

## A G E N D A

### SOUTH CAROLINA WORKERS' COMPENSATION COMMISSION

1333 Main Street, 5<sup>th</sup> Floor  
Columbia, South Carolina 29201

**June 8, 2020 10:30 a.m.**

The meeting will be conducted electronically via Zoom with the Commissioners participating from different locations. The meeting agenda was posted prior to the meeting and proper advance notice was made in compliance with requirements in the Freedom of Information Act. Individuals who want to attend the meeting may do so by contacting Gary M. Cannon, Executive Director at [GCannon@wcc.sc.gov](mailto:GCannon@wcc.sc.gov).

- |   |  |
|---|--|
| 1. CALL TO ORDER  | CHAIRMAN BECK  |
| 2. APPROVAL OF AGENDA OF BUSINESS MEETING OF JUNE 8, 2020   | CHAIRMAN BECK  |
| 3. APPROVAL OF MINUTES OF THE BUSINESS MEETING OF MAY 18, 2020 (Tab 1)  | CHAIRMAN BECK  |
| 4. APPROVAL OF MINUTES OF THE BUSINESS MEETING OF MAY 25, 2020 (Tab 2)  | CHAIRMAN BECK  |
| 5. GENERAL ANNOUNCEMENTS  | MR. CANNON   |
| 6. APPLICATIONS FOR APPROVAL TO SELF-INSURE (Tab 2)   | MS. BOGGS  |
| 7. DEPARTMENT DIRECTORS' REPORTS<br>Human Resources (Tab 3)<br>Information Services (Tab 4)<br>Insurance and Medical Services (Tab 5)<br>Claims (Tab 6)<br>Judicial (Tab 7) | MS. STUART<br>MS. SPRANG<br>MR. DUCOTE<br>MS. SPANN<br>MS. BRACY |
| 8. DEPARTMENT OF VOCATIONAL REHABILITATION<br>Monthly Report (Tab 8)  | MR. CANNON   |
| 9. EXECUTIVE DIRECTOR'S REPORT (Tab 9)  | MR. CANNON   |
| 10. FINANCIAL REPORT (Tab 10)   | MR. CANNON   |
| 12. OLD BUSINESS  | CHAIRMAN BECK  |
| 13. NEW BUSINESS  | CHAIRMAN BECK  |
| 14. EXECUTIVE SESSION<br>An Executive Session is requested to discuss a contractual matter and receive a briefing from the General Counsel.                                 | CHAIRMAN BECK  |
| 15. ADJOURNMENT   | CHAIRMAN BECK  |

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# TAB 1

THE  
SOUTH CAROLINA WORKERS'  
COMPENSATION COMMISSION  
MINUTES OF THE BUSINESS MEETING  
**May 18, 2020**

A Business Meeting of the South Carolina Workers' Compensation Commission was conducted electronically via ZOOM on Monday, May 18, 2020 at 10:30 AM. The meeting agenda was posted prior to the meeting and proper advance notice was made in compliance with requirements in the Freedom of Information Act. The following Commissioners were present:

T. SCOTT BECK, CHAIRMAN  
SUSAN S. BARDEN, VICE CHAIR  
R. MICHAEL CAMPBELL, II, COMMISSIONER  
MELODY L. JAMES, COMMISSIONER  
GENE MCCASKILL, COMMISSIONER  
AISHA TAYLOR, COMMISSIONER  
AVERY B. WILKERSON, JR., COMMISSIONER

Participating in the ZOOM call were: Gary Cannon, Executive Director; Keith Roberts, General Counsel; Alexa Stuart, Human Resources Manager; Amy Bracy, Judicial Director; Wayne Ducote; Insurance & Medical Services Director; Sonji Spann, Claims Director; Emillie Boggs, Self-Insurance Director; David Durant, Attorney Amy Proveaux, Executive Assistant and Bonnie Anzelmo of Injured Workers Advocates.

Chairman Beck called the meeting to order at 11:06 AM.

**AGENDA**

Commissioner Barden moved that the agenda be approved. Commissioner McCaskill seconded the motion, and the motion was approved.

**APPROVAL OF MINUTES – BUSINESS MEETING OF APRIL 20, 2020**

Commissioner Barden moved that the minutes of the Business Meeting of April 20, 2020, be approved. Commissioner McCaskill seconded the motion, and the motion was approved.

**GENERAL ANNOUNCEMENTS**

Mr. Cannon reported there were no general announcements.

**APPLICATIONS FOR APPROVAL TO SELF-INSURE**

Self-insurance applications were presented by Emillie Boggs, Self-Insurance Director. Seven (7) prospective members of one (1) funds was presented to the Commission for approval.

**New Applications:**

**South Carolina Home Builders SIF**

Aho Concrete L.L.C.  
C & C Concrete and Landscape, LLC  
Clifton Custom Homes, LLC  
Economy Drywall Inc.  
Javier Neri Montiel DBA GAB Electric  
Phoenix Construction Grove, LLC  
Waylen Edge DBA Waylen Edge Masonry

After examination of the applications, it was determined that each complied with the Commission's requirements and each was recommended for approval. Commissioner Wilkerson made the motion to approve the applications to self-insure, and Commissioner Taylor seconded the motion. The motion was approved.

**DEPARTMENT DIRECTORS' REPORTS**

The Department Directors submitted to the Commission in written form and included in the minutes.

**VOCATIONAL REHABILITATION**

Director Cannon informed the Commission that Vocational Rehabilitation would not have a report until July. Vocational Rehabilitation reported they made operational changes due to Covid-19, which impacted the ability to gather and report data.

**EXECUTIVE DIRECTOR'S REPORT**

Gary Cannon, Executive Director, submitted his to the Commission in written form.

**ADMINISTRATION – FINANCIAL REPORT**

Gary Cannon Executive Director Submitted his report to the Commission in written form.

**OLD BUSINESS**

No new business

**NEW BUSINESS**

Mr. Cannon addressed that live, in-person hearings would begin on June 1, 2020. There was discussion of venue concerns and issues.

Commissioner Campbell inquired when notification to stakeholder would be distributed. Mr. Cannon indicated it would be submitted for Commissioners' approval that day.

## **ADJOURNMENT**

Commissioner Barden made the motion to adjourn. Commissioner Wilkerson seconded the motion, and the motion was approved.

The May 18, 2020, meeting of the South Carolina Workers' Compensation Commission adjourned at 11:11 a.m.

Reported June 2, 2020  
Amy Proveaux  
Office of the Executive Director

# TAB 2

THE  
SOUTH CAROLINA WORKERS'  
COMPENSATION COMMISSION  
SPECIAL MEETING  
**May 25, 2020**

A Special Meeting of the South Carolina Workers' Compensation Commission was conducted electronically via ZOOM on Monday, May 25, 2020 at 10:00 AM. The meeting agenda was posted prior to the meeting and proper advance notice was made to all concerned parties in compliance with requirements in the Freedom of Information Act. The following Commissioners were present:

T. SCOTT BECK, CHAIRMAN  
SUSAN S. BARDEN, VICE CHAIR  
R. MICHAEL CAMPBELL, II, COMMISSIONER  
MELODY L. JAMES, COMMISSIONER  
GENE MCCASKILL, COMMISSIONER  
AISHA TAYLOR, COMMISSIONER  
AVERY B. WILKERSON, JR., COMMISSIONER

Participating in the meeting were: Gary Cannon, Executive Director; Keith Roberts, General Counsel; Amy Bracy, Judicial Director; and Sandee Sprang, Director of IT.

Chairman Beck called the meeting to order at 10:02 AM.

**AGENDA**

Commissioner Barden moved the Commission enter into Executive Session to discuss a contractual matter and receive a legal briefing. Commissioner McCaskill seconded the motion, and the motion was approved.

**EXECUTIVE SESSION**

The Commission entered Executive Session at 10:08 AM.

Commissioner Barden made the motion to come out of Executive Session, stating no action was taken while in Executive Session. Commissioner McCaskill seconded. The Commission returned to the Special Meeting in open session at 10:50 AM.

**BUSINESS MEETING AND APPELLATE PANELS IN JUNE**

The Commissioners agreed to conduct the Business Meeting and Appellate Hearings on June 8, 2020 via Zoom.

**ADJOURNMENT**

Commissioner Barden made the motion to adjourn. Commissioner McCaskill seconded. The meeting adjourned at 10:52 AM.

Reported May 25, 2020

Gary M Cannon  
Executive Director



# TAB 3

# TAB 4

## *State of South Carolina*

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### *Workers' Compensation Commission*

**TO:** Gary Cannon

**FROM:** Alexa Stuart

**DATE:** June 1, 2020

**SUBJECT: Monthly Human Resources Report for June 2020 Business Meeting**

This report summarizes the activities of Human Resources during the month of May 2020.

In March the Commission had 51 FTE positions available. We have 1 part-time employee.

- **New Hires:** We postponed bringing in the 3 summer legal interns until June 1.
- **Separations or Retirements:** None
- **Leaves:** None

I met with management several times on a couple of employee-related issues and we have begun addressing the issues.

We sent 18 "All Agency" emails during the month.

In SCEIS, I had 8 SCEIS transactions. Payroll and time reports were run as scheduled. We processed no travel in the month of May.

We had 1 CBRE building issues and no parking issues.

Since March 23<sup>rd</sup>, I have been reporting to the State HR department data regarding who was working onsite, telecommuting, and taking leave. This is done daily.

Many hours have been spent on preparing for re-entry into the office. Policies were established, memos were sent to all employees regarding the return to work and more are ready to be sent at the appropriate time. PPE was purchased, tote bags with PPE and other items for the Commissioners' use were distribute and signage was installed.

Our EEOC report was completed and submitted as request.

I continued to track employees work activities from home. Once a week, I receive lists of the daily activities of those working from home. I take that data, summarize daily activities into a weekly summary by employee and add it to a spreadsheet for management's review.

For the month of May, we had an average of 13 employees working onsite, 36 employees working from home and average of 2 employees taking leave.

# TAB 5

# State of South Carolina

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## Workers' Compensation Commission

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To: Gary Cannon  
SCWCC Executive Director  
From: Sandee Sprang, IT Director  
Date: June 3, 2020  
Subject: IT Department May 2020 Full Commission Report

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This report summarizes the activities and accomplishments of departmental projects and initiatives for the IT department during May 2020.

### **I. Systems Operations, Maintenance and Support**

#### EDI

We are continuing to convert all EDI trading partner accounts to a new server with enhanced security. The team worked with multiple EDI Trading Partners identify specific reasons for data rejections on Claims and POC submissions. We continue our participation in IAIABC conference calls for Jurisdictions Only and for EDI Claims Committee and were asked to serve on the IAIABC's POC 3.0 XML Taskforce.

#### Progress

Progress EDI Claims and Coverage load programs were modified to function with the new EDI server with security upgrades. Duane resolved multiple errors with Payment/Invoice entries and Bank Deposit records. Liz Generated 140 X-files for this month and continued her work to map the new DEW data into our current interface.

#### Systems Support

During May, Jason's efforts were focused on supporting staff and building efficiencies in our work from home processes. We expanded our use of Zoom and CourtCall to aid in the continuity of business operations.

#### Reporting

We generated several Open Claims reports for external stakeholders and provided Compliance reports for internal staff. Additionally, we began work on the annual asset audit and inventory process as part of the IT Data Collection and Planning report to the Department of Administration.

