

**A G E N D A**

**SOUTH CAROLINA WORKERS' COMPENSATION COMMISSION**

1333 Main Street, 5<sup>th</sup> Floor  
Columbia, South Carolina 29201

**August 19– 10:30 a.m.**

Commission Hearing Room A

*This meeting agenda was posted prior to the meeting and proper advance notice was made to all concerned parties in compliance with requirements in the Freedom of Information Act.*

- |   |   |
|---|---|
| 1. CALL TO ORDER  | <i>CHAIRMAN BECK</i>  |
| 2. APPROVAL OF AGENDA OF BUSINESS MEETING OF AUGUST 19, 2019  | <i>CHAIRMAN BECK</i>  |
| 3. APPROVAL OF MINUTES OF THE BUSINESS MEETING OF JULY 15, 2019 (Tab 1)   | <i>CHAIRMAN BECK</i>  |
| 4. GENERAL ANNOUNCEMENTS  | <i>MR. CANNON</i>   |
| 5. APPLICATIONS FOR APPROVAL TO SELF-INSURE (Tab 2)   | <i>MR. BERTHELETTE</i>  |
| 6. DEPARTMENT DIRECTORS' REPORTS<br>Human Resources (Tab 3)<br>Information Services (Tab 4)<br>Insurance and Medical Services (Tab 5)<br>Claims (Tab 6)<br>Judicial (Tab 7) | <i>MS. STUART<br/>MS. SPRANG<br/>MR. DUCOTE<br/>MS. SPANN<br/>MS. BRACY</i> |
| 7. Vocational Rehabilitation (Tab 8)  | <i>MS. DRAWDY</i>   |
| 8. EXECUTIVE DIRECTOR'S REPORT (Tab 9)<br>Administration – Financial Report (Tab 10)  | <i>MR. CANNON<br/>Mr. Cannon</i>  |
| 9. OLD BUSINESS   | <i>CHAIRMAN BECK</i>  |
| 10. NEW BUSINESS  | <i>CHAIRMAN BECK</i>  |
| 11. ADJOURNMENT   | <i>CHAIRMAN BECK</i>  |

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THE  
SOUTH CAROLINA WORKERS'  
COMPENSATION COMMISSION  
BUSINESS MEETING  
July 15, 2019

A Business Meeting of the South Carolina Workers' Compensation Commission was held in Hearing Room A of the Workers' Compensation Commission on Monday, July 15, 2019, at 10:30 a.m. The meeting agenda was posted prior to the meeting and proper advance notice was made to all concerned parties in compliance with requirements in the Freedom of Information Act. The following Commissioners were present:

T. SCOTT BECK, CHAIRMAN  
SUSAN S. BARDEN, VICE CHAIR  
R. MICHAEL CAMPBELL, II, COMMISSIONER  
MELODY L. JAMES, COMMISSIONER  
GENE MCCASKILL, COMMISSIONER  
AISHA TAYLOR, COMMISSIONER  
AVERY B. WILKERSON, JR., COMMISSIONER

Present also were: Gary Cannon, Executive Director; Bryan Berthelette, Self-Insurance Director; Alexa Stuart, Human Resource Manager; Amy Bracy, Judicial Director; Keith Roberts, General Counsel; Wayne Ducote; Insurance & Medical Services Director, were present. Bonnie Anzelmo, Injured Workers Advocates was also present.

Chairman Beck called the meeting to order at 10:31 a.m.

**AGENDA**

Commissioner Barden moved that the agenda be approved. Commissioner McCaskill seconded the motion, and the motion was approved.

**APPROVAL OF MINUTES – BUSINESS MEETING OF JUNE 17, 2019**

Commissioner Barden moved that the minutes of the Business Meeting of June 17, 2019, be approved. Commissioner James seconded the motion, and the motion was approved.

**GENERAL ANNOUNCEMENTS**

There were no general announcements.

**APPLICATIONS FOR APPROVAL TO SELF-INSURE**

Self-insurance applications were presented by Bryan Berthelette, Self-Insurance Director. **Eleven (11)** prospective members of **Two (2)** funds was presented to the Commission for approval. The applications were:

**S.C. Automobile Dealers Association**  
Nissan of Orangeburg  
Nissan of Sumter

**South Carolina Home Builders SIF**

Abbott Enterprise LLC  
Christmas Woodwork LLC  
Derek Lehtonen  
Jack's Heat Pump Service, Inc.  
Kelly's Karpet Connection LLC  
Seasons Building Company LLC  
Shenandoah Construction LLC  
The Mudd Zone  
Wengerd Steel Erectors LLC

After examination of the applications, it was determined that each complied with the Commission's requirements and each was recommended for approval. Commissioner Wilkerson made the motion to approve the applications to self-insure, and Commissioner Barden seconded the motion. The motion was unanimously approved.

**DEPARTMENT DIRECTORS' REPORTS**

The Department Directors presented their reports which were also submitted to the Commission in written form.

**Human Resources**

Ms. Stuart presented the Human Resources report. Ms. Stuart pointed out the following highlights from the report:

- In June we had 53 full-time positions of which 51 FTE position filled; we are not filling the 2 positions at this time. We have 1 part-time employee and 1 legal intern.
- We have no current open positions
- Ms. Stuart responded to 11 benefit issues.
- Met with Executive Director on various personnel issues.
- Ms. Stuart performed 11 issues related to benefits, which was 3 than last month.
- Sent 10 "All Agency" emails on various topics.
- 9 SCEIS time related transactions were completed, which is 2 more than last month.
- Ms. Stuart completed 63 payroll related transactions, due to the general increase.
- Completed 196 administrative transactions.
- Processed/approved 21, travel expense reports which is 8 more than last month.
- Notified CBRE of 7 building issues.
- 8 parking access which resulted in 15 transactions.

**Information Technology Department**

Mr. Cannon presented the report on behalf of Ms. Sprang. Mr. Cannon pointed out the following highlights from the report.

- IAIABC is ending their relationship with ACORD and we are working to assist with the development of an XML standard.
- On track for the launch in October.
- Progress- Not accepting any change requests for this system; we are running the Progress data clean up at this time. There are still many support issues including carrier linking, duplicate claims and invoicing errors.

- We still have 5 employees who need to be updated to Windows 10 and Office 2016. Jason is working on those.
- Developing a document migration strategy to move our current documents with our current DTO -hosted storage environment to the new cloud environment.
- Reporting- The IT Data Collection and Planning report will be completed in July.
- Legacy Reporting- Completed 20 springs and now focusing on Self-Insurance and Informal Conferences business processes. Currently cleaning and migration that of that data and Liz and Duane are wholly committed to those objectives.
- We will publish our 1<sup>st</sup> edition of our communication plan this week.
- Working our PCI certification.

Director Cannon gave praises to Kim Falls who completed her EDI claims professional certification program and has also earned her SC Insurance adjusters license. Ms. Stuart, HR Manager spoke up and indicated that Ms. Falls took the initiative to complete the programs on her own.

### **Claims Department**

Mr. Cannon presented the Claims Department's report, in Ms. Spann's absence. Mr. Cannon reported the following for the month of June;

- Director Cannon pointed out that the report said in comparison to 16/17; the report should say 17/18.
- Claims processed 15,329 items which is about a 1% decrease from the previous month.
- Increased the number of closed cases by 61 and cases reviewed decreased by 98.
- Closed 132 less cases and reviewed 236.
- Review 1,600 files of open carriers this resulted in at least 79 cases being closed.
- Collected 39,000 in revenue which is an increase of 4,500 compared to the previous month and compared to 18/19 it's a slight decrease of about \$2,800.00.
- Claims assessed 295 fines which is an increase of 25 more than the previous month.
- Moving claimants toward electronic filing and those numbers will change once the new system is put into place.
- Form 18s submitted decreased by 331 or 17%.
- From 18's mailed via USPS decreased 820 or 63%. We believe the decline is due to people preparing for the transition to the new system.
- Received 837 Form 61s and approved 835. When compared to 18/19 the department received 760 form 614s, an increase of 77.

### **Insurance and Medical Services Department**

Mr. Ducote presented the Insurance and Medical Services Department's report. Mr. Ducote pointed out the following highlights from the report:

- In June, the Compliance Division compelled 59 employers to come into compliance with the Act and collected over 146,000 in non-compliance penalties. As a result of the efforts 5,212 more employees are now covered.
- Compliance revenue is trending at about 112% of the fiscal year total.

- 28 carriers were on the June Rule to Show Cause docket, all 28 carriers resolved their outstanding fines, which resulted in about \$8,500 in fine resolution.
- In June there were 22 carriers resolved their issues, resulting in \$15,000 in fine resolutions.
- Coverage collected over \$23,000 in fine revenue. Compared to last year, we are trending at 119% collections to the prior year.

### **Judicial Department**

Ms. Bracy presented the Judicial Department's report. Ms. Bracy reported the following for the month of June:

Ms. Bracy wanted to point out that she has one employee who is on maturity leave and one employee was on vacation. Due to Districts had just changed, there should not be a notable difference.

- Overall pleadings were down about 3-4% overall for the year. Motions are up about 5% and looking at the overall Informal Conference process, requests and conferences are down about 8-9%.
- Reviewed the districts and the Anderson, Spartanburg and Greenville districts all seem to be trending up, along with the Charleston area. Richland and Florence are starting to trend downward.

Commissioner Wilkerson inquired about the all the development that is going on in the Charleston area if it could be reviewed to pull part of the district into Orangeburg. Commissioner Wilkerson expressed concern over growth and traffic in the area.

Chairman Beck indicated that the districts are set by Legislature obtained.

### **VOCATIONAL REHABILITATION**

Mr. Cannon presented the Vocation Rehabilitation report, in Ms. Drawdy's absence. Mr. Cannon pointed out the following highlights from the report:

- Vocational Rehabilitation has a new procedure to report contacts, and follow ups.
- One person has been assigned over the entire state and should increase the number of contacts.

### **EXECUTIVE DIRECTOR'S REPORT**

Gary Cannon, Executive Director, presented his report which was also submitted to the Commission in written form. He pointed out the following highlights from the report:

- 310 contacts with stakeholders
- Financial Transactions (those will decrease now that have transferred a lot of the transactions to the Department of Administration.
- Executive Director's monthly meetings.

