

## A G E N D A

### SOUTH CAROLINA WORKERS' COMPENSATION COMMISSION

1333 Main Street, 5<sup>th</sup> Floor  
Columbia, South Carolina 29201

**October 21, 2019– 10:30 a.m.**

Commission Hearing Room A

*This meeting agenda was posted prior to the meeting and proper advance notice was made to all concerned parties in compliance with requirements in the Freedom of Information Act.*

- |                                                                                                                                                                             |                                                                             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|
| 1. CALL TO ORDER                                                                                                                                                            | <i>CHAIRMAN BECK</i>                                                        |
| 2. APPROVAL OF AGENDA OF BUSINESS MEETING OF OCTOBER 21, 2019                                                                                                               | <i>CHAIRMAN BECK</i>                                                        |
| 3. APPROVAL OF MINUTES OF THE BUSINESS MEETING OF SEPTEMBER 16, 2019 (Tab 1)                                                                                                | <i>CHAIRMAN BECK</i>                                                        |
| 4. GENERAL ANNOUNCEMENTS                                                                                                                                                    | <i>MR. CANNON</i>                                                           |
| 5. APPLICATIONS FOR APPROVAL TO SELF-INSURE (Tab 2)                                                                                                                         | <i>MS. BOGGS</i>                                                            |
| 6. DEPARTMENT DIRECTORS' REPORTS<br>Human Resources (Tab 3)<br>Information Services (Tab 4)<br>Insurance and Medical Services (Tab 5)<br>Claims (Tab 6)<br>Judicial (Tab 7) | <i>MS. STUART<br/>MS. SPRANG<br/>MR. DUCOTE<br/>MS. SPANN<br/>MS. BRACY</i> |
| 7. Vocational Rehabilitation (Tab 8)                                                                                                                                        | <i>MS. DRAWDY</i>                                                           |
| 8. EXECUTIVE DIRECTOR'S REPORT (Tab 9)<br>Administration – Financial Report (Tab 10)                                                                                        | <i>MR. CANNON<br/>Mr. Cannon</i>                                            |
| 9. OLD BUSINESS                                                                                                                                                             | <i>CHAIRMAN BECK</i>                                                        |
| 10. NEW BUSINESS<br><i>Proposed 2020 Commission Calendar</i>                                                                                                                | <i>CHAIRMAN BECK<br/>Mr. Cannon</i>                                         |
| 11. ADJOURNMENT                                                                                                                                                             | <i>CHAIRMAN BECK</i>                                                        |

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THE  
SOUTH CAROLINA WORKERS'  
COMPENSATION COMMISSION  
BUSINESS MEETING  
**September 16, 2019**

A Business Meeting of the South Carolina Workers' Compensation Commission was held in Hearing Room A of the Workers' Compensation Commission on Monday, September 16, 2019, at 10:30 a.m. The meeting agenda was posted prior to the meeting and proper advance notice was made to all concerned parties in compliance with requirements in the Freedom of Information Act. The following Commissioners were present:

T. SCOTT BECK, CHAIRMAN  
SUSAN S. BARDEN, VICE CHAIR  
R. MICHAEL CAMPBELL, II, COMMISSIONER  
MELODY L. JAMES, COMMISSIONER  
GENE MCCASKILL, COMMISSIONER  
AISHA TAYLOR, COMMISSIONER  
AVERY B. WILKERSON, JR., COMMISSIONER

Present also were: Gary Cannon, Executive Director; Bryan Berthelette, Self-Insurance Director; Alexa Stuart, Human Resource Manager; Amy Bracy, Judicial Director; Keith Roberts, General Counsel; Wayne Ducote; Insurance & Medical Services Director and Emily Boggs, Self-Insurance Director in Training;

Chairman Beck called the meeting to order at 10:38 a.m.

**AGENDA**

Commissioner Barden moved that the agenda be approved. Commissioner McCaskill seconded the motion, and the motion was approved.

**APPROVAL OF MINUTES – BUSINESS MEETING OF AUGUST 19, 2019**

Commissioner Barden moved that the minutes of the Business Meeting of August 19, 2019, be approved. Commissioner Taylor seconded the motion, and the motion was approved.