#### OnBase

In our testing for the upcoming OnBase version, several issues were identified. Kim is working with DTO to ensure these obstacles are resolved and client upgrade process is as efficient as possible with minimal impact to our users.

### Hardware

Our standard 3-year laptop refresh lifecycle has begun, and we are evaluating laptops from all state contract vendors.

## **II. Projects, Enhancements and Development**

### Legacy Modernization

We continue our working engagement with Microsoft as part of the gap analysis of our KERMIT project.

# TAB 6

# State of South Carolina



## Workers' Compensation Commission

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**To:** Mr. Gary Cannon  
SCWCC Executive Director

**From:** Wayne Ducote, Jr.  
IMS Director

**Date:** 4-Jun-20

**Subj:** Insurance and Medical Services Department  
May 2020 Full Commission Report

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Please find attached information provided to summarize the status and workflow of initiatives currently underway within the Insurance and Medical Services (IMS) Department.

In addition to the statistical data provided, please be advised of the following:

- |                     |  |
|---------------------|--|
| Compliance Division | <ol style="list-style-type: none"><li>1. Reviewing revenue metrics / projections.</li><li>2. Working with staff to review workflow processes and additional training opportunities.</li><li>3. Continuing to explore outreach opportunities with stakeholders.</li></ol> |
| Coverage Division   | <ol style="list-style-type: none"><li>1. Working with staff to review workflow processes and explore opportunities to enhance service provision.</li><li>2. Lapse in Coverage: 24 new registrants; 0 notifications sent.</li></ol>                                       |
| Medical Services    | <ol style="list-style-type: none"><li>1. Working with Medical Bill Reviewers on certification renewals.</li></ol>  |

While this summary is in no way all-inclusive, it may serve to assist you and our Commissioners in understanding the key initiatives underway in the IMS Department and provide measures by which the Department's effectiveness can be gauged. IMS welcomes any guidance that you and/or our Commissioners can provide concerning our performance and direction.



**Employer Rule to Show Cause Hearings and Compliance Activity**

The Compliance Division docketed **0** new RTSC cases and **3** total RTSC cases in the month of April. And, compelled **10** South Carolina employers to come into compliance with the Act. Year to date, **58** new RTSC cases and **169** total RTSC cases have been docketed.

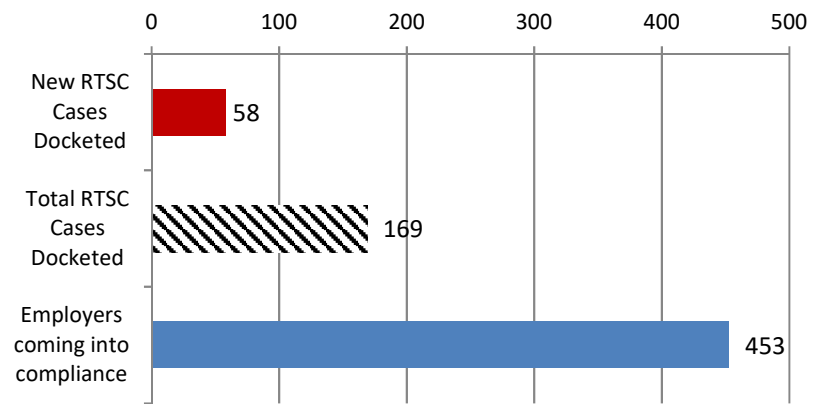
**Employers Obtaining Coverage**

Year to date, the Compliance Division has compelled **453** South Carolina employers to come into compliance with the Act. In so doing, approximately **3,478** previously uninsured workers are now properly covered.

**Penalties Waived**

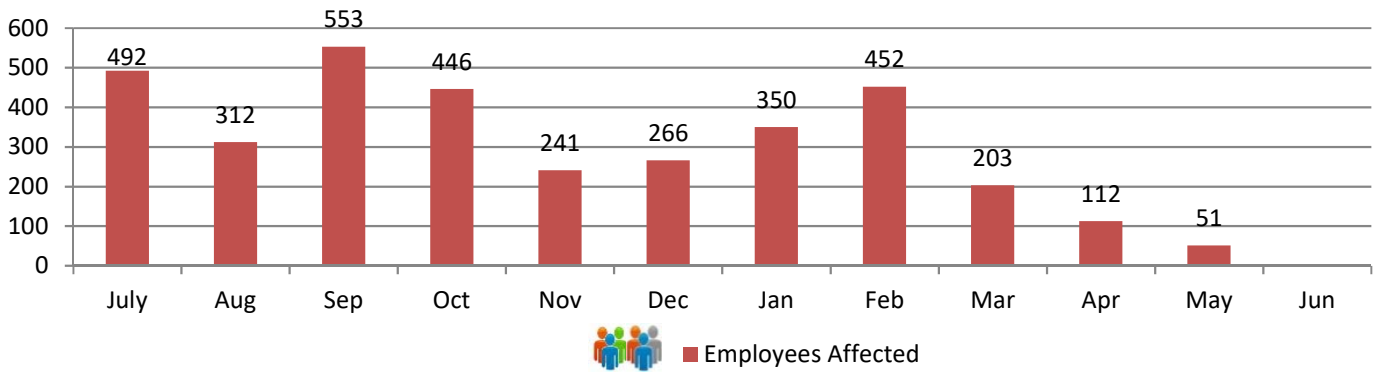
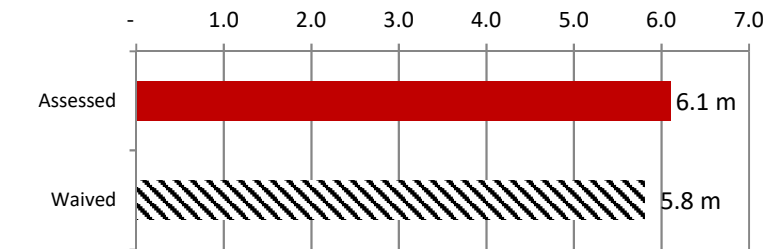
Although the Division has assessed \$6.1 m in fines this fiscal year, \$5.8 m have been waived or rescinded as employers have either obtained insurance coverage or were found not to be subject to the Act.

**RTSC and Compliance Activity**



**Fines and Penalties**

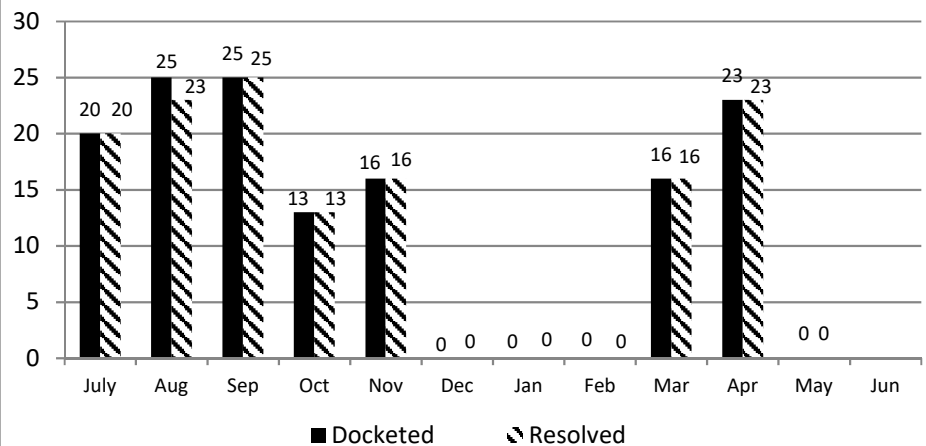
Millions



**Carrier Rule to Show Cause Hearings**

The Compliance Division manages the Rule to Show Cause process involving the recovery of outstanding carrier fines and penalties. In the month of May 2020, 0 carrier RTSC cases were docketed; 0 cases for a total of \$0.

Year to date, a total of 138 carrier RTSC cases have been docketed, 136 cases for a total of \$61,946 have been resolved.

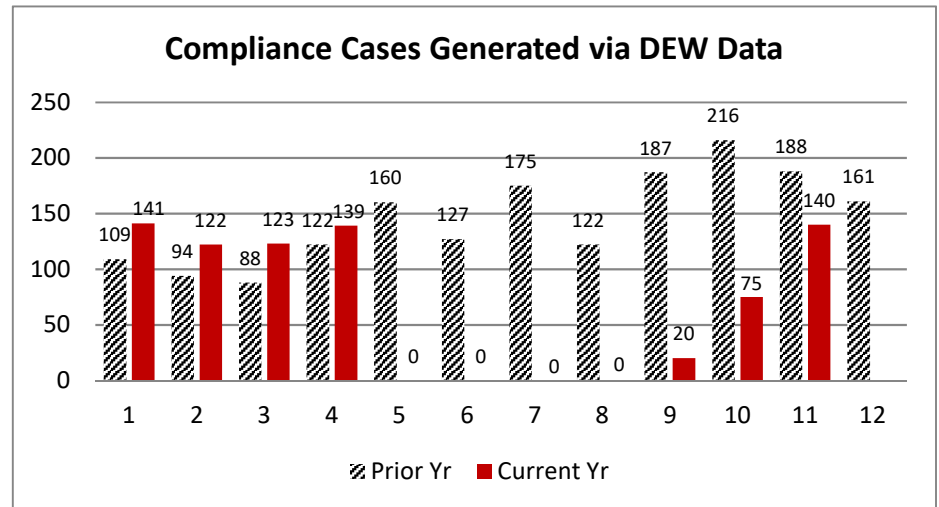
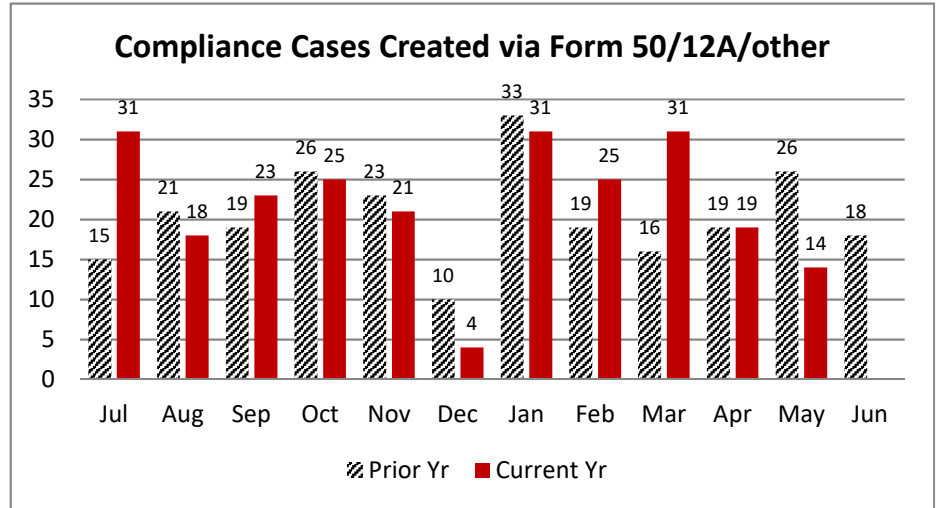


In May 2020, 14 compliance files were created from the combined filings of Form 50's, 12A's, and stakeholder reporting involving uninsured employers.