## **ADMINISTRATION – FINANCIAL REPORT**

Mr. Cannon reported the benchmark for period ending June 30, 2019 is 100%. The General Fund expenditure to date is 91% of expenses. The Earmarked Fund expenditure were 72% of budget. The fund has \$939,572 of Commitments, which include \$808,423 for IT Legacy System Modernization Program. The total operating revenues received in the Earmarked Fund is \$3,648,355 or 191 % of budget.

### **OLD BUSINESS**

No old business.

### **NEW BUSINESS**

No new business.

### **ADJOURNMENT**

Commissioner Barden made the motion to adjourn. Commissioner McCaskill seconded the motion, and the motion was approved.

The July 15, 2019, meeting of the South Carolina Workers' Compensation Commission adjourned at 10:49 a.m.

Reported August 14, 2019  
Amy Proveaux  
Office of the Executive Director

## SCWCC Human Resources Monthly Report July 2019

### **STAFFING**

In July, the Commission had 53 FTE positions available of which 51 FTE positions are filled. At this point, we do not have plans to fill the remaining 2 FTE positions. We also have 1 part-time employee and 1 temporary legal intern.

- **New Hires:** None
- **Separations:** One
- **Retirements:** None
- **Leaves:** Two

### **Recruitment:**

- ***Program Coordinator I For IMS*** – Began recruitment process in July. We received 51 applications and interviewed four candidates. An offer was extended and accepted on August 9<sup>th</sup> and the employee will begin working on August 19, 2019.

### **BENEFITS**

- I responded to 7 benefit related issues. This is 5 fewer transactions than last month.

### **EMPLOYEE RELATIONS**

- As we regularly do, I met with the Executive Director about various employee related issues.

### **MEETINGS**

- I attended the State HR Advisory and the SCEIS User Group meetings.

### **ADMINISTRATIVE**

- Fifteen (15) "All Agency" emails on various topics were sent to all employees which is five more than last month.
- I performed 9 SCEIS time related transactions which is the same number as last month.
- I had 6 HR/payroll related issues which required 6 transactions which is 57 less transactions than last month.
- Payroll and time reports were run weekly.



- I had 126 administrative transactions.

### **FISCAL RESPONSIBILITIES**

- I processed/approved 11 travel expense reports which is 10 less than last month. The travel process changed this month and now we are using the Department of Administration to assist us in processing travel.

### **FACILITIES**

- I notified CBRE of 5 building issue which is 2 less than last month.
- We had 5 parking and/or access issues which is 10 less than last month. The transactions had to do primarily with a billing.

# State of South Carolina

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## Workers' Compensation Commission

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To: Gary Cannon  
SCWCC Executive Director  
From: Sandee Sprang, IT Director  
Date: August 14, 2019  
Subject: IT Department July 2019 Full Commission Report

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This report summarizes the activities and accomplishments of departmental projects and initiatives for the IT department during July 2019.

### **I. Systems Operations, Maintenance and Support**

#### EDI

The IT team continues to support our trading partners on all issues related to our current EDI 3.0 environment. Simultaneously, the development of all EDI 3.1 implementation rules and sequencing controls continues. This design is a reiterative process based on the inter-dependencies of our transactions. The trading partner/vendor community are very in touch with our work and have submitted over 60 requests for clarification. The IAIABC and ACORD partnership was officially dissolved by the IA Board and so our decision to build a new EDI standard was an excellent choice.

#### Progress

We completed the final fiscal year reporting runs (for the last time) on our Progress system. Progress has locked up repeatedly in the last month and so staff are monitoring server processes multiple times a day to minimize the impact to our users. The standard support issues including carrier linking, duplicate claims, and invoicing errors are being handled as quickly as possible.

#### Systems Support

Jason completed the Office 2016 and Windows 10 operating system updates. He also finalized our annual inventory report for the IT Planning and Data Collection Report.

#### OnBase

We are working on a document migration strategy to allow us to move all current documents from our current DTO-hosted storage environment to the new cloud environment.

#### Reporting

The fiscal year end reports were finalized and the IT Data Collection and Planning report was completed and submitted.

## **II. Projects, Enhancements and Development**

### Legacy Modernization

The development team has completed 22 Sprints with development now focusing the Informal Conference and Appeals business processes. The data cleansing and migration work are still major priorities with Liz and Duane wholly committed to these objectives. Our Azure cloud environment is under construction. The development team has built 4700+ rules our business rules engine application. The IAIABC EDI taskforce submitted recommendations to the Board on the best step forward with developing a new standard and our position was recognized as critical. Based on the EDI issues, the team is evaluating whether an implementation delay is required.

Additional accomplishments include:

1. Prioritization of all features in the Minimal Marketable Feature (MMF) release was completed.
2. The communication plan was completed and published on our website.
3. The EDI Implementation Guide was finalized and published on our website.
4. Director Cannon continues to lead the building of the training program. We have 6 training dates confirmed.
5. Our PCI (Payment Card Industry) compliance certification is continuing.
6. We are engaging our Division of Information Security representative, Ari Teal, in the review of all security policies, and approaches.
7. Development of a complete test plan encompassing staff from each functional area in the agency is ongoing.
8. We have begun work on a training manual for all external users.

## **III. Trainings and Meetings**

The IT staff attended several IAIABC conference calls regarding the design of EDI 3.1.

Bi-weekly meetings are occurring with the DTO to oversee the many small issues and service disruptions.

State of South Carolina



Workers' Compensation Commission

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**To:** Mr. Gary Cannon  
SCWCC Executive Director

**From:** Wayne Ducote, Jr.  
IMS Director

**Date:** 15-Aug-19

**Subj:** Insurance and Medical Services Department  
July 2019 Full Commission Report

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Please find attached information provided to summarize the status and workflow of initiatives currently underway within the Insurance and Medical Services (IMS) Department.

In addition to the statistical data provided, please be advised of the following:

- |                     |  |
|---------------------|--|
| Compliance Division | <ol style="list-style-type: none"><li>1. Reviewing revenue metrics / projections.</li><li>2. Working with staff to review workflow processes and additional training opportunities.</li><li>3. Continuing to explore outreach opportunities with stakeholders.</li></ol> |
| Coverage Division   | <ol style="list-style-type: none"><li>1. Working with staff to review workflow processes and explore opportunities to enhance service provision.</li><li>2. Lapse in Coverage: 81 new registrants; 0 notifications sent.</li></ol>                                       |
| Medical Services    | <ol style="list-style-type: none"><li>1. Working with Medical Bill Reviewers on certification renewals.</li></ol>  |

While this summary is in no way all-inclusive, it may serve to assist you and our Commissioners in understanding the key initiatives underway in the IMS Department and provide measures by which the Department's effectiveness can be gauged. IMS welcomes any guidance that you and/or our Commissioners can provide concerning our performance and direction.

**Employer Rule to Show Cause Hearings and Compliance Activity**

The Compliance Division docketed 7 new RTSC cases and 14 total RTSC cases in the month of July. And, compelled 58 South Carolina employers to come into compliance with the Act. Year to date, 7 new RTSC cases and 14 total RTSC cases have been docketed.

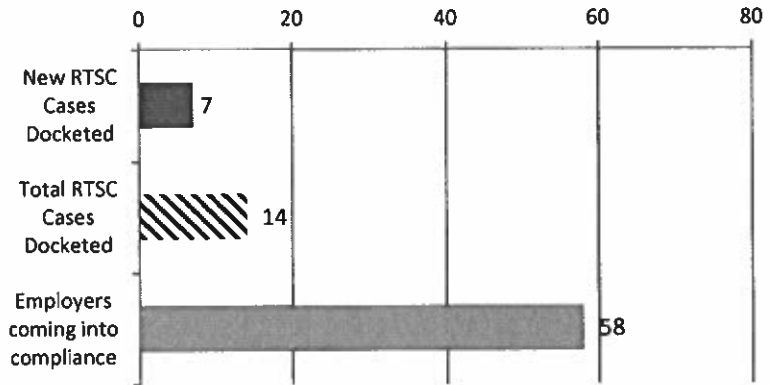
**Employers Obtaining Coverage**

Year to date, the Compliance Division has compelled 58 South Carolina employers to come into compliance with the Act. In so doing, approximately 492 previously uninsured workers are now properly covered.

**Penalties Waived**

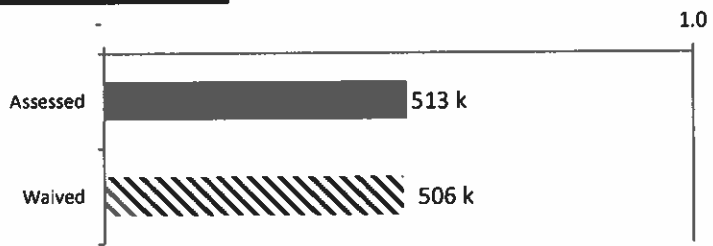
Although the Division has assessed \$513 k in fines this fiscal year, 99% of fines (\$506 k) have been waived or rescinded as employers have either obtained insurance coverage or were found not to be subject to the Act.

**RTSC and Compliance Activity**



**Fines and Penalties**

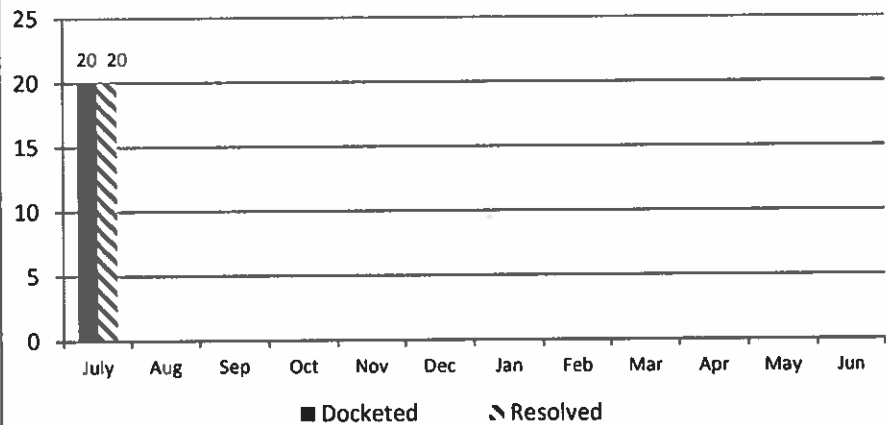
Millions



**Carrier Rule to Show Cause Hearings**

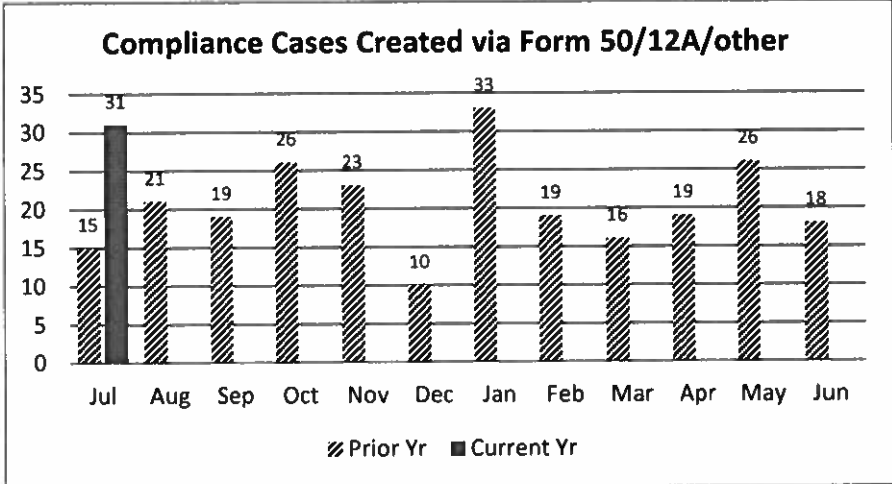
The Compliance Division manages the Rule to Show Cause process involving the recovery of outstanding carrier fines and penalties. In the month of July 2019, 20 carrier RTSC cases were docketed; 20 cases for a total of \$8,789 were resolved.

