120000	CELLULAR PHONE SVCS	VERIZON WIRELESS	77
5030010000	OFFICE SUPPLIES	FORMS & SUPPLY INC	1,251
5030010000	OFFICE SUPPLIES	STAPLES BUSINESS ADVANTAGE	36
Total Claims:			1,859

Commissioners

Commitment Item	Commitment Item Description	Vendor	Commitment
5020120000	CELLULAR PHONE SVCS	VERIZON WIRELESS	160
5030010000	OFFICE SUPPLIES	STAPLES BUSINESS ADVANTAGE	338
Total Commissioners:			497

Insurance & Medical

Commitment Item	Commitment Item Description	Vendor	Commitment
5020080000	FREIGHT EXPRESS DELV	FEDEX	495

Any items with vendor "Not assigned" are pending financial adjustments. Any commitment on the Budget vs. Actual Report that is missing from this list is a travel commitment.

**South Carolina Workers' Compensation Commission
Commitments
FY 2020 As of 6/30/2020**

Fund 38440000 - EARMARKED FUND

5021540000	NON-IT OTHER PRO SRV	A WOMANS TOUCH LLC	610
5021540000	NON-IT OTHER PRO SRV	LUMLEY INVESTIGATIONS LLC	378
5021540000	NON-IT OTHER PRO SRV	TPT INVESTIGATIONS LLC	320
5021540000	NON-IT OTHER PRO SRV	WHITESSELL INVESTIGATIVE SERVICES	1,207
5030010000	OFFICE SUPPLIES	STAPLES BUSINESS ADVANTAGE	790
5040060000	OPER-RENT-NON ST OWN	GALIUM 1333 MAIN LLC	452
Total Insurance & Medical:			4,253

Judicial

Commitment Item	Commitment Item Description	Vendor	Commitment
5020080000	FREIGHT EXPRESS DELV	FEDEX	495
5020120000	CELLULAR PHONE SVCS	VERIZON WIRELESS	116
5030010000	OFFICE SUPPLIES	FORMS & SUPPLY INC	1,126
5030010000	OFFICE SUPPLIES	STAPLES BUSINESS ADVANTAGE	795
Total Judicial:			2,532

Total EARMARKED FUND:	214,859
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Any items with vendor "Not assigned" are pending financial adjustments. Any commitment on the Budget vs. Actual Report that is missing from this list is a travel commitment.

South Carolina Workers' Compensation Commission
Earmarked Fund Revenues
FY 2020 As of 6/30/2020
100% of year elapsed

Account	Acct No.	Budget	YTD Actual Revenue	% of Budget
WORKERS' COMP HEARING FEE	4110090000	1,091,322	1,128,788	103%
W COMP SELF INS APPL FEE	4160040000	26,577	10,425	39%
W COMP FILING VIOL PENALTY	4223030000	1,985,476	1,642,415	83%
PARKING FEE	4350040000	5,900	5,335	90%
W COMP AWARD REVIEW FEE	4350140000	32,251	17,525	54%
TRNG CONF REG FEE	4380020000	6,000	7,380	123%
PHOTOCOPYING FEE	4380050000	62,199	60,863	98%
SALE OF SERVICES	4480020000		27,075	
SALE OF LISTINGS & LABELS	4480060000	4,187	108,360	2,588%
REFUND PRIOR YR EXPENDITURE	4520010000		1,410	
RETURN CHECKS	4530010000		(113)	
ADJUSTMENT TO AGENCY DEPOSITS	4530020000			
MISC REVENUE	4530030000		1,945	
Total Revenues		3,213,912	3,011,409	93%
Self Insurance Tax		2,500,000	4,626,508	185%
Total		5,713,912	7,627,492	133%

TAB 12