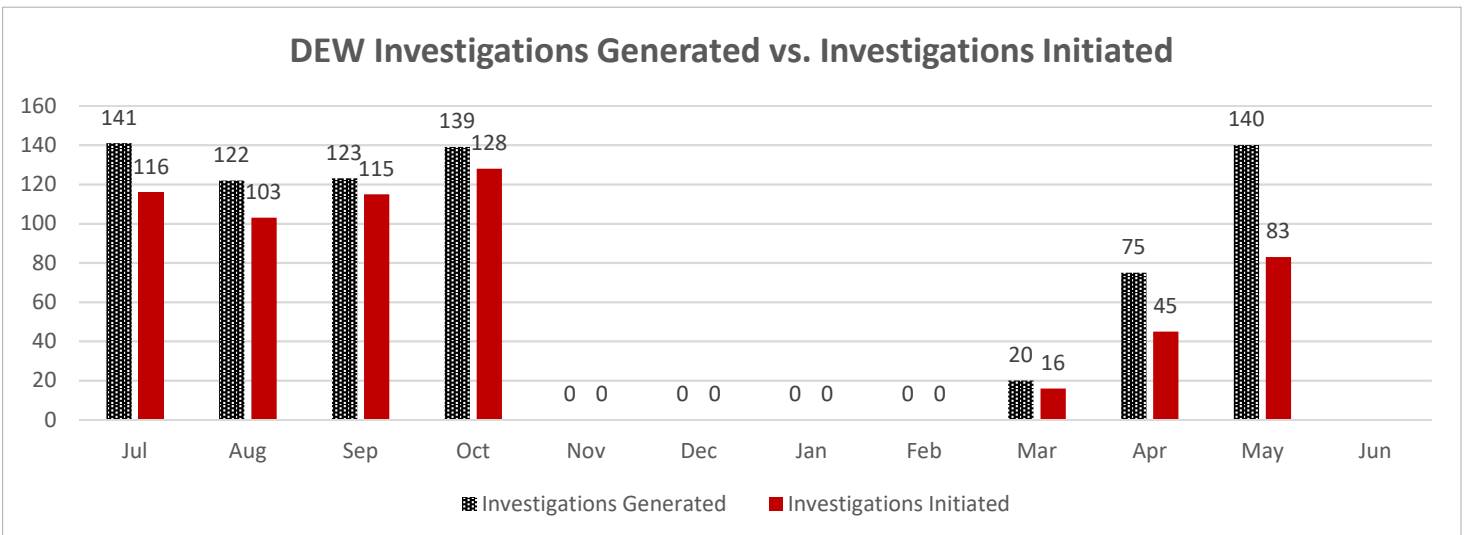
YTD vs. Prior Year total (245): 99%  
 May 2020 to May 2019: 54%  
 Current Yr End trend: 108% of 2018-2019  
 YTD 2019-2020 v. YTD 2018-2019: 98%

In May 2020, 140 compliance files were generated from the DEW data process.

YTD vs. Prior Year total (1,749): 43%  
 May 2020 to May 2019: 74%  
 Current Yr End trend: 47% of 2018-2019  
 YTD 2019-2020 v. YTD 2018-2019: 48%



The DEW Data Pool is determined by the total number of potential, non-compliant employers who report wages to DEW with at least 4 employees and who's FEIN does not match with any coverage records in the Commission's coverage database. The investigations generated is the number of compliance investigations generated from the pool. The investigations initiated is the number of compliance investigations initiated from those that were generated.



**Carryover Caseload:**

The Compliance Division closed May 2020 with 225 cases active, compared to an active caseload of 510 at the close of May 2019.

**Cases Resolved:**

For the month of May 2020, Compliance Division staff closed-out 145 cases.

**Compliance Fines:**

In May 2020, the Compliance Division collected \$33,481 in fines and penalties. Year to Date, the Compliance Division has collected \$1,004,753 in fines and penalties.

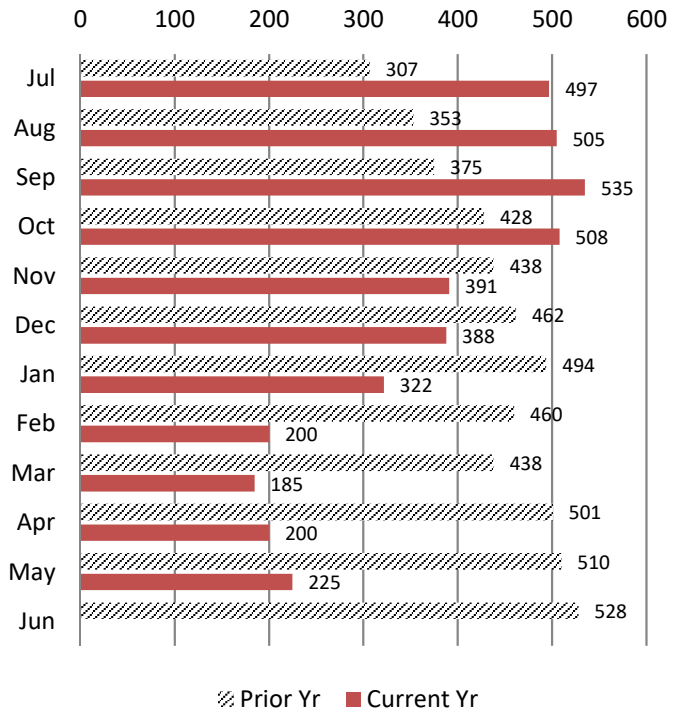
Year to Date vs Prior Year Total (\$1,688,380): 60%

May 2019 vs. May 2020: 16%

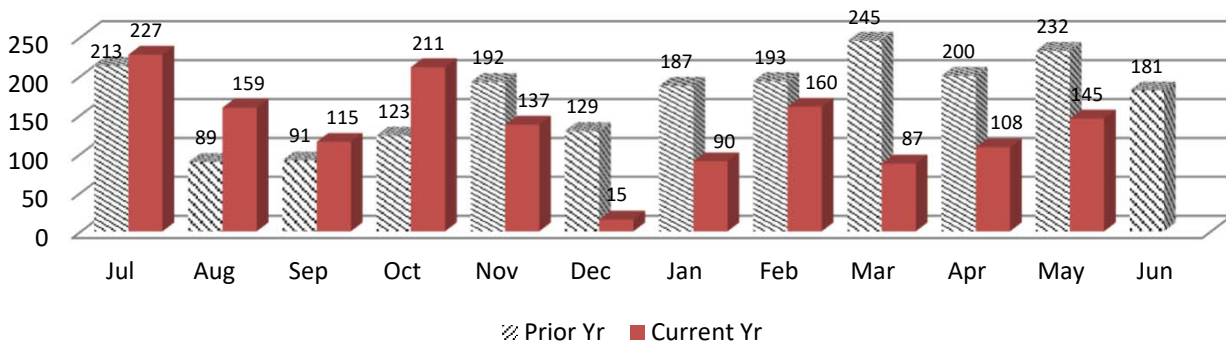
Current Year End trend is 65% of 2018-2019