Year to date, a total of 20 carrier RTSC cases have been docketed, 20 cases for a total of \$8,789 have been resolved.



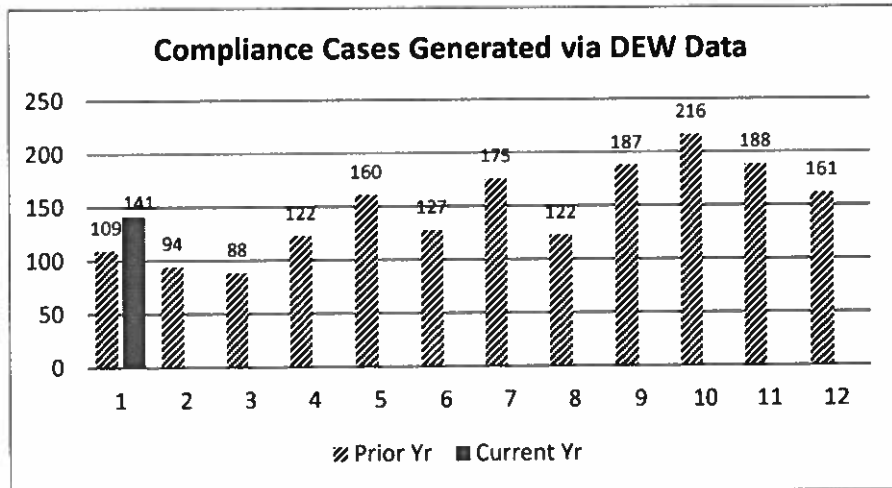
In July 2019, 31 compliance files were created from the combined filings of Form 50's, 12A's, and stakeholder reporting involving uninsured employers.

YTD vs. Prior Year total (245): 13%  
 July 2019 to July 2018: 207%  
 Current Yr End trend: 152% of 2018-2019  
 YTD 2019-2020 v. YTD 2018-2019: 207%

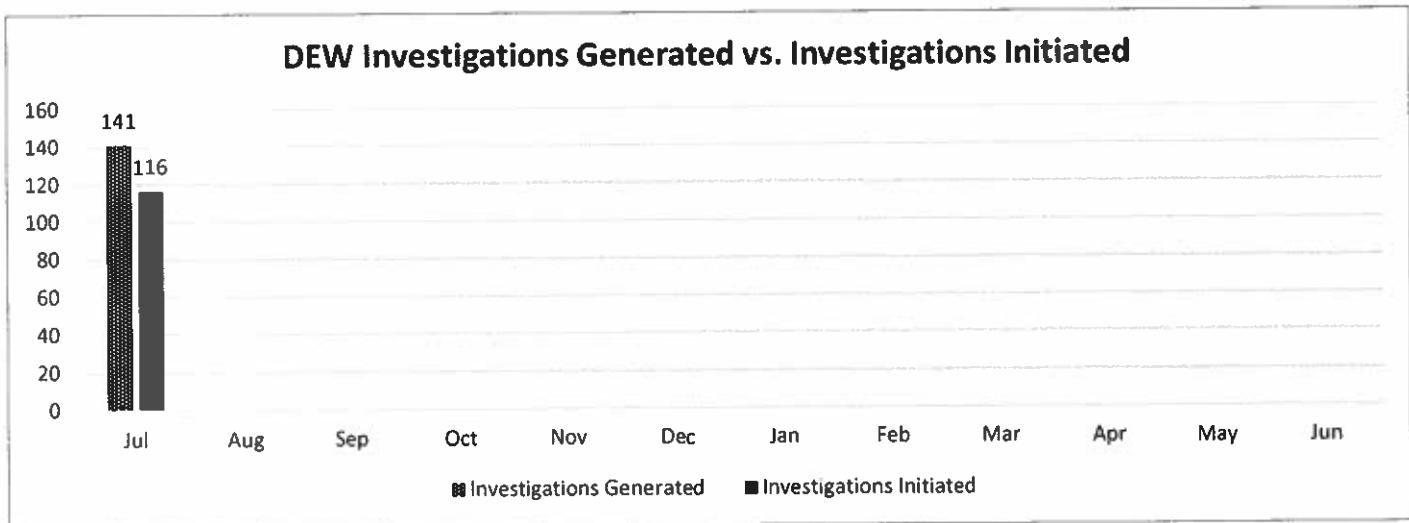


In July 2019, 141 compliance files were generated from the DEW data process.

YTD vs. Prior Year total (1,749): 8%  
 July 2019 to July 2018: 129%  
 Current Yr End trend: 97% of 2018-2019  
 YTD 2019-2020 v. YTD 2018-2019: 129%



The DEW Data Pool is determined by the total number of potential, non-compliant employers who report wages to DEW with at least 4 employees and who's FEIN does not match with any coverage records in the Commission's coverage database. The investigations generated is the number of compliance investigations generated from the pool. The investigations initiated is the number of compliance investigations initiated from those that were generated.



**Carryover Caseload:**

The Compliance Division closed July 2019 with 497 cases active, compared to an active caseload of 307 at the close of July 2018.

**Cases Resolved:**

For the month of July 2019, Compliance Division staff closed-out 227 cases.

**Compliance Fines:**

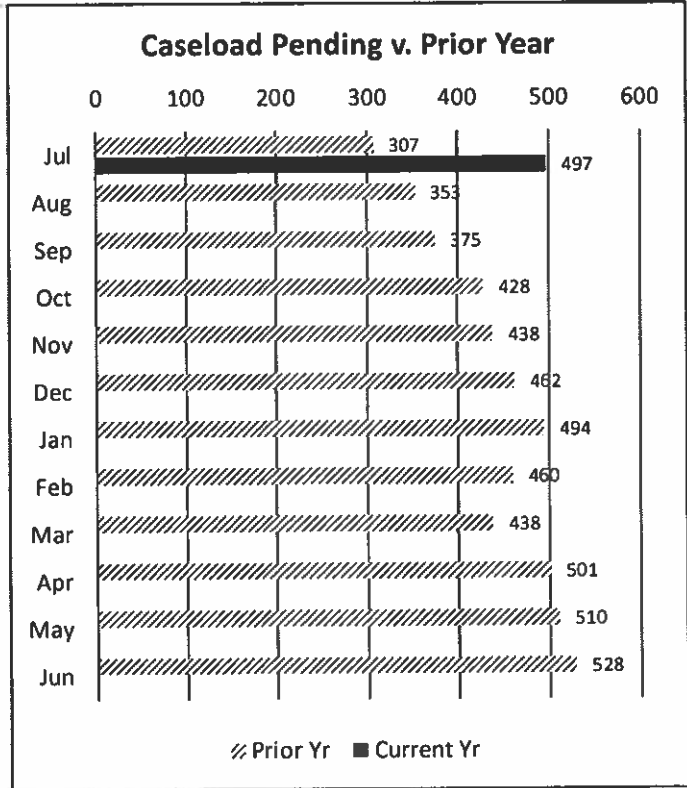
In July 2019, the Compliance Division collected \$138,377 in fines and penalties. Year to Date, the Compliance Division has collected \$138,377 in fines and penalties.

Year to Date vs Prior Year Total (\$1,688,380): 8%

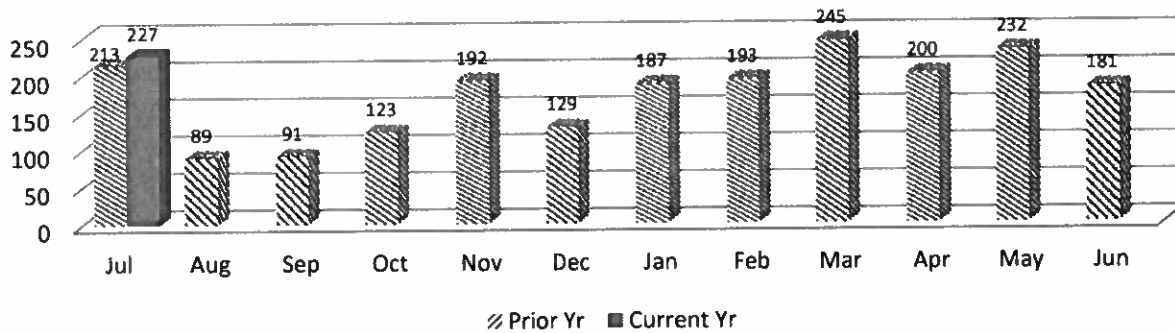
July 2018 vs. July 2019: 204%

Current Year End trend is 98% of 2018-2019

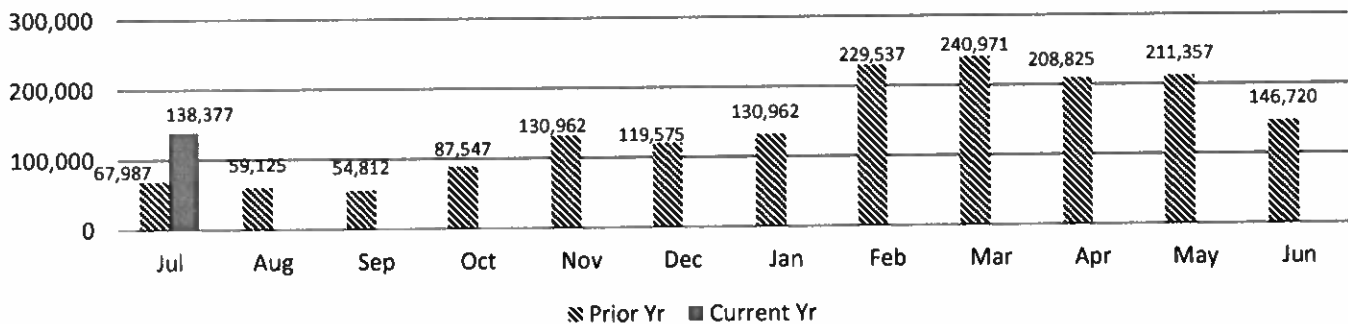
YTD 2018-19 (July - July) vs YTD 2018-2019: 204%