YTD 2018-19 (July - May) vs YTD 2018-2019: 65%

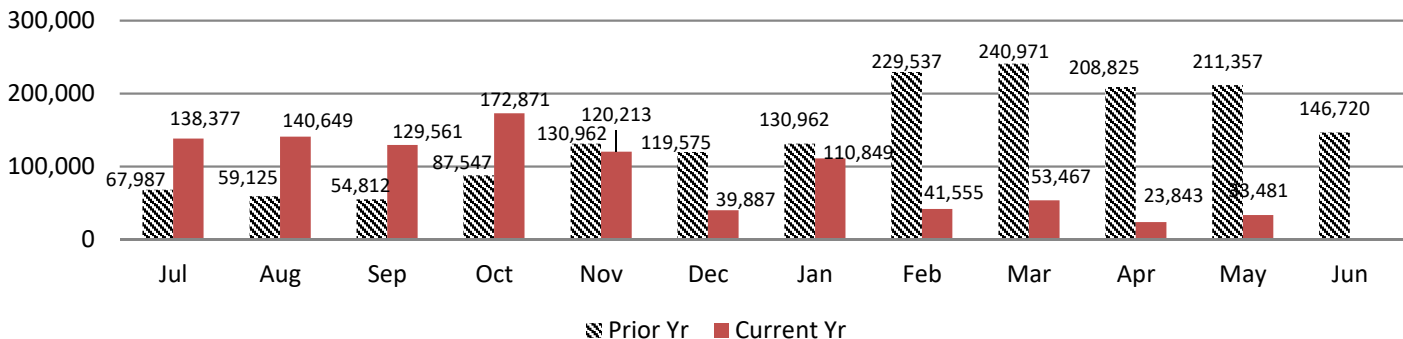
**Caseload Pending v. Prior Year**



**Cases Resolved v. Prior Year**



**Compliance Fines Collected v. Prior Year**

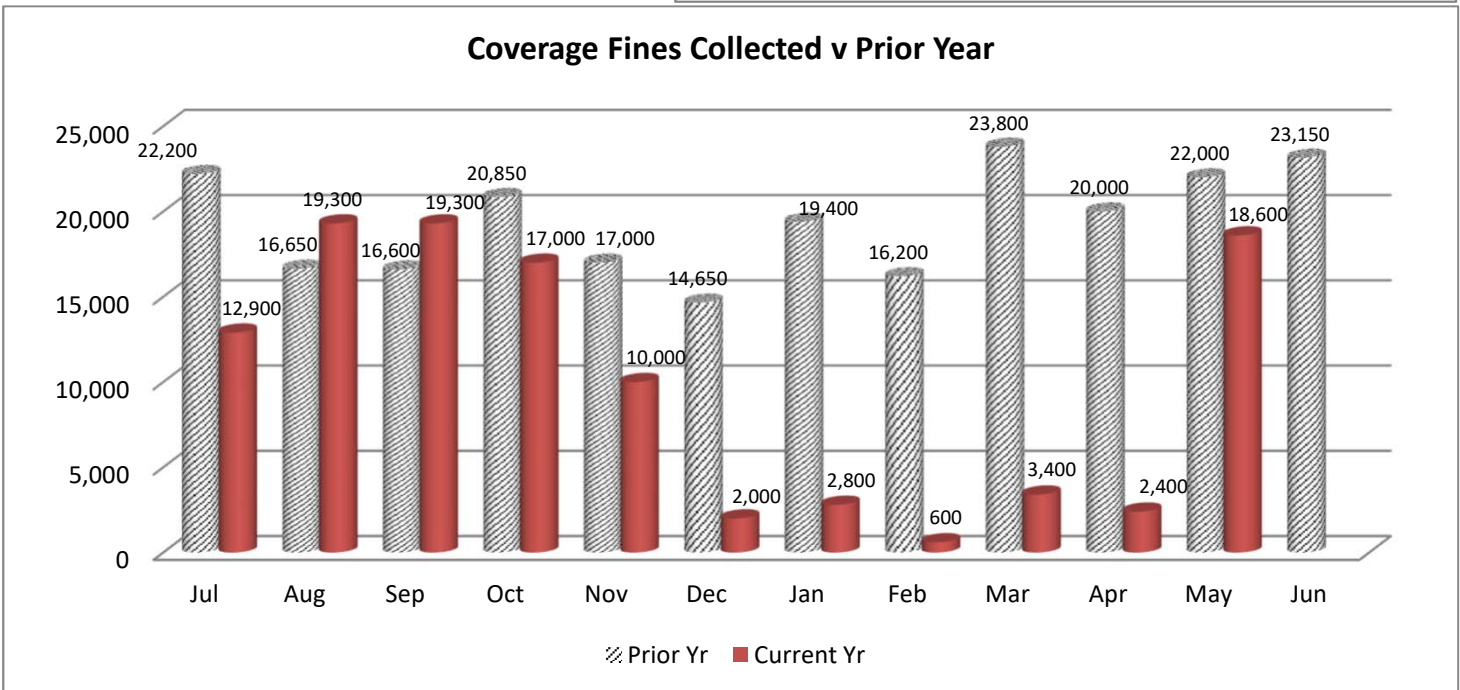
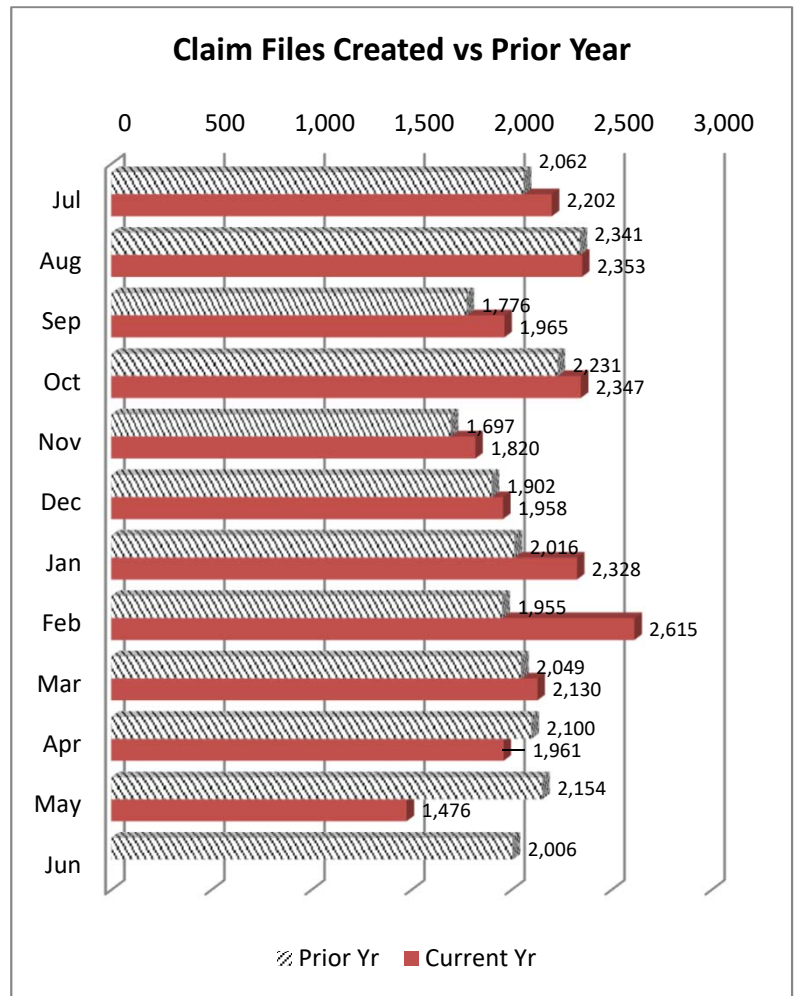


**WCC Claim Files:**

In May 2020, the Coverage Division received a total of 1,476 WCC Claim files. Of these, 1,264 were created through proper carrier filing of a 12A, and 212 were generated as a result of a Form 50 claim filing. Year to Date 23,155 Claim files have been created which is 95% of claim file volume prior year (24,289).

**Coverage Fines:**

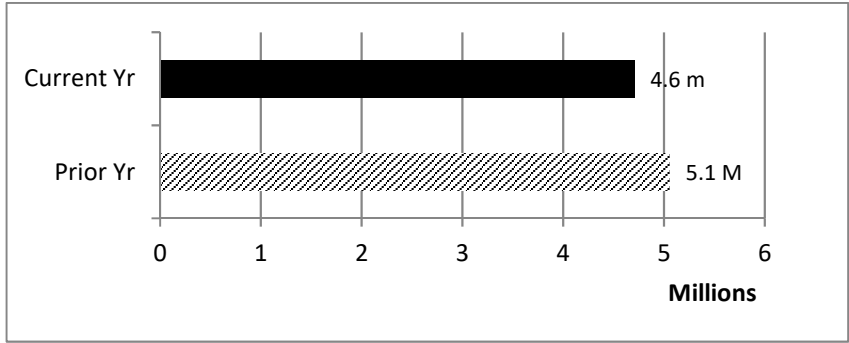
The Coverage Division collected \$18,600 in fine revenue in May 2020, as compared to \$22,000 in Coverage fines/penalties accrued during May 2019. Year on Year, Coverage fines are at 47% of collections for prior year.



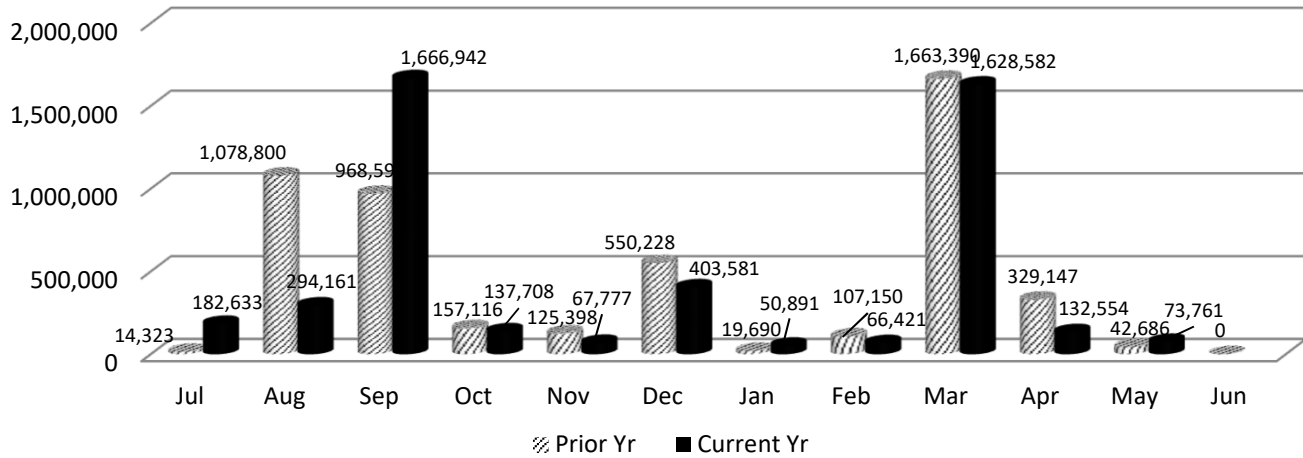
During the month of May 2020, the Self Insurance Division:

- \* collected \$73,761 in self-insurance tax.
- \* added 7 new self-insurers.
- \* conducted 4 Self Insurance audits.

Year to Date, Self Insurance tax revenue is trending at 93% of prior year and 44 Self Insurance audits have been completed.



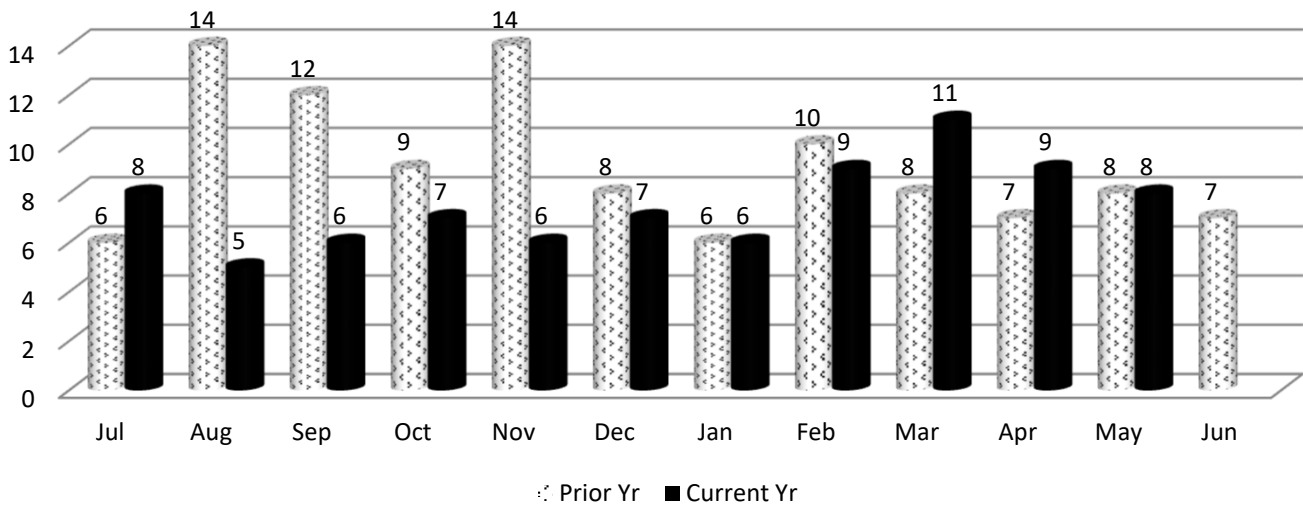
**Self Insurance Tax Collections v. Prior Year**



**IMS MEDICAL SERVICES DIVISION**

In May 2020, the Medical Services Division began the month with 9 bills pending review, received an additional 6 bills for review, conducted 7 bill reviews and ended the month with 8 bills pending.

**Medical Bills Pending Review v. Prior Year**



# TAB 7

# State of South Carolina

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## *Workers' Compensation Commission* MEMORANDUM

To: Gary Cannon, Executive Director  
From: Sonji Spann, Claims Director  
Date: June 2, 2020  
Re: Claims Department –June 2020 Full Commission Report

Attached is Claims Department activity for the period ending May 31, 2020. The format of the Claims Department report highlights the key workflow benchmarks. Comparison to last month and last year can be found on the attached excel spread sheet.

Processed	13,442
Closed	1,891
Reviewed	2654
Revenue	\$21,550
Total Fines	377
Form 18 Fines	370
EDI – 18's	2,613
Emailed -18's	1,718
USPS-18's	106
Form 61's Rec'd	699
Form 61's App	656
Third Party Settlements Rec'd	19
Third Party Settlements Processed	18

## Claims Department Statistical Report Statistics For FY19-20

Period ending May 30, 2020

Claims Services	Jan	Feb	March	April	May	FY19-20 Total July - May
<b>Forms 15-I</b>	1,537	1,132	1,312	1,174	873	11,415
<b>Forms 15-II/Forms 17</b>	1,300	1,015	1,071	891	876	9,600
<b>Forms 16 for PP/Disf</b>	242	262	196	207	172	2,110
<b>Forms 18</b>	5,839	5,660	5,939	5,168	4,470	49,287
<b>Forms 20</b>	842	668	648	622	485	6,386
<b>Form 50 Claims Only</b>	411	321	320	240	226	2,828
<b>Form 61</b>	666	635	863	733	699	7,056
<b>Letters of Rep</b>	281	231	250	177	176	2,123
<b>Clinchers</b>	1,101	700	1,007	941	862	8,311
<b>Third Party Settlements</b>	1	13	16	15	18	136
<b>SSA Requests for Info</b>	40	80	47	33	40	574
<b>Cases Closed</b>	3,092	2,159	2,432	2,317	1,891	22,161
<b>Cases Reviewed</b>	3,138	2,509	3,435	3,460	2,654	26,839
<b>Total Fines Assessed</b>		13	77	51	377	1,329
<b>Form 18 Fines</b>			56	42	370	1,196
<b>Total Amt Paid</b>		\$ 2,800	\$ 11,300	\$ 10,200	\$ 21,550	\$ 240,150



# TAB 8

State of South Carolina



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**Workers' Compensation Commission**

June 3, 2020

**To:** Gary M. Cannon  
Executive Director

**From:** Amy A. Bracy  
Judicial Director

**RE: Monthly Judicial Report for May 2020**

During the month of May, the Judicial Department processed six hundred seventy-six (676) requests for hearings, one hundred nineteen (119) Motions and one hundred twenty-nine (129) clincher conference requests that were sent to the Jurisdictional Commissioners.