### Cases Resolved v. Prior Year



### Compliance Fines Collected v. Prior Year

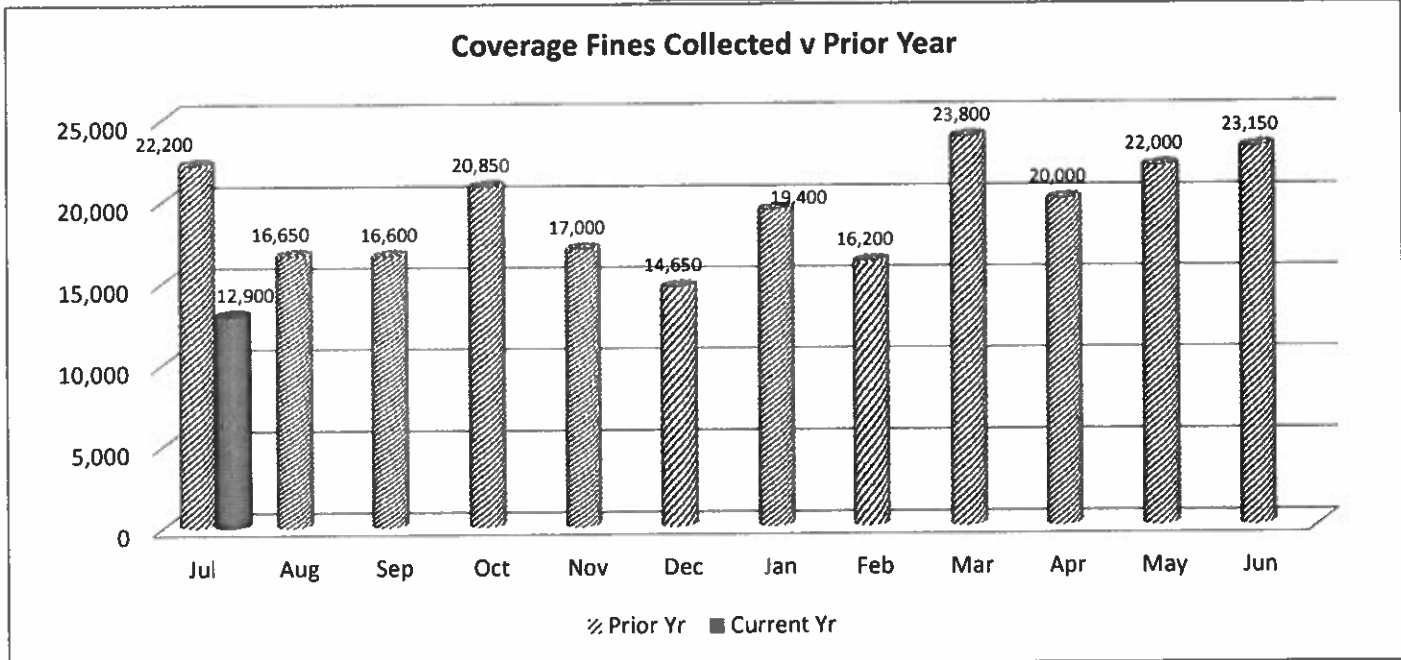
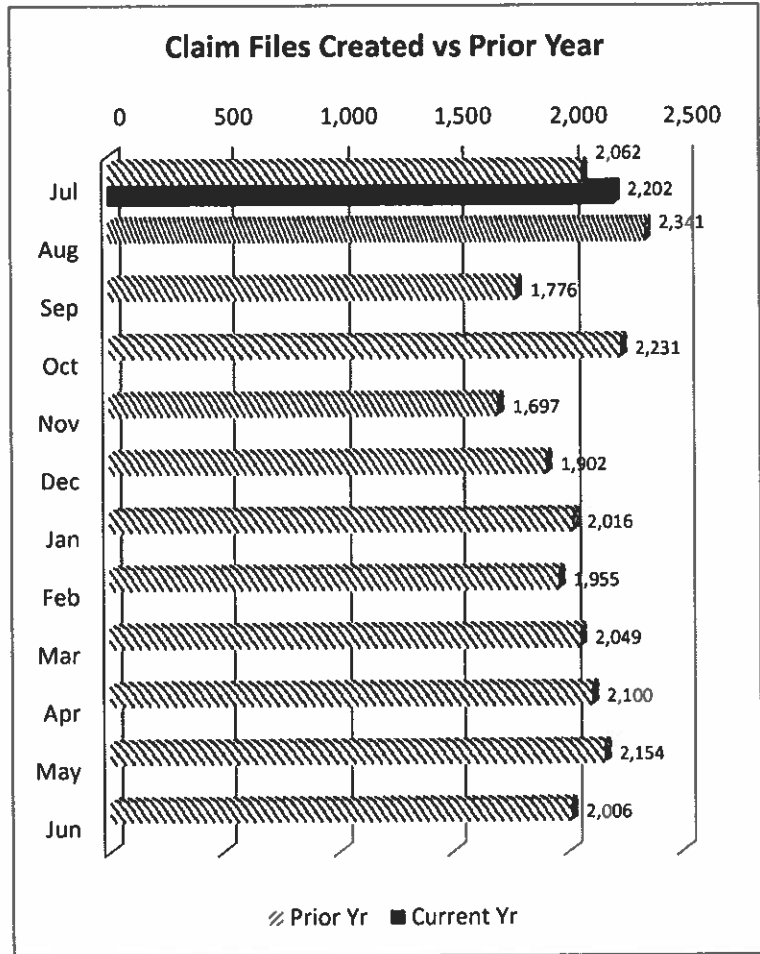


**WCC Claim Files:**

In July 2019, the Coverage Division received a total of 2,202 WCC Claim files. Of these, 1,881 were created through proper carrier filing of a 12A, and 321 were generated as a result of a Form 50 claim filing. Year to Date 2,202 Claim files have been created which is 9% of claim file volume prior year (24,289).

**Coverage Fines:**

The Coverage Division collected \$12,900 in fine revenue in July 2019, as compared to \$22,200 in Coverage fines/penalties accrued during July 2018. Year on Year, Coverage fines are at 6% of collections for prior year.





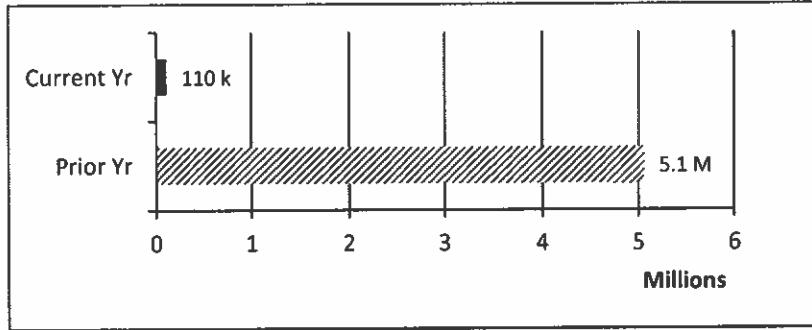
**IMS SELF INSURANCE DIVISION**

July 2019

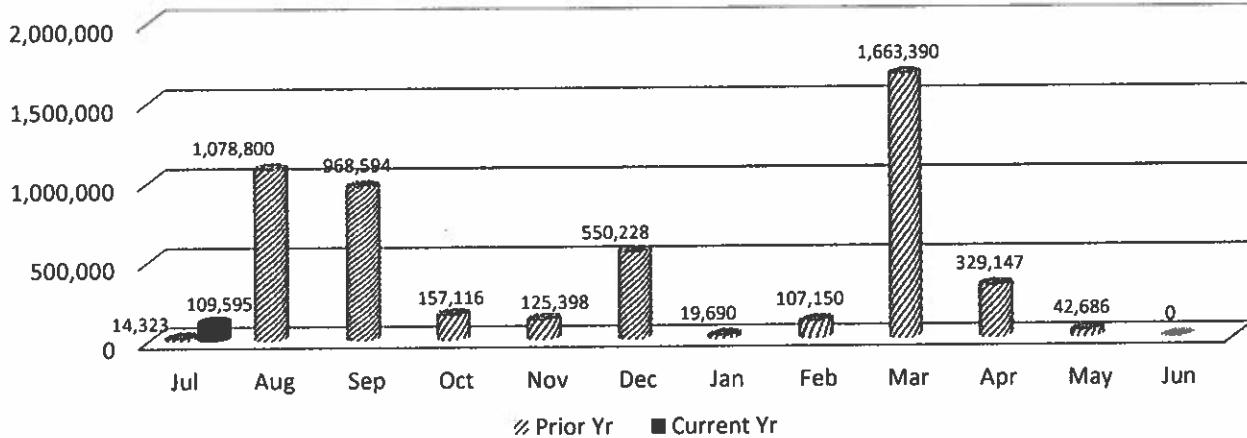
During the month of July 2019, the Self Insurance Division:

- \* collected \$109,595 in self-insurance tax.
- \* added 11 new self-insurers.
- \* conducted 4 Self Insurance audits.

Year to Date, Self Insurance tax revenue is trending at 765% of prior year and 4 Self Insurance audits have been completed.