There were fourteen (14) Single Commissioner Hearings conducted during the past month, forty-six (46) pre-hearing conferences held and two (2) Full Commission hearings held. A total of three hundred sixty-nine (369) Orders were served at the single Commissioner level, thirty-one (31) of those were Decision and Orders that resulted from hearings that went on the record and ninety-two (92) were Motion Orders that were a result of Motions ruled upon by Commissioners.

The Informal Conference system conducted one hundred eighty (180) hearings during the last month.

There were twenty-four (24) regulatory mediations scheduled and forty-one (41) requested mediations. The Judicial Department was notified of thirty-four (34) matters resolved in mediation, with the receipt of Forms 70.

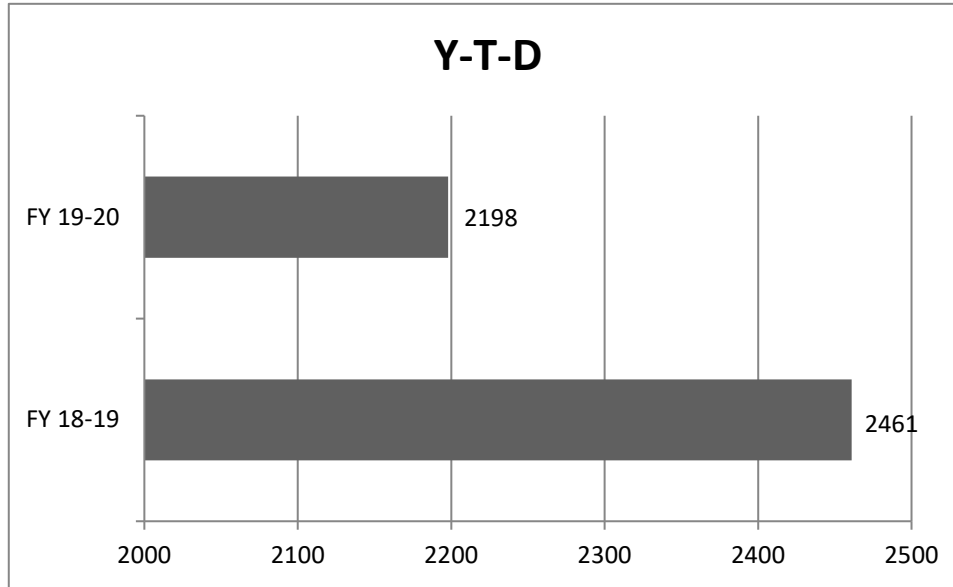
In the month of May, Judicial received two (2) Notice of Intent to Appeal to the Court of Appeals and zero (0) to the Circuit Court.

**Judicial Department Statistical Report  
Statistics For Fiscal Year 2019-2020**

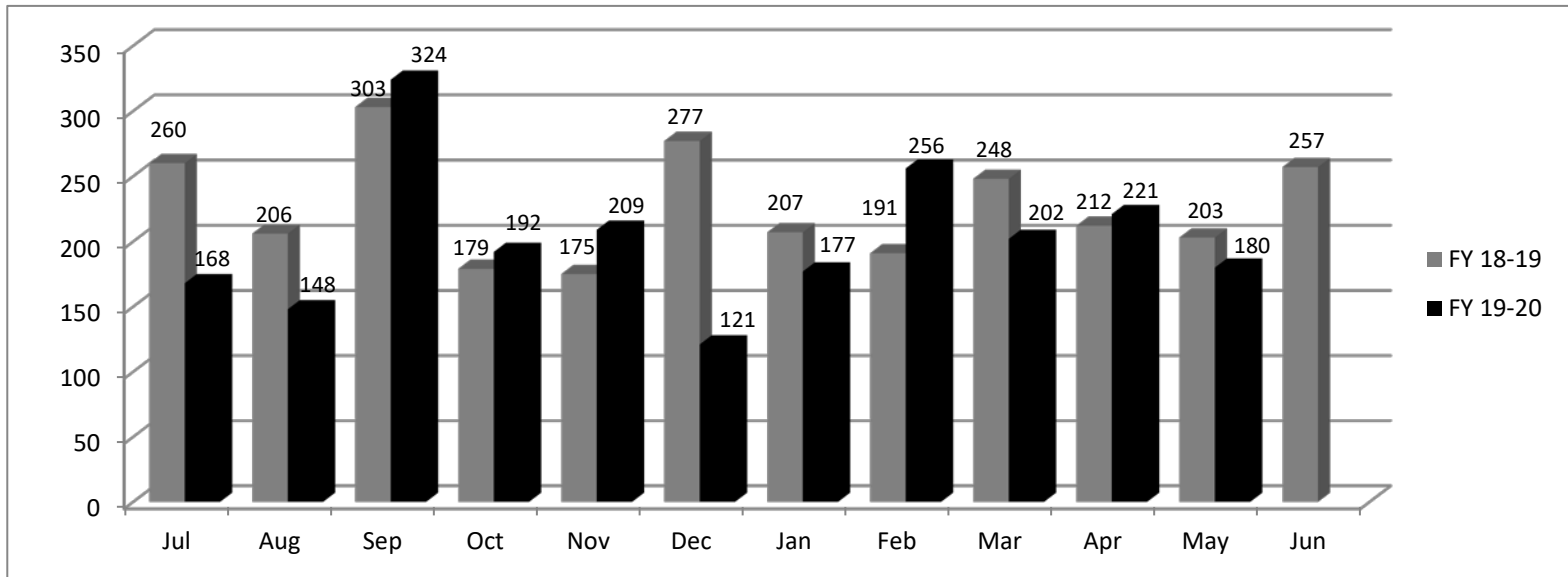
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May
<b>Claimant Pleadings</b>	585	668	498	548	541	336	630	591	592	508	403
<b>Defense Response to Pleadings</b>	535	490	459	485	405	395	348	453	561	443	365
<b>Defense Pleadings</b>	280	281	263	306	243	193	341	309	297	301	273
<b>Motions</b>	142	113	119	126	101	85	149	104	113	87	119
<b>Form 30</b>	9	11	13	13	8	12	8	20	15	7	2
<b>FC Hearings Held</b>	10	10	6	6	9	5	1	5	5	0	2
<b>FC Orders Served</b>	18	14	10	29	5	7	9	13	8	9	6
<b>Single Comm. Hearings Held</b>	51	82	62	79	65	47	64	53	37	20	14
<b>Single Comm. Orders Served</b>	206	187	204	224	257	170	217	222	222	186	125
<b>Single Comm. Pre-Hearing Conf Held</b>	22	39	30	30	20	20	30	25	60	48	46
<b>Consent Orders</b>	313	216	294	287	265	188	324	248	306	235	236
<b>Administrative Orders</b>	55	22	12	18	18	11	24	19	19	57	8
<b>Clincher Conference Requested</b>	146	163	137	156	123	129	119	168	149	147	129
<b>Informal Conference Requested</b>	342	352	303	313	234	104	470	371	347	257	237
<b>Informal Conference Conducted</b>	168	148	324	192	209	121	177	256	202	221	180
<b>Regulatory Mediations</b>	40	37	49	32	31	28	30	31	46	39	24
<b>Requested Mediations</b>	51	51	37	44	54	32	64	59	60	30	41
<b>Ordered Mediations</b>	5	1	1	0	1	0	2	2	5	1	0
<b>Mediation Resolved</b>	43	78	49	69	50	25	43	56	48	43	34
<b>Mediation Impasse</b>	18	21	13	23	18	7	17	14	19	11	11
<b>Mediation Held; Issues Pending</b>	0	0	0	0	0	1	1	5	0	0	3
<b>Claim Settled Prior to Mediation</b>	12	22	12	8	13	1	23	10	10	15	4
<b>Mediation Not Complete in 60 days</b>	1	3	3	2	6	1	3	4	2	5	0

**Informal Conf. Conducted**

	FY 18-19	FY 19-20
Jul	260	168
Aug	206	148
Sep	303	324
Oct	179	192
Nov	175	209
Dec	277	121
Jan	207	177
Feb	191	256
Mar	248	202
Apr	212	221
May	203	180
Jun	257	
<b>Total</b>	<b>2718</b>	<b>2198</b>

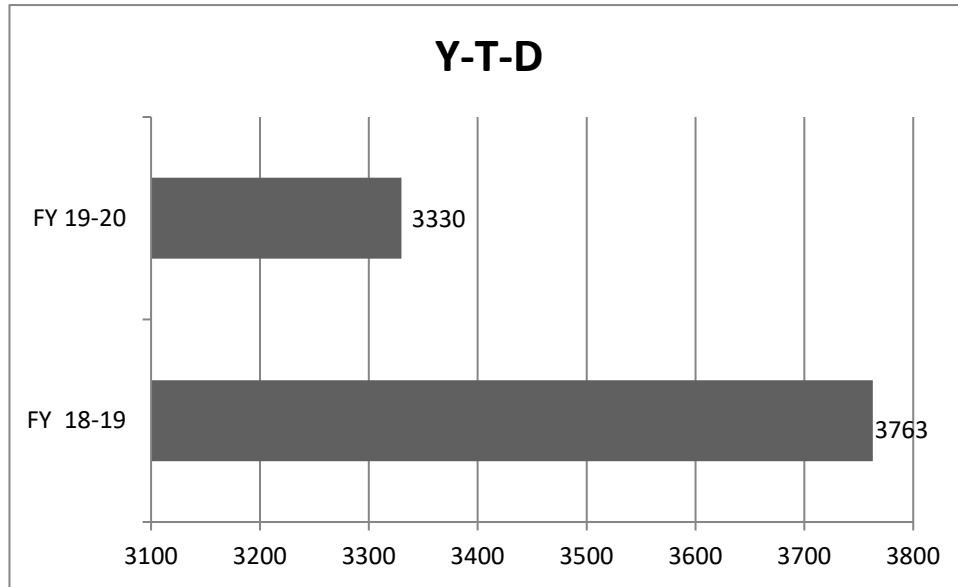


	FY 18-19	FY 19-20
<b>Y-T-D</b>	<b>2461</b>	<b>2198</b>

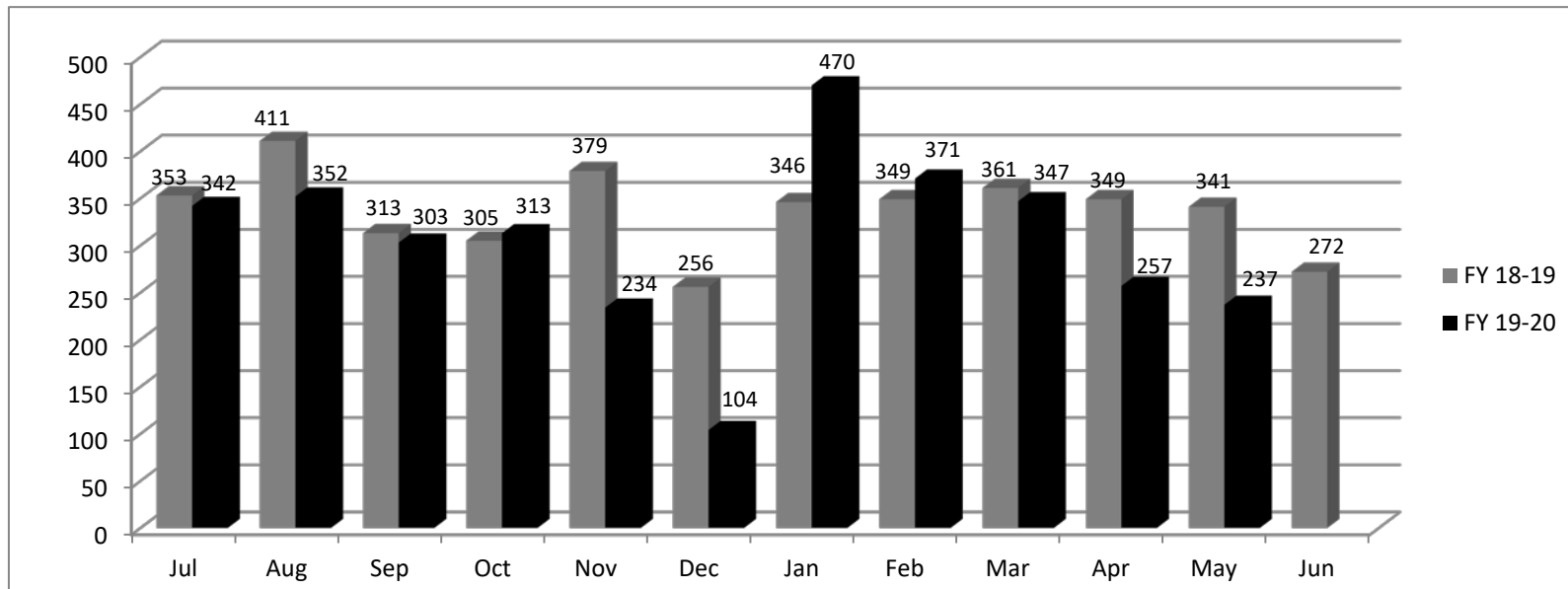


**Informal Conf. Requested**

	FY 18-19	FY 19-20
Jul	353	342
Aug	411	352
Sep	313	303
Oct	305	313
Nov	379	234
Dec	256	104
Jan	346	470
Feb	349	371
Mar	361	347
Apr	349	257
May	341	237
Jun	272	
<b>Total</b>	<b>4035</b>	<b>3330</b>



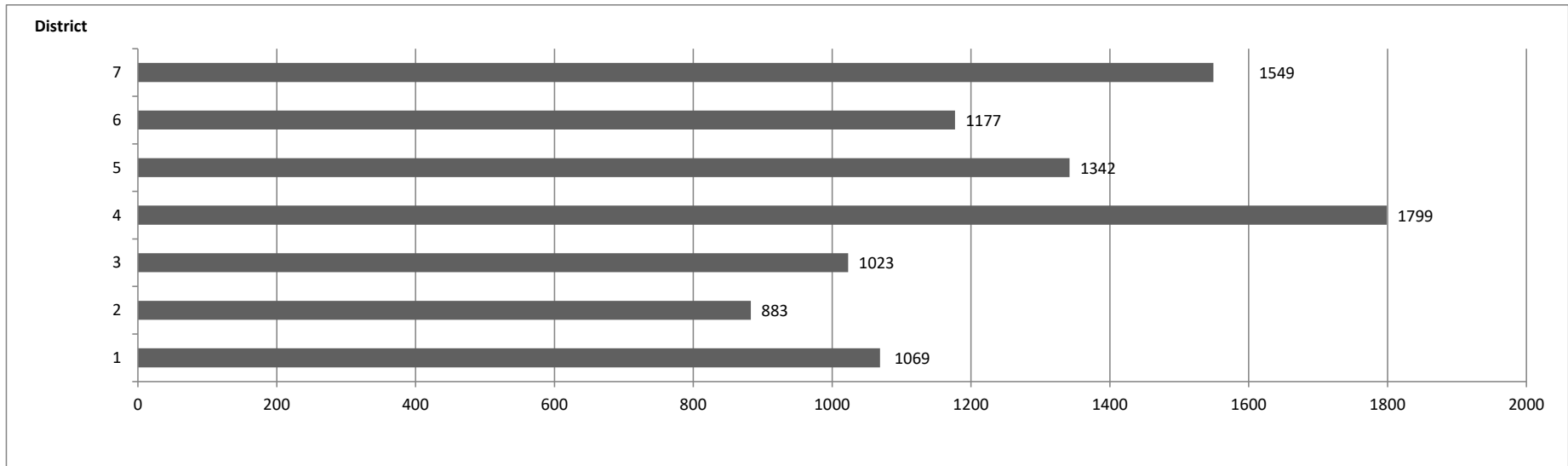
	FY 18-19	FY 19-20
<b>Y-T-D</b>	<b>3763</b>	<b>3330</b>



### Pleadings Assigned - Three Year Comparison by Month

	District 1			District 2			District 3			District 4			District 5			District 6			District 7		
	Greenville			Anderson			Orangeburg			Charleston			Florence			Spartanburg			Richland		
	19-20	18-19	17-18	19-20	18-19	17-18	19-20	18-19	17-18	19-20	18-19	17-18	19-20	18-19	17-18	19-20	18-19	17-18	19-20	18-19	17-18
Jul	99	88	97	84	98	79	123	114	104	183	183	127	136	147	121	137	110	107	140	144	139
Aug	99	118	113	85	71	97	78	87	120	168	187	172	153	124	134	104	149	107	147	138	159
Sep	101	92	100	77	78	100	98	83	110	174	148	156	108	98	136	104	91	103	131	132	164
Oct	115	112	97	90	98	68	76	115	86	187	204	135	124	119	107	121	130	113	142	160	177
Nov	83	116	116	74	87	83	108	114	92	155	161	159	116	130	131	78	119	120	148	150	148
Dec	81	92	122	65	66	81	80	93	113	140	116	150	99	121	108	104	94	113	117	115	172
Jan	98	89	87	69	69	72	78	114	88	186	170	138	104	104	112	88	114	94	110	134	166
Feb	91	102	75	85	80	84	78	102	88	143	156	125	132	111	139	126	126	119	166	116	163
Mar	112	92	120	96	81	96	134	97	122	187	192	179	131	142	138	111	115	126	183	131	188
Apr	90	84	119	78	76	87	90	76	113	150	157	174	136	103	128	100	86	120	140	123	155
May	100	112	125	80	114	88	80	189	127	126	211	157	103	151	126	104	138	112	125	183	166
Jun		94	111		103	84		89	126		153	191		121	169		100	129		145	140
<b>Totals</b>	<b>1069</b>	<b>1191</b>	<b>1282</b>	<b>883</b>	<b>1021</b>	<b>1019</b>	<b>1023</b>	<b>1273</b>	<b>1289</b>	<b>1799</b>	<b>2038</b>	<b>1863</b>	<b>1342</b>	<b>1471</b>	<b>1549</b>	<b>1177</b>	<b>1372</b>	<b>1363</b>	<b>1549</b>	<b>1671</b>	<b>1937</b>

### Pleadings Assigned by District Year to Date



**TAB 9**  
**VOC REHAB**  
**NO REPORT**  
**THIS**  
**MONTH**

# TAB 10



# *State of South Carolina*

1333 Main Street, 5<sup>th</sup> Floor  
P.O. Box 1715  
Columbia, S.C. 29202-1715



## *Workers' Compensation Commission*

### **Executive Director's Report Gary M. Cannon**

**June 8, 2020**

#### **Preparation of Return to Work**

Staff continued to refine the work re-entry policies and procedures and procure personal protective equipment (PPE) in preparation for implementation of Phase 2 and staff re-entry in to the workplace in mid-June. Staff also prepared for the Commissioner's in-person hearings in Hearing A and Hearing B with the posting of signage and coordinating with CBRE.

#### **Meetings/Activities**

From May 13, 2020 to June 2, 2020 the Executive Director spent the majority of the time working from home. During this time he participated in 13 Zoom conference calls and webinars.

#### **Constituent /Public Information Services**

For the period May 13, 2020 to June 2, 2020, the Executive Director's Office and the General Counsel's office had 282 electronic and personal contacts with claimants or constituents, state agencies, federal agencies, attorneys, service providers, business partners; and letters with congressional offices.

#### **Financial Transactions Activity**

For the period May 13, 2020 to June 2, 2020 the Director's office processed and approved 4 travel expense reports, 96 invoices, and 68 deposits for DOA to process in the SCIES system.

#### **SCWCC Stakeholder Electronic Distribution List**

For the period May 13, 2020 through June 2, 2020 we added three (3) individuals. Due to the receipt of email delivery failures, a total of three (3) email addresses were deleted. A total of 789 individuals currently receive notifications from the Commission.

#### **Advisory Notices**

Since the last Business Meeting our office prepared 4 Advisory and other Notices for stakeholders. They were posted on the Commission's website and emailed to the distribution list.

# TAB 11

# State of South Carolina

1333 Main Street, 5<sup>th</sup> Floor  
P.O. Box 1715  
Columbia, S.C. 29202-1715



TEL: (803) 737-5700  
www.wcc.sc.gov

## Workers' Compensation Commission

### MEMORANDUM

**TO: COMMISSIONERS**

**FROM: Gary Cannon  
Executive Director**

**DATE: June 8, 2020**

**RE: FINANCIAL REPORT - Period ending May 31, 2020**

Attached is the Budget vs. Actual Report for the General Fund and Earmarked Fund for the fiscal year period ending May 31, 2020. The benchmark for this period is 92%.

#### Expenditures

The expenditures for the General Fund are on pages 1-3. The year-to-day expenditures in the General Fund (10010000) for this period is \$2.4 million or 52% of budget.

The Earmarked Fund financials may be found on pages 4-10 of the "Budget vs. Actual Report FY2020. The year-to-date expenditures for the Earmarked Fund (38440000) are \$4.1 million or 73% of budget. The fund has \$265,000 of Commitments.

#### Revenues

The Earmarked Fund received \$2.6 million in Operating Revenues through May 31, 2020. This is 82% of budget. As noted last month the Training Conference Registration Fee (438002000) received is 23% more than the budgeted amount as a result of the six regional training sessions conducted last fall on KERMIT. The amount received in the Sale of Listing and Labels (448006000) account is substantially over the budgeted amount, which is most likely a coding error when the funds were deposited. We will make the appropriate transfer before the end of the fiscal year.

To date we have received \$4.5 million Self-Insurance Tax funds.