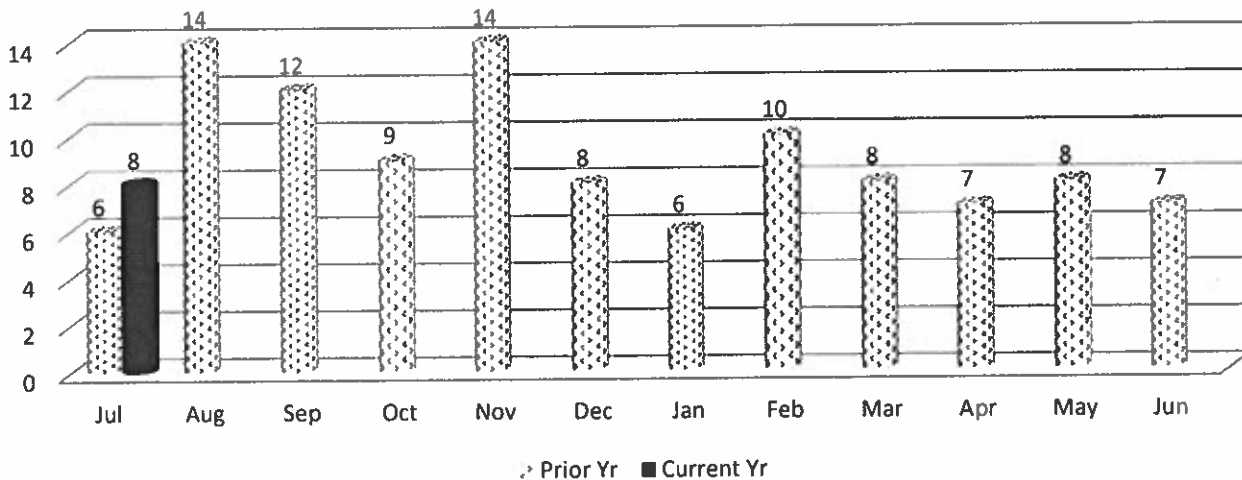
**Self Insurance Tax Collections v. Prior Year**



**IMS MEDICAL SERVICES DIVISION**

In July 2019, the Medical Services Division began the month with 7 bills pending review, received an additional 10 bills for review, conducted 9 bill reviews and ended the month with 8 bills pending.

**Medical Bills Pending Review v. Prior Year**



# State of South Carolina

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## *Workers' Compensation Commission* MEMORANDUM

To: Gary Cannon, Executive Director

From: Sonji Spann, Claims Director

Date: August 9, 2019

Re: Claims Department –August 2019 Full Commission Report

Attached is Claims Department activity for the period ending July 31, 2019. The format of the Claims Department report highlights the key workflow benchmarks and comparison to same month last fiscal year.

During July Claims processed 182 less items than the previous month. This includes 2,326 closed files and reviewed 2,946 files. The department closed 10 more cases when compared to the previous month. The number of cases reviewed decreased by 921\*. The department closed 44 more cases and reviewed 505 less cases than the number of cases during the same period in FY18-19.

\*Last month we reviewed an additional 966 files that were on a list for Data Migration for the new computer system.

In fine revenue, the department collected \$6,600 less revenue this month than the previous month. The Fine revenue collected \$12,800 less when compared to the same period in FY 18/19.

The total number of fines assessed increased by 36 over the previous month. This month there was an increase of 38 in the number of fines assessed for Forms 18. When compared to the same period in FY 18-19, the department assessed 4 more fines.

In the area of electronic submission of Form 18s the department received 2,690 via SROI/EDI, 681 more than the same period last year; 1,720 via email, 18 more than last year, and 470 via USPS, 11 less than last year.

The department received 690 Form 61s, a decrease of 8 when compared to the same period in FY 18-19 and approved 631, which is 12 more than the number approved during the same period in FY18/19. In May the department received 13 Third Party Settlements and approved 13. During the same period in FY 18/19, the department received 2 Third Party Settlements and approved 2.

<b>Key Performances</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>
<b>Individual Case files Closed</b>	26,428	28,331	27,620
<b>#of individual cases files reviewed by examiners</b>	35,905	41,902	37,662
<b>Fine Revenue Collected</b>	\$462,650	\$534,450	\$509,250

**The Goal: Educate the carriers: How to File Forms and How to Avoid a Fine**

- October 1, 2017 – June 2019: Reviewed all open claims for every carrier.
- Established a consistent process to “Follow Up” on all the request that are made to the carriers and if not received within 30 days carriers were fined.
- Emailed Adjusters and Claims Managers the PowerPoint Presentations: How to File a Form and How to Avoid a Fine
- Did open reviews for carriers per their request
- Training at Nuts & Bolt Seminars
- Lots of Communication with Stakeholders

**Results:**

- Carriers are better about responding to our request and timely
- Communication is better
- Carriers are becoming educated and what is needed to process a file.

Claims Department Statistical Report  
 Statistics For Fiscal Year 2019-2020

Claims Services	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Totals YTD 2019-2020	Totals YTD 2018-2019	% Diff from prev year	YTD Diff + (-)	FY18-19 Mth Avg	FY17-18 Mth Avg
Forms 15-1	1,140												1,140	14,121	-92%	(12,981)	114	14121
Forms 15-11/Forms 17	923												923	11,707	-92%	(10,784)	92	11707
Forms 16 for PP/Disf	177												177	2,845	-93.78%	(2,668)	18	2845
Forms 18	4,917												4,917	52,983	-90.72%	(48,066)	492	52983
Forms 20	684												684	8,516	-91.97%	(7,832)	68	8516
Form 50 Claims Only	260												260	3,162	-91.78%	(2,902)	26	3162
Form 61	690												690	8,793	-92.15%	(8,103)	69	8793
Letters of Rep	201												201	2,107	-90.46%	(1906)	20	2107
Clinchers	723												723	10,208	-92.92%	(9,485)	72	10208
Third Party Settlements	13												13	34	-61.76%	(21)	1	34
SSA Requests for Info	76												76	813	-90.65%	(737)	8	813
Cases Closed	2,326												2,326	27,620	-91.58%	(25,294)	233	27620
Cases Reviewed	2,946												2,946	37,662	-92.18%	(34,716)	295	37662
																	0	0
																	0	0
Total Fines Assessed	250												250	3,117	-91.98%	(2,867)	25	3117
Form 18 Fines	216												216	2,601	-91.70%	(2385)	22	2601
Total Amt Paid	\$31,200												\$31,200	\$509,250	-93.87%	-\$478,050	\$3,120	\$509,250

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**Workers' Compensation Commission**

August 13, 2019

**To:** Gary M. Cannon  
Executive Director

**From:** Amy A. Bracy  
Judicial Director

**RE:** **Monthly Judicial Report for July 2019**

During the month of July, the Judicial Department processed eight hundred sixty-five (865) requests for hearings, one hundred forty-two (142) Motions and one hundred forty-six (146) clincher conference requests that were sent to the Jurisdictional Commissioners.

There were fifty-one (51) Single Commissioner Hearings conducted during the past month, twenty-two (22) pre-hearing conferences held and ten (10) Full Commission hearings held. A total of five hundred seventy-four (574) Orders were served at the single Commissioner level, fifty-three (53) of those were Decision and Orders that resulted from hearings that went on the record and one hundred thirty-one (131) were Motion Orders that were a result of Motions ruled upon by Commissioners.

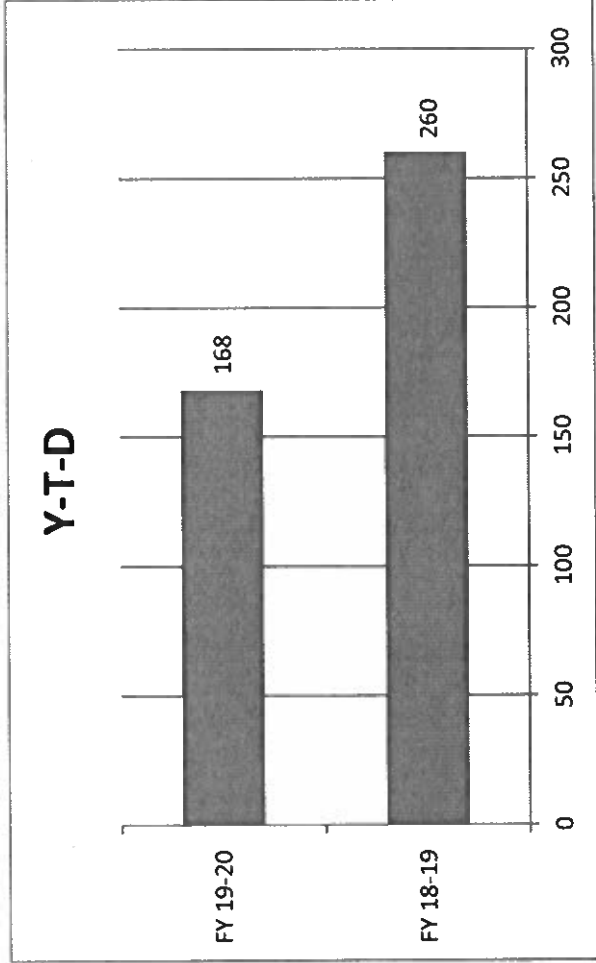
The Informal Conference system conducted one hundred sixty-eight (168) hearings during the last month.

There were forty (40) regulatory mediations scheduled and fifty-one (51) requested mediations. The Judicial Department was notified of forty-three (43) matters resolved in mediation, with the receipt of Forms 70.

In the month of July, Judicial received six (6) Notices of Intent to Appeal to the Court of Appeals and zero (0) to the Circuit Court.

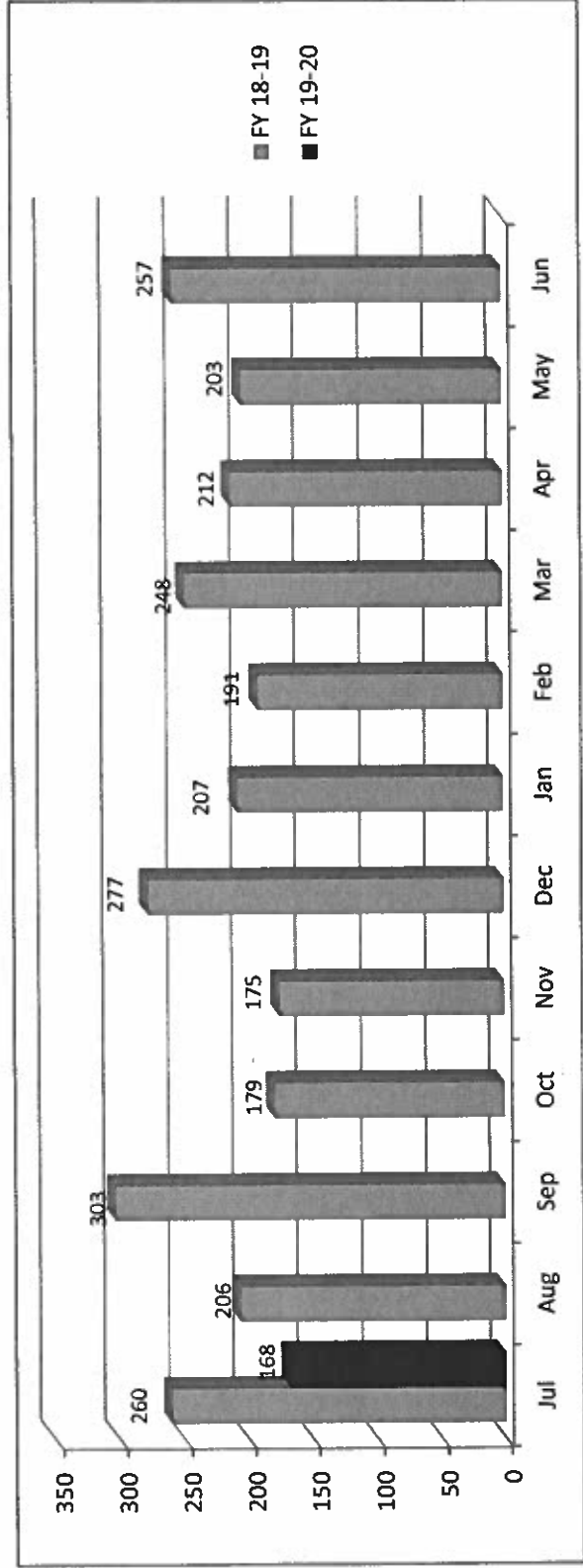
**Informal Conf. Conducted**

	FY 18-19	FY 19-20
Jul	260	168
Aug	206	
Sep	303	
Oct	179	
Nov	175	
Dec	277	
Jan	207	
Feb	191	
Mar	248	
Apr	212	
May	203	
Jun	257	
<b>Total</b>	<b>2718</b>	<b>168</b>



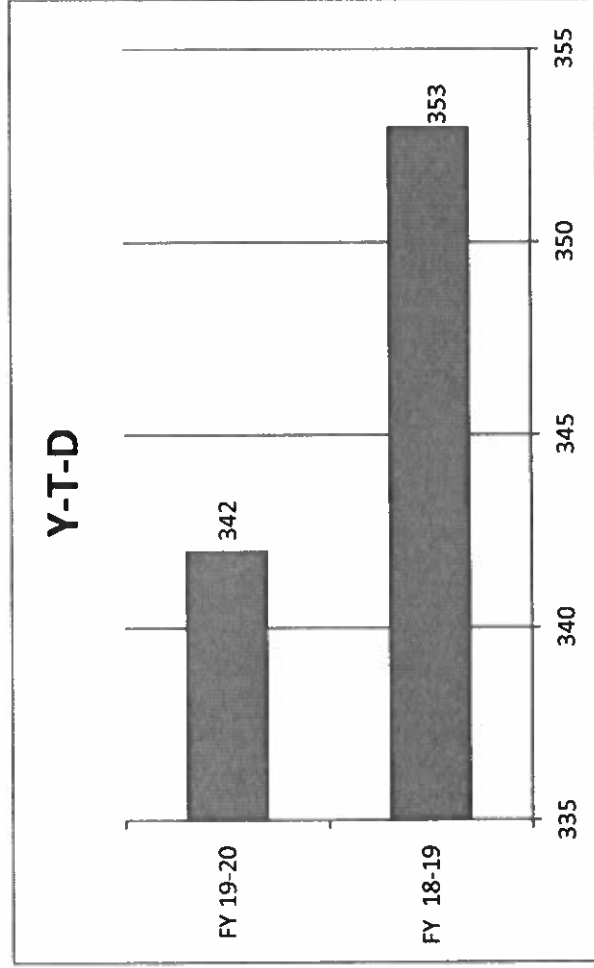
FY 18-19	FY 19-20
260	168

**Y-T-D**

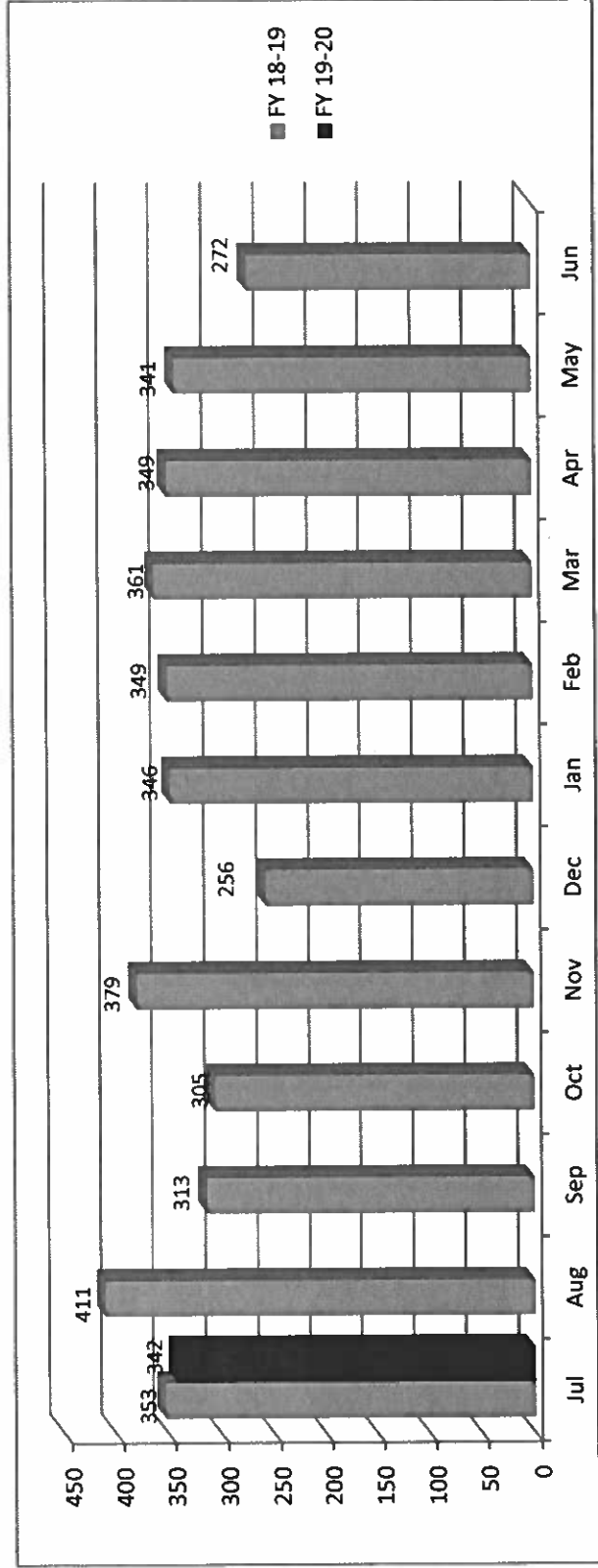


**Informal Conf. Requested**

	FY 18-19	FY 19-20
Jul	353	342
Aug	411	
Sep	313	
Oct	305	
Nov	379	
Dec	256	
Jan	346	
Feb	349	
Mar	361	
Apr	349	
May	341	
Jun	272	
<b>Total</b>	<b>4035</b>	<b>342</b>



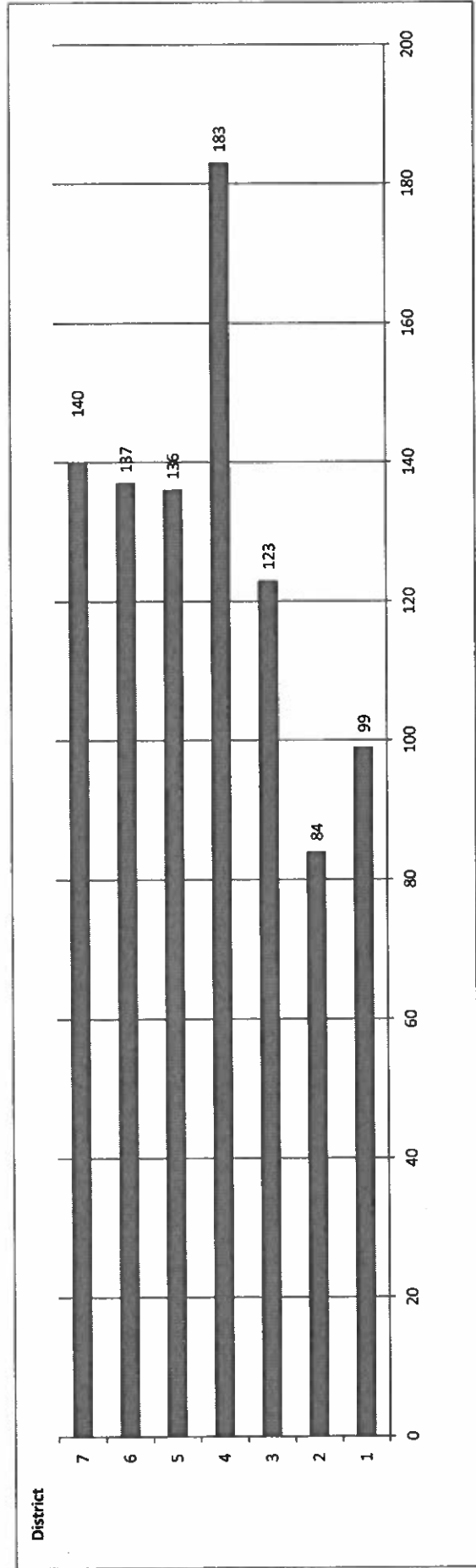
	FY 18-19	FY 19-20
<b>Y-T-D</b>	<b>353</b>	<b>342</b>