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 5/31/2020**  
**92% of year elapsed**

**Fund 10010000 - GENERAL FUND**

**Administration**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501015	DIRECTOR	135,967	127,129	93%		8,838
501058	CLASSIFIED POS	47,092				47,092
512001	OTHER OPERATING	285,515				
Total OTHER OPERATING:		285,515				285,515
<b>Total Administration:</b>		<b>468,574</b>	<b>127,129</b>	<b>27%</b>	<b>0</b>	<b>341,445</b>

**Executive director**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
5030010000	OFFICE SUPPLIES		48			
Total OTHER OPERATING:			48		0	-48
<b>Total Executive director:</b>			<b>48</b>		<b>0</b>	<b>-48</b>

**Inform. services**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
5020077000	SERVICES- APP DEV		35,000			
5030067131	PLM- EUC		20,379		5,080	
Total OTHER OPERATING:			55,379		5,080	-60,458
<b>Total Inform. services:</b>			<b>55,379</b>		<b>5,080</b>	<b>-60,458</b>

**Claims**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	85,159	73,851	87%		11,308
<b>Total Claims:</b>		<b>85,159</b>	<b>73,851</b>	<b>87%</b>		<b>11,308</b>

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 5/31/2020**  
**92% of year elapsed**

**Fund 10010000 - GENERAL FUND**

**Commissioners**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501026	CHAIRMAN	164,762	154,052	93%		10,710
501033	COMMISSIONER	959,769	897,380	93%		62,389
501050	TAXABLE SUBS		53,059		0	-53,059
501058	CLASSIFIED POS	347,717	315,277	91%		32,440
501070	OTH PERS SVC		4,200			-4,200
<b>Total Commissioners:</b>		<b>1,472,248</b>	<b>1,423,967</b>	<b>97%</b>	<b>0</b>	<b>48,281</b>

**Information Services FY18**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
561000	Special Item	1,800,000	104,916	6%	1,246,396	448,688
<b>Total Information Services FY18:</b>		<b>1,800,000</b>	<b>104,916</b>	<b>6%</b>	<b>1,246,396</b>	<b>448,688</b>

**Insurance & Medical**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	29,646	28,050	95%		1,596
501070	OTH PERS SVC		600			-600
<b>Total Insurance &amp; Medical:</b>		<b>29,646</b>	<b>28,650</b>	<b>97%</b>		<b>996</b>

**Judicial**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	29,267				29,267
<b>Total Judicial:</b>		<b>29,267</b>				<b>29,267</b>

**Employer Contributions**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
513000	EMPLOYER CONTRIB	704,060	574,668	82%		129,392
<b>Total Employer Contributions:</b>		<b>704,060</b>	<b>574,668</b>	<b>82%</b>		<b>129,392</b>

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 5/31/2020**  
**92% of year elapsed**

**Fund 10010000 - GENERAL FUND**

<b>Total GENERAL FUND:</b>	4,588,954	2,388,607	52%	1,251,476	948,870
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**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 5/31/2020**  
**92% of year elapsed**

**Fund 38440000 - EARMARKED FUND**

**Administration**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	626,985	169,849	27%		457,136
501070	OTH PERS SVC	11,324	1,800	16%		9,524
512001	OTHER OPERATING	2,625,713				
5020030000	PRINT / BIND / ADV		212			
5020080000	FREIGHT EXPRESS DELV		98		304	
5020120000	CELLULAR PHONE SVCS		7,670		1,401	
5021010000	LEGAL SERVICES		2,259			
5021010005	LEGAL SRV-REPORTER		155			
5021020000	ATTORNEY FEES		3,008			
5021490000	AUDIT ACCT FINANCE		139			
5021530000	CATERED MEALS		21,503			
5024990000	OTH CNT-NON-IT & REA		1,250			
5030010000	OFFICE SUPPLIES		9,001		26	
5030010002	OFF SUP - MIN OFF EQ		322			
5030010004	SUBSCRIPTIONS		7,483		2,968	
5030030000	PRINTED ITEMS		4,039		29	
5030067101	PRGM LIC - APP SUPP		30,095		2,964	
5030067130	EQUIP&SUPP- EUC		45			
5030067170	EQUIP&SUPP- PRINT EU		5,045		2,386	
5030070000	POSTAGE		25,976		14,360	
5030090000	COMMUNICATION SUPP		1,010			
5031010001	FURNISHINGS		1,322			
5031639500	OTH SECURITY EXP SUPL		34			
5032820000	INSTRUCTIONAL MAT		367		1,408	
5033090000	EMPLOYEE RECOG AWARD		1,370			
5033990000	OTHER SUPPLIES		38			
5040010000	OPER LSE-OFC EQ RENT		1,897			
5040057000	IT-OPER LS-CONT RENT				1,023	
5040060000	OPER-RENT-NON ST OWN		349,041		72,996	
5040070000	OPER-RNT-ST OWN RL P		120			
5040490000	OPER LSE-RENT-OTHER		11,338		12,636	
5040490002	OPER-RENT-OTH-RM&VID		5,920			

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 5/31/2020**  
**92% of year elapsed**

**Fund 38440000 - EARMARKED FUND**

5040490003	OPER LSE-RENT-PO BOX		1,402			
5040510000	INSURANCE-STATE		2,526			
5041010000	DUES & MEMBER FEES		5,448			
5041020000	FEES AND FINES		39			
5050010000	IN ST-MEALS-NON-REP		507		60	
5050020000	IN ST-LODGING		2,782			
5050040000	IN ST-AUTO MILEAGE		48			
5050041000	HR-IN ST-AUTO MILES		2,182		48	
5050060000	IN ST-MISC TR EXP		35		735	
5050070000	IN ST-REGISTR FEES		235			
5050510000	OUT ST-MEALS-NON-REP		180			
5050570000	OUT ST-REGISTR FEES		1,320			
5051540000	LEASED CAR-ST OWNED		34,948			
Total OTHER OPERATING:		2,625,713	542,407	21%	113,346	1,969,959
<b>Total Administration:</b>		<b>3,264,022</b>	<b>714,056</b>	<b>22%</b>	<b>113,346</b>	<b>2,436,619</b>

**General counsel**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
5030070000	POSTAGE		12			
5041020000	FEES AND FINES		25			
Total OTHER OPERATING:			37		0	-37
<b>Total General counsel:</b>			<b>37</b>		<b>0</b>	<b>-37</b>



**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 5/31/2020**  
**92% of year elapsed**

**Fund 38440000 - EARMARKED FUND**

**Inform. services**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS		316,003			-316,003
501070	OTH PERS SVC		1,800			-1,800
5020077100	SERVICES- APP SUP		725		972	
5020077200	SERVICES- SERVERS		70,000		51,840	
5020077220	SERVICES- VOICENET		17,735		6,480	
5020077230	IT CONTRACTORS		824,038		46,316	
5020077240	DP SERVICES – STATE		151,814			
5020080000	FREIGHT EXPRESS DELV		69		304	
5020120000	CELLULAR PHONE SVCS		3,671		1,806	
5021330000	CONTR-GOVT/NONPRFIT		39,000			
5021469316	SECURITY ALARM SRVC		5,177		46	
5021540000	NON-IT OTHER PRO SRV		23,511		15,825	
5030010000	OFFICE SUPPLIES		3,593		1,229	
5030067101	PRGM LIC - APP SUPP		44,945		11,389	
5030067130	EQUIP&SUPP- EUC		941			
5030067131	PLM- EUC				769	
5030067141	PLM- ITSD		483			
5030067170	EQUIP&SUPP- PRINT EU		15,609		192	
5031469316	SCRTY ALRM SYS SUPPL		909			
5031639500	OTH SECURTY EXP SUPL		123			
5040057000	IT-OPER LS-CONT RENT		3,583		3,039	
5050010000	IN ST-MEALS-NON-REP		556			
5050020000	IN ST-LODGING		3,109		-	
5050031000	HR-IN ST-AIR TRANS		604			
5050041000	HR-IN ST-AUTO MILES		1,220			
5050050000	IN ST-OTHER TRANS		236			
5050060000	IN ST-MISC TR EXP		60			
5050070000	IN ST-REGISTR FEES		59			
5050570000	OUT ST-REGISTR FEES		915			
<b>Total OTHER OPERATING:</b>			<b>1,212,685</b>		<b>140,208</b>	<b>-1,352,893</b>
<b>Total Inform. services:</b>			<b>1,530,488</b>		<b>140,208</b>	<b>-1,670,696</b>

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 5/31/2020**  
**92% of year elapsed**

**Fund 38440000 - EARMARKED FUND**

**Ombudsman**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
5030070000	POSTAGE		14			
Total OTHER OPERATING:			14		0	-14
<b>Total Ombudsman:</b>			<b>14</b>		<b>0</b>	<b>-14</b>

**Claims**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	280,850	213,480	76%		67,370
501070	OTH PERS SVC	3,600	3,600	100%		0
512001	OTHER OPERATING	19,700				
5020080000	FREIGHT EXPRESS DELV		69		495	
5020120000	CELLULAR PHONE SVCS		318		115	
5030010000	OFFICE SUPPLIES		704		1,287	
5040510000	INSURANCE-STATE		1,263			
5050010000	IN ST-MEALS-NON-REP		102			
5050020000	IN ST-LODGING		931			
5050041000	HR-IN ST-AUTO MILES		182			
Total OTHER OPERATING:		19,700	3,568	18%	1,897	14,234
<b>Total Claims:</b>		<b>304,150</b>	<b>220,648</b>	<b>73%</b>	<b>1,897</b>	<b>81,605</b>

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 5/31/2020**  
**92% of year elapsed**

**Fund 38440000 - EARMARKED FUND**

**Commissioners**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501050	TAXABLE SUBS	70,000	21,101	30%	0	48,899
512001	OTHER OPERATING	230,700				
5020080000	FREIGHT EXPRESS DELV		177		304	
5020120000	CELLULAR PHONE SVCS		6,548		264	
5021010000	LEGAL SERVICES		60,003			
5021010003	LEGAL SRV-TRANSCRIPT		1,865			
5021010005	LEGAL SRV-REPORTER		17,302			
5021410000	EDUC & TRNG-STATE		75			
5021540000	NON-IT OTHER PRO SRV		160			
5030010000	OFFICE SUPPLIES		2,217		837	
5032410000	MED/SCIENT/LAB SUPP		105			
5040510000	INSURANCE-STATE		7,437			
5050010000	IN ST-MEALS-NON-REP		654			
5050020000	IN ST-LODGING		4,715			
5050031000	HR-IN ST-AIR TRANS		121			
5050040000	IN ST-AUTO MILEAGE		491			
5050041000	HR-IN ST-AUTO MILES		21,018			
5050050000	IN ST-OTHER TRANS		80			
5050060000	IN ST-MISC TR EXP		47			
5050080000	IN ST-SUBSIST ALLOW		11,013			
5050510000	OUT ST-MEALS-NON-REP		245			
5050541000	HR-OUT ST-AUTO MILES		204			
5050560000	OUT ST-MISC TR EXPEN		175			
5050570000	OUT ST-REGISTR FEES		585			
<b>Total OTHER OPERATING:</b>		<b>230,700</b>	<b>135,236</b>	<b>59%</b>	<b>1,406</b>	<b>94,058</b>
<b>Total Commissioners:</b>		<b>300,700</b>	<b>156,337</b>	<b>52%</b>	<b>1,406</b>	<b>142,957</b>

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 5/31/2020**  
**92% of year elapsed**