### Pleadings Assigned - Three Year Comparison by Month

	District 1 Greenville			District 2 Anderson			District 3 Orangeburg			District 4 Charleston			District 5 Florence			District 6 Spartanburg			District 7 Richland		
	19-20	18-19	17-18	19-20	18-19	17-18	19-20	18-19	17-18	19-20	18-19	17-18	19-20	18-19	17-18	19-20	18-19	17-18	19-20	18-19	17-18
Jul	99	88	97	84	98	79	123	114	104	183	183	127	136	147	121	137	110	107	140	144	139
Aug		118	113		71	97		87	120		187	172		124	134		149	107		138	159
Sep		92	100		78	100		83	110		148	156		98	136		91	103		132	164
Oct		112	97		98	68		115	86		204	135		119	107		130	113		160	177
Nov		116	116		87	83		114	92		161	159		130	131		119	120		150	148
Dec		92	122		66	81		93	113		116	150		121	108		94	113		115	172
Jan		89	87		69	72		114	88		170	138		104	112		114	94		134	166
Feb		102	75		80	84		102	88		156	125		111	139		126	119		116	163
Mar		92	120		81	96		97	122		192	179		142	138		115	126		131	188
Apr		84	119		76	87		76	113		157	174		103	128		86	120		123	155
May		112	125		114	88		189	127		211	157		151	126		138	112		183	166
Jun		94	111		103	84		89	126		153	191		121	169		100	129		145	140
<b>Totals</b>	<b>99</b>	<b>1191</b>	<b>1282</b>	<b>84</b>	<b>1021</b>	<b>1019</b>	<b>123</b>	<b>1273</b>	<b>1289</b>	<b>183</b>	<b>2038</b>	<b>1863</b>	<b>136</b>	<b>1471</b>	<b>1549</b>	<b>137</b>	<b>1372</b>	<b>1363</b>	<b>140</b>	<b>1671</b>	<b>1937</b>

### Pleadings Assigned by District Year to Date







August 2019 Workers Compensation Update

- Attended 3 hearings and 1 clincher conference

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Felicia W. Johnson, Interim Commissioner

The South Carolina Vocational Rehabilitation Department prepares and assists eligible South Carolinians with disabilities to achieve and maintain competitive employment

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# State of South Carolina

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## Workers' Compensation Commission

### Executive Director's Report Gary M. Cannon

August 19, 2020

#### Meetings/Activities

The Executive Director participated in the following activities:

Date	Activity	Subject	Individuals
• July 9		Meeting-	Stakeholders to discuss removal of parties
• July 10		Meeting-	Legacy Modernization Chairman Beck and
• July 11		Meeting-	Reporting in SCEIS Renee Rochester and Amy P
• July 16		Meeting-	Case discussion with Chairman Beck
• July 16		Meeting-	Legacy Modernization Status meeting
• July 17		Meeting-	Legacy Modernization Naming
• July 22		Meeting-	Judicial Conference with Commissioners
• July 23		Meeting-	Legacy Modernization End of Sprint Review
• July 25		Meeting -	EPayments with Dept of Admin, Sandee and ICap
• July 25		Meeting-	System update, Chairman Beck and Barry Newkirk
• July 25		Meeting-	Status Meeting, with Department Heads
• July 26-Aug 2		Meeting-	SAWCA Annual Meeting, Savannah, GA
• Aug 8		Presentation-	Workers' Comp Essentials SC Bar
• Aug 8		Meeting-	Attend End of Sprint review
• Aug 9		Interview-	Applicant for vacant position
• Aug 11-14		Meeting-	SAWCA Regulator's College in Orlando, FL

#### Constituent /Public Information Services

For the period July 14, 2019, 2019 to August 14, 2019, the Executive Director's Office and the General Counsel's office had 464 contacts with various system constituents and stakeholders. The contacts included telephone communications; electronic and personal contacts with claimants or constituents, state agencies, federal agencies, attorneys, service providers, business partners; and letters with congressional offices.

#### Financial Transactions Activity

The Executive Director's office is in the process of negotiation a new Memorandum of Understanding with the Department of Administration (MOU) for them to take on additional

financial and accounting duties previously performed by Loretta Dykes. The intent is not to fill Ms. Dyke's position. We believe the services can be provided at less cost than the FTE. We are in the process of identifying the work flow for processes between our office and the DOA. There have been some issues during this transition due to staff absences and coordination for training with DOA. We apologize for any inconvenience you may have experienced. We believe from this point forward the work flow will be smoother. For the period July 14, 2019 through August 10, 2019 our office approved and processed 6 travel expense reports, 35 invoices, and 22 deposits for DOA to process in the SCIES system.

**SCWCC Stakeholder Electronic Distribution List**

For the period July 11, 2019, through August 15, 2019, we added zero (0) individuals. A total of 792 individuals currently receive notifications from the Commission.

# *State of South Carolina*

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## *Workers' Compensation Commission*

### *MEMORANUM*

**TO: COMMISSIONERS**

**FROM: Gary Cannon  
Executive Director**

**DATE: July 15, 2019**

**RE: FINANCIAL REPORT - Period ending July 31, 2019**

Attached is the Budget vs. Actual Report for the General Fund and Earmarked Fund for the fiscal year period ending July 31, 2019. The benchmark for this period is 8%.

The expenditures for the General and Earmarked Fund are on pages 1-6 of the "Budget vs. Actual Report FY2020. The total of expenditures in the General Fund (10010000) for this period is \$211,978 or 8% of budget. Details are on pages 1-2. The total expenditures for the Earmarked Fund (38440000) are \$375,979 or 7% of budget. The fund has \$1,165,969 of Commitments which \$705,245 is for KERMIT (IT Legacy System Modernization Project).

The Earmarked Fund Revenues page located behind the Commitments report. The Total Revenues received for this period is \$267,942 or 7% of the projected budget. We have received \$109,595 Self-Insurance Tax funds.

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 7/31/2019**  
**8% of year elapsed**

**Fund 10010000 - GENERAL FUND**

**Administration**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501015	DIRECTOR	135,967	11,557	8%		124,410
501058	CLASSIFIED POS	47,092				47,092
512001	OTHER OPERATING	75,000				
	<b>Total OTHER OPERATING:</b>	<b>75,000</b>				<b>75,000</b>
	<b>Total Administration:</b>	<b>258,059</b>	<b>11,557</b>	<b>4%</b>		<b>246,502</b>

**Inform. services**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
5020077000	SERVICES- APP DEV				37,800	
	<b>Total OTHER OPERATING:</b>				<b>37,800</b>	<b>-37,800</b>
	<b>Total Inform. services:</b>				<b>37,800</b>	<b>-37,800</b>

**Claims**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	77,223	6,714	9%		70,509
	<b>Total Claims:</b>	<b>77,223</b>	<b>6,714</b>	<b>9%</b>		<b>70,509</b>

**Commissioners**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501026	CHAIRMAN	164,762	14,005	8%		150,757
501033	COMMISSIONER	959,769	81,580	8%		878,189
501050	TAXABLE SUBS		12,320			-12,320
501058	CLASSIFIED POS	313,837	28,662	9%		285,175
	<b>Total Commissioners:</b>	<b>1,438,368</b>	<b>136,566</b>	<b>9%</b>	<b>0</b>	<b>1,301,802</b>

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 7/31/2019**  
**8% of year elapsed**

**Fund 10010000 - GENERAL FUND**

**Insurance & Medical**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	26,632	2,550	10%		24,082
<b>Total Insurance &amp; Medical:</b>		<b>26,632</b>	<b>2,550</b>	<b>10%</b>		<b>24,082</b>

**Judicial**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	29,267				29,267
<b>Total Judicial:</b>		<b>29,267</b>				<b>29,267</b>

**Employer Contributions**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
513000	EMPLOYER CONTRIB	672,887	54,591	8%		618,296
<b>Total Employer Contributions:</b>		<b>672,887</b>	<b>54,591</b>	<b>8%</b>		<b>618,296</b>

**Total GENERAL FUND: 2,502,436 211,978 8% 37,800 2,252,658**

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 7/31/2019**  
**8% of year elapsed**

**Fund 38440000 - EARMARKED FUND**

**Administration**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	791,985	13,127	2%		778,858
501070	OTH PERS SVC	41,000				41,000
512001	OTHER OPERATING	2,625,713				
5020080000	FREIGHT EXPRESS DELV		62		312	
5020120000	CELLULAR PHONE SVCS				1,553	
5021010000	LEGAL SERVICES		1,491			
5030010004	SUBSCRIPTIONS		3,328			
5030067170	EQUIP&SUPP- PRINT EU				745	
5030070000	POSTAGE		3,908		15,656	
5032820000	INSTRUCTIONAL MAT				1,408	
5040057000	IT-OPER LS-CONT RENT				1,023	
5040060000	OPER-RENT-NON ST OWN				385,200	
5040070000	OPER-RNT-ST OWN RL P		120			
5040490000	OPER LSE-RENT-OTHER		2,500		21,060	
5040510000	INSURANCE-STATE		2,526			
5041020000	FEES AND FINES				42	
5190010000	INT EXP-LATE PAYMENT				15	
	<b>Total OTHER OPERATING:</b>	<b>2,625,713</b>	<b>13,935</b>	<b>1%</b>	<b>427,013</b>	<b>2,184,765</b>
	<b>Total Administration:</b>	<b>3,458,698</b>	<b>27,062</b>	<b>1%</b>	<b>427,013</b>	<b>3,004,622</b>



**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 7/31/2019**  
**8% of year elapsed**

**Fund 38440000 - EARMARKED FUND**

**Inform. services**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS		28,728			-28,728
5020077100	SERVICES- APP SUP				972	
5020077230	IT CONTRACTORS		140,978		667,445	
5020080000	FREIGHT EXPRESS DELV		62		312	
5020120000	CELLULAR PHONE SVCS				3,547	
5021469316	SECURITY ALARM SRVC		2,484		89	
5030010000	OFFICE SUPPLIES				558	
5030067101	PRGM LIC - APP SUPP				38,880	
5030067131	PLM- EUC				769	
5030067170	EQUIP&SUPP- PRINT EU				6,204	
5040057000	IT-OPER LS-CONT RENT				6,753	
	<b>Total OTHER OPERATING:</b>		<b>143,524</b>		<b>725,530</b>	<b>-869,054</b>
	<b>Total Inform. services:</b>		<b>172,251</b>		<b>725,530</b>	<b>-897,781</b>

**Claims**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	280,850	22,112	8%		258,738
512001	OTHER OPERATING	19,700				
5020080000	FREIGHT EXPRESS DELV		62		312	
5020120000	CELLULAR PHONE SVCS				267	
5030010000	OFFICE SUPPLIES				1,009	
5040510000	INSURANCE-STATE		1,263			
	<b>Total OTHER OPERATING:</b>	<b>19,700</b>	<b>1,325</b>	<b>7%</b>	<b>1,587</b>	<b>16,788</b>
	<b>Total Claims:</b>	<b>300,550</b>	<b>23,437</b>	<b>8%</b>	<b>1,587</b>	<b>275,526</b>

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 7/31/2019**  
**8% of year elapsed**

**Fund 38440000 - EARMARKED FUND**

**Commissioners**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501050	TAXABLE SUBS	70,000				70,000
512001	OTHER OPERATING	230,700				
5020080000	FREIGHT EXPRESS DELV		62		312	
5020120000	CELLULAR PHONE SVCS				3,985	
5021010000	LEGAL SERVICES		4,185			
5030010000	OFFICE SUPPLIES				964	
5040510000	INSURANCE-STATE		7,437			
5050040000	IN ST-AUTO MILEAGE		491			
5050041000	HR-IN ST-AUTO MILES		372			
5050080000	IN ST-SUBSIST ALLOW		680			
	<b>Total OTHER OPERATING:</b>	<b>230,700</b>	<b>13,227</b>	<b>6%</b>	<b>5,261</b>	<b>212,212</b>
	<b>Total Commissioners:</b>	<b>300,700</b>	<b>13,227</b>	<b>4%</b>	<b>5,261</b>	<b>282,212</b>

**Insurance & Medical**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	459,463	33,686	7%		425,777
501070	OTH PERS SVC	22,881	1,841	8%		21,040
512001	OTHER OPERATING	54,500				
5020080000	FREIGHT EXPRESS DELV		62		312	
5020120000	CELLULAR PHONE SVCS				188	
5021540000	NON-IT OTHER PRO SRV		360		3,451	
5024990000	OTH CNT-NON-IT & REA		170			
5030010000	OFFICE SUPPLIES				997	
5040510000	INSURANCE-STATE		1,544			
	<b>Total OTHER OPERATING:</b>	<b>54,500</b>	<b>2,135</b>	<b>4%</b>	<b>4,948</b>	<b>47,417</b>
	<b>Total Insurance &amp; Medical:</b>	<b>536,844</b>	<b>37,663</b>	<b>7%</b>	<b>4,948</b>	<b>494,233</b>

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 7/31/2019**  
**8% of year elapsed**

**Fund 38440000 - EARMARKED FUND**

**Judicial**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	302,294	37,847	13%		264,447
501070	OTH PERS SVC		3,311			-3,311
512001	OTHER OPERATING	12,800				
5020080000	FREIGHT EXPRESS DELV		62		312	
5020120000	CELLULAR PHONE SVCS				263	
5030010000	OFFICE SUPPLIES				1,054	
5040510000	INSURANCE-STATE		1,263			
	<b>Total OTHER OPERATING:</b>	<b>12,800</b>	<b>1,325</b>	<b>10%</b>	<b>1,629</b>	<b>9,846</b>
	<b>Total Judicial:</b>	<b>315,094</b>	<b>42,482</b>	<b>13%</b>	<b>1,629</b>	<b>270,982</b>

**Employer Contributions**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
513000	EMPLOYER CONTRIB	695,959	59,857	9%		636,102
	<b>Total Employer Contributions:</b>	<b>695,959</b>	<b>59,857</b>	<b>9%</b>		<b>636,102</b>
	<b>Total EARMARKED FUND:</b>	<b>5,607,845</b>	<b>375,979</b>	<b>7%</b>	<b>1,165,969</b>	<b>4,065,897</b>

**South Carolina Workers' Compensation Commission  
Commitments  
FY 2020 As of 7/31/2019**

**Fund 10010000 - GENERAL FUND**

**Inform. services**

Commitment Item	Commitment Item Description	Vendor	Commitment
5020077000	SERVICES- APP DEV	INRULE TECHNOLOGY INC	37,800
<b>Total Inform. services:</b>			<b>37,800</b>

**Total GENERAL FUND: 37,800**

**Fund 38440000 - EARMARKED FUND**

**Administration**

Commitment Item	Commitment Item Description	Vendor	Commitment
5020080000	FREIGHT EXPRESS DELV	FEDEX	312
5020120000	CELLULAR PHONE SVCS	VERIZON WIRELESS	1,553
5030067170	EQUIP&SUPP- PRINT EU	MAJOR BUSINESS MACHINES	745
5030070000	POSTAGE	NEOFUNDS BY NEOPOST	1,400
5030070000	POSTAGE	NEOPOST USA INC	1,296
5030070000	POSTAGE	US POSTAL SERVICE	12,960
5032820000	INSTRUCTIONAL MAT	PINE PRESS PRINTING	1,408
5040057000	IT-OPER LS-CONT RENT	XEROX CORPORATION	1,023
5040060000	OPER-RENT-NON ST OWN	ALBANY ROAD - 1333 MAIN LLC	385,200
5040490000	OPER LSE-RENT-OTHER	REPUBLIC PARKING SYSTEM INC	21,060
5041020000	FEES AND FINES	NEOPOST USA INC	42
5190010000	INT EXP-LATE PAYMENT	NEOPOST USA INC	15
<b>Total Administration:</b>			<b>427,013</b>

**Inform. services**

Commitment Item	Commitment Item Description	Vendor	Commitment
5020077100	SERVICES- APP SUP	BIS DIGITAL, INC.	972
5020077230	IT CONTRACTORS	TAPFIN PROCESS SOLUTIONS	667,445
5020080000	FREIGHT EXPRESS DELV	FEDEX	312
5020120000	CELLULAR PHONE SVCS	VERIZON WIRELESS	3,547
5021469316	SECURITY ALARM SRVC	SONITROL SECURITY SYSTEMS	89

Any items with vendor "Not assigned" are pending financial adjustments. Any commitment on the Budget vs. Actual Report that is missing from this list is a travel commitment.

**South Carolina Workers' Compensation Commission**  
**Commitments**  
**FY 2020 As of 7/31/2019**

**Fund 38440000 - EARMARKED FUND**

5030010000	OFFICE SUPPLIES	FORMS & SUPPLY INC	558
5030067101	PRGM LIC - APP SUPP	SHI INTERNATIONAL CORP	38,880
5030067131	PLM- EUC	SHI INTERNATIONAL CORP	769
5030067170	EQUIP&SUPP- PRINT EU	FORMS & SUPPLY INC	6,204
5040057000	IT-OPER LS-CONT RENT	XEROX	4,905
5040057000	IT-OPER LS-CONT RENT	XEROX CORPORATION	1,847
<b>Total Inform. services:</b>			<b>725,530</b>

**Claims**

Commitment Item	Commitment Item Description	Vendor	Commitment
5020080000	FREIGHT EXPRESS DELV	FEDEX	312
5020120000	CELLULAR PHONE SVCS	VERIZON WIRELESS	267
5030010000	OFFICE SUPPLIES	FORMS & SUPPLY INC	539
5030010000	OFFICE SUPPLIES	STAPLES BUSINESS ADVANTAGE	470
<b>Total Claims:</b>			<b>1,587</b>

**Commissioners**

Commitment Item	Commitment Item Description	Vendor	Commitment
5020080000	FREIGHT EXPRESS DELV	FEDEX	312
5020120000	CELLULAR PHONE SVCS	VERIZON WIRELESS	3,985
5030010000	OFFICE SUPPLIES	FORMS & SUPPLY INC	456
5030010000	OFFICE SUPPLIES	STAPLES BUSINESS ADVANTAGE	508
<b>Total Commissioners:</b>			<b>5,261</b>

**Insurance & Medical**

Commitment Item	Commitment Item Description	Vendor	Commitment
5020080000	FREIGHT EXPRESS DELV	FEDEX	312
5020120000	CELLULAR PHONE SVCS	VERIZON WIRELESS	188
5021540000	NON-IT OTHER PRO SRV	A WOMANS TOUCH LLC	1,517
5021540000	NON-IT OTHER PRO SRV	TPT INVESTIGATIONS LLC	400
5021540000	NON-IT OTHER PRO SRV	UPSTATE LEGAL SUPPORT SERVICES L	761

Any items with vendor "Not assigned" are pending financial adjustments. Any commitment on the Budget vs. Actual Report that is missing from this list is a travel commitment

**South Carolina Workers' Compensation Commission  
Commitments  
FY 2020 As of 7/31/2019**

**Fund 38440000 - EARMARKED FUND**

5021540000	NON-IT OTHER PRO SRV	WHITESSELL INVESTIGATIVE SERVICES	772
5030010000	OFFICE SUPPLIES	FORMS & SUPPLY INC	477
5030010000	OFFICE SUPPLIES	STAPLES BUSINESS ADVANTAGE	520
<b>Total Insurance &amp; Medical:</b>			<b>4,948</b>

**Judicial**

Commitment Item	Commitment Item Description	Vendor	Commitment
5020080000	FREIGHT EXPRESS DELV	FEDEX	312
5020120000	CELLULAR PHONE SVCS	VERIZON WIRELESS	263
5030010000	OFFICE SUPPLIES	FORMS & SUPPLY INC	529
5030010000	OFFICE SUPPLIES	STAPLES BUSINESS ADVANTAGE	525
<b>Total Judicial:</b>			<b>1,629</b>

**Total EARMARKED FUND: 1,165,969**

Any items with vendor "Not assigned" are pending financial adjustments. Any commitment on the Budget vs. Actual Report that is missing from this list is a travel commitment.

**South Carolina Workers' Compensation Commission**  
**Earmarked Fund Revenues**  
**FY 2020 As of 7/31/2019**  
**8% of year elapsed**

Account	Acct No.	Budget	YTD Actual Revenue	% of Budget
WORKERS' COMP HEARING FEE	4110090000	\$ 1,094,400	\$ 82,100	8%
W COMP FILING VIOL PENALTY	4223030000	\$ 2,426,910	\$ 178,881	7%
PARKING FEE	4350040000	\$ 5,900	\$ 450	8%
W COMP AWARD REVIEW FEE	4350140000	\$ 32,251	\$ 1,500	5%
PHOTOCOPYING FEE	4380050000	\$ 57,199	\$ 4,886	9%
SALE OF LISTINGS & LABELS	4480060000	\$ 5,687	\$ 125	2%
RETURN CHECKS	4530010000		\$ -	
ADJUSTMENT TO AGENCY DEPOSITS	4530020000		\$ -	
MISC REVENUE	4530030000		\$ -	
<b>Total Revenues</b>		<b>\$ 3,622,347</b>	<b>\$ 267,942</b>	<b>7%</b>
<b>Self Insurance Tax</b>		<b>\$ 2,500,000</b>	<b>\$ 109,595</b>	<b>4%</b>
<b>Total</b>		<b>6,122,347</b>	<b>\$ 377,537</b>	<b>6%</b>