**Fund 38440000 - EARMARKED FUND**

**Insurance & Medical**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	459,463	352,059	77%		107,404
501070	OTH PERS SVC	22,881	8,464	37%		14,417
512001	OTHER OPERATING	54,500				
5020080000	FREIGHT EXPRESS DELV		69		495	
5020120000	CELLULAR PHONE SVCS		224			
5021010000	LEGAL SERVICES		130			
5021540000	NON-IT OTHER PRO SRV		24,708		2,515	
5024990000	OTH CNT-NON-IT & REA		1,060			
5030010000	OFFICE SUPPLIES		378		1,636	
5030010004	SUBSCRIPTIONS		445			
5030030000	PRINTED ITEMS		254			
5040060000	OPER-RENT-NON ST OWN		838		905	
5040510000	INSURANCE-STATE		1,544			
5050010000	IN ST-MEALS-NON-REP		548			
5050020000	IN ST-LODGING		2,972			
5050031000	HR-IN ST-AIR TRANS		87			
5050041000	HR-IN ST-AUTO MILES		1,865		171	
5050070000	IN ST-REGISTR FEES		2,150			
5050510000	OUT ST-MEALS-NON-REP		190			
5050520000	OUT ST-LODGING		1,063			
5050541000	HR-OUT ST-AUTO MILES		184			
5050570000	OUT ST-REGISTR FEES		440			
5051520000	REPORTABLE MEALS				10	
<b>Total OTHER OPERATING:</b>		<b>54,500</b>	<b>39,148</b>	<b>72%</b>	<b>5,731</b>	<b>9,620</b>
<b>Total Insurance &amp; Medical:</b>		<b>536,844</b>	<b>399,671</b>	<b>74%</b>	<b>5,731</b>	<b>131,442</b>

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 5/31/2020**  
**92% of year elapsed**

**Fund 38440000 - EARMARKED FUND**

**Judicial**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	452,294	413,546	91%		38,748
501070	OTH PERS SVC	41,076	38,264	93%		2,813
512001	OTHER OPERATING	12,800				
5020080000	FREIGHT EXPRESS DELV		69		495	
5020120000	CELLULAR PHONE SVCS		314		116	
5021010000	LEGAL SERVICES		1,750			
5021010003	LEGAL SRV-TRANSCRIPT		284			
5021010005	LEGAL SRV-REPORTER		548			
5030010000	OFFICE SUPPLIES		116		1,921	
5040510000	INSURANCE-STATE		1,263			
5050010000	IN ST-MEALS-NON-REP		740			
5050020000	IN ST-LODGING		1,831		-	
5050041000	HR-IN ST-AUTO MILES		595			
5050070000	IN ST-REGISTR FEES		600			
5051520000	REPORTABLE MEALS		674			
<b>Total OTHER OPERATING:</b>		<b>12,800</b>	<b>8,782</b>	<b>69%</b>	<b>2,532</b>	<b>1,486</b>
<b>Total Judicial:</b>		<b>506,170</b>	<b>460,591</b>	<b>91%</b>	<b>2,532</b>	<b>43,047</b>

**Employer Contributions**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
513000	EMPLOYER CONTRIB	695,959	626,415	90%	0	69,545
<b>Total Employer Contributions:</b>		<b>695,959</b>	<b>626,414</b>	<b>90%</b>	<b>0</b>	<b>69,544</b>

<b>Total EARMARKED FUND:</b>		<b>5,607,845</b>	<b>4,108,258</b>	<b>73%</b>	<b>265,121</b>	<b>1,234,466</b>
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**South Carolina Workers' Compensation Commission**

**Commitments**

**FY 2020 As of 5/31/2020**

**Fund 10010000 - GENERAL FUND**

**Inform. services**

Commitment Item	Commitment Item Description	Vendor	Commitment
5030067131	PLM- EUC	SHI INTERNATIONAL CORP	5,080
<b>Total Inform. services:</b>			<b>5,080</b>

**Information Services FY18**

Commitment Item	Commitment Item Description	Vendor	Commitment
5020077230	IT CONTRACTORS	TAPFIN PROCESS SOLUTIONS	1,246,396
<b>Total Information Services FY18:</b>			<b>1,246,396</b>

<b>Total GENERAL FUND:</b>			<b>1,251,476</b>
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**Fund 38440000 - EARMARKED FUND**

**Administration**

Commitment Item	Commitment Item Description	Vendor	Commitment
5020120000	CELLULAR PHONE SVCS	VERIZON WIRELESS	1,401
5030010000	OFFICE SUPPLIES	STAPLES BUSINESS ADVANTAGE	26
5030010004	SUBSCRIPTIONS	WEST PUBLISHING CORPORATION	2,968
5030030000	PRINTED ITEMS	PINE PRESS PRINTING	29
5030067101	PRGM LIC - APP SUPP	WEST PUBLISHING CORPORATION	2,964
5030067170	EQUIP&SUPP- PRINT EU	FORMS & SUPPLY INC	1,641
5030067170	EQUIP&SUPP- PRINT EU	MAJOR BUSINESS MACHINES	745
5030070000	POSTAGE	NEOFUNDS BY NEOPOST	1,400
5030070000	POSTAGE	US POSTAL SERVICE	12,960
5032820000	INSTRUCTIONAL MAT	PINE PRESS PRINTING	1,408
5040057000	IT-OPER LS-CONT RENT	XEROX CORPORATION	1,023
5040060000	OPER-RENT-NON ST OWN	GALIUM 1333 MAIN LLC	72,996
5040490000	OPER LSE-RENT-OTHER	REPUBLIC PARKING SYSTEM INC	12,636
<b>Total Administration:</b>			<b>112,199</b>

**Inform. services**

Any items with vendor "Not assigned" are pending financial adjustments. Any commitment on the Budget vs. Actual Report that is missing from this list is a travel commitment.

**South Carolina Workers' Compensation Commission**  
**Commitments**  
**FY 2020 As of 5/31/2020**

**Fund 38440000 - EARMARKED FUND**

Commitment Item	Commitment Item Description	Vendor	Commitment
5020077100	SERVICES- APP SUP	BIS DIGITAL, INC.	972
5020077200	SERVICES- SERVERS	SHI INTERNATIONAL CORP	51,840
5020077220	SERVICES- VOICENET	NWN CORPORATION	6,480
5020077230	IT CONTRACTORS	TAPFIN PROCESS SOLUTIONS	46,316
5020080000	FREIGHT EXPRESS DELV	FEDEX	304
5020120000	CELLULAR PHONE SVCS	VERIZON WIRELESS	1,806
5021469316	SECURITY ALARM SRVC	SONITROL SECURITY SYSTEMS	46
5021540000	NON-IT OTHER PRO SRV	HYLAND SOFTWARE INC	15,825
5030010000	OFFICE SUPPLIES	FORMS & SUPPLY INC	1,229
5030067131	PLM- EUC	SHI INTERNATIONAL CORP	769
5030067170	EQUIP&SUPP- PRINT EU	US INK AND TONER INC	192
5040057000	IT-OPER LS-CONT RENT	XEROX	1,346
5040057000	IT-OPER LS-CONT RENT	XEROX CORPORATION	1,693
<b>Total Inform. services:</b>			<b>128,819</b>

**Claims**

Commitment Item	Commitment Item Description	Vendor	Commitment
5020080000	FREIGHT EXPRESS DELV	FEDEX	495
5020120000	CELLULAR PHONE SVCS	VERIZON WIRELESS	115
5030010000	OFFICE SUPPLIES	FORMS & SUPPLY INC	1,251
5030010000	OFFICE SUPPLIES	STAPLES BUSINESS ADVANTAGE	36
<b>Total Claims:</b>			<b>1,897</b>

**Commissioners**

Commitment Item	Commitment Item Description	Vendor	Commitment
5020120000	CELLULAR PHONE SVCS	VERIZON WIRELESS	264
5030010000	OFFICE SUPPLIES	STAPLES BUSINESS ADVANTAGE	338
<b>Total Commissioners:</b>			<b>602</b>

**Insurance & Medical**

Any items with vendor "Not assigned" are pending financial adjustments. Any commitment on the Budget vs. Actual Report that is missing from this list is a travel commitment.

**South Carolina Workers' Compensation Commission**  
**Commitments**  
**FY 2020 As of 5/31/2020**

**Fund 38440000 - EARMARKED FUND**

Commitment Item	Commitment Item Description	Vendor	Commitment
5020080000	FREIGHT EXPRESS DELV	FEDEX	495
5021540000	NON-IT OTHER PRO SRV	A WOMANS TOUCH LLC	610
5021540000	NON-IT OTHER PRO SRV	LUMLEY INVESTIGATIONS LLC	378
5021540000	NON-IT OTHER PRO SRV	TPT INVESTIGATIONS LLC	320
5021540000	NON-IT OTHER PRO SRV	WHITESSELL INVESTIGATIVE SERVICES	1,207
5030010000	OFFICE SUPPLIES	STAPLES BUSINESS ADVANTAGE	790
5040060000	OPER-RENT-NON ST OWN	GALIUM 1333 MAIN LLC	905
<b>Total Insurance &amp; Medical:</b>			<b>4,705</b>

**Judicial**

Commitment Item	Commitment Item Description	Vendor	Commitment
5020080000	FREIGHT EXPRESS DELV	FEDEX	495
5020120000	CELLULAR PHONE SVCS	VERIZON WIRELESS	116
5030010000	OFFICE SUPPLIES	FORMS & SUPPLY INC	1,126
5030010000	OFFICE SUPPLIES	STAPLES BUSINESS ADVANTAGE	795
<b>Total Judicial:</b>			<b>2,532</b>

<b>Total EARMARKED FUND:</b>			<b>264,097</b>
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Any items with vendor "Not assigned" are pending financial adjustments. Any commitment on the Budget vs. Actual Report that is missing from this list is a travel commitment.



**South Carolina Workers' Compensation Commission**  
**Earmarked Fund Revenues**  
**FY 2020 As of 5/31/2020**  
**92% of year elapsed**

<b>Account</b>	<b>Acct No.</b>	<b>Budget</b>	<b>YTD Actual Revenue</b>	<b>% of Budget</b>
WORKERS' COMP HEARING FEE	4110090000	1,091,322	973,738	89%
W COMP SELF INS APPL FEE	4160040000	26,577		
W COMP FILING VIOL PENALTY	4223030000	1,985,476	1,441,867	73%
PARKING FEE	4350040000	5,900	4,895	83%
W COMP AWARD REVIEW FEE	4350140000	32,251	15,600	48%
TRNG CONF REG FEE	4380020000	6,000	7,380	123%
PHOTOCOPYING FEE	4380050000	62,199	53,346	86%
SALE OF SERVICES	4480020000		26,775	
SALE OF LISTINGS & LABELS	4480060000	4,187	107,409	2,565%
REFUND PRIOR YR EXPENDITURE	4520010000		1,410	
RETURN CHECKS	4530010000		(125)	
ADJUSTMENT TO AGENCY DEPOSITS	4530020000		(75)	
MISC REVENUE	4530030000		1,645	
<b>Total Revenues</b>		<b>3,213,912</b>	<b>2,633,866</b>	<b>82%</b>

<b>Self Insurance Tax</b>		<b>2,500,000</b>	<b>4,512,836</b>	<b>181%</b>
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<b>Total</b>		<b>5,713,912</b>	<b>7,146,702</b>	<b>125%</b>
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