**GENERAL ANNOUNCEMENTS**

Mr. Cannon reminded Commission that the Commissioners have lunch with the SC BAR after the meeting.

**APPLICATIONS FOR APPROVAL TO SELF-INSURE**

Self-insurance applications were presented by Emily Boggs, Self-Insurance Director in Training. **Seven (7)** prospective members of **Three (3)** funds was presented to the Commission for approval. The applications were:

**Palmetto Timber Fund**  
Sonny Boys Logging

**South Carolina McDonald's Operators SIF**  
RS Hospitality, LLC

**South Carolina Home Builders SIF**

Guns N Roses Carpentry LLC  
Hendrix Builders Inc.  
Marble Tech LLC  
Powell Brothers Construction Inc.  
REB Enterprises Inc.

After examination of the applications, it was determined that each complied with the Commission's requirements and each was recommended for approval. Commissioner Wilkerson made the motion to approve the applications to self-insure, and Commissioner Barden seconded the motion. The motion was unanimously approved.

**DEPARTMENT DIRECTORS' REPORTS**

The Department Directors presented their reports which were also submitted to the Commission in written form.

**Human Resources**

Ms. Stuart presented the Human Resources report. Ms. Stuart pointed out the following highlights from the report:

- We are fully staffed.
- Average number of issues for CBRE, parking and SCEIS
- Attended PEBA's Benefits at work annual meeting
- Health insurance benefits will remain the same, dental plus will have a slight decrease in premium, and medical spending has been raised to \$2,700.00.
- Open Enrollment is officially from October 1, 2019 to October 31, 2019, but PEBA opened the portal on September 15, 2019.

**Information Technology Department**

Ms. Sprang presented the Information Technology report. Ms. Sprang pointed out the following highlights from the report.

Accomplishments in August:

- EDI- The IT Team spent a great deal of time on the EDI 3.1 implementation rules and sequencing. IT has received over 300 requests for clarification, which indicates our stakeholders are very engaged.
- Progress- Ms. Sprang shared last month that there has been lots of issues, but IT has been able to control them without impact to anyone.
- We are currently involved in Data Loss Prevention, and what this does is identifies Personal Health Information and Personable Identifiable Information; this program helps mitigate risks related to data security and privacy.
- OnBase- The IT Team is still working on the document migration process. Legacy Modernization Project. We have completed 24 Sprints and are now focusing on the Motion and Order processing. Currently testing XML validation rules with several EDI vendors and our first web base training is upcoming.
- Cloud environment is up and fully operational and migration is going well. We have completed our initial data migration run and have 27,000 test claims in the new system.

- Trainings and Meetings- IT staff has had number meetings with internal and external stakeholders. The system is tracking quite well.

#### **Insurance and Medical Services Department**

Mr. Ducote presented the Insurance and Medical Services Department's report. Mr. Ducote pointed out the following highlights from the report:

- In August, the Compliance Division compelled 45 employers to come into compliance with the Act and collected over \$140,000 in non-compliance penalties. As a result of the efforts 312 more employees are now covered.
- We had 25 carriers on the Rule to Show Cause docket and 23 of those have resolved their outstanding fines. Resulting in \$14,000.00 in fine resolutions.
- Coverage collected \$19,300 in fines.
- Total 2,353 new claims have been established.
- Self-Insurance collected \$294,161.

#### **Claims Department**

Ms. Spann presented the Claims Department's report. Ms. Spann reported the following for the month of August:

- Claims is working with IT on data migration and cleaning up data for the system transfer.
- Claims closed 2, 560 files and reviewed 3,924 files.
- Overall fines decreased.
- Overall submissions increased.
- Fines collected were \$6,600 less than last month.
- Electronic submission is going in the right direction. SROI/EDI 417 more than last year and USPS was down by 205.

#### **Judicial Department**

- Ms. Bracy presented the Judicial Department's report. Ms. Bracy reported the following for the month of August: We are early in the year, and the numbers are steady.
- Nicole is back from leave so the Judicial department is fully staffed.
- We are participating in meetings for KERMIT to discuss duties and deadlines.
- Ms. Bracy was supposed to visit the Orangeburg/Barnwell site, but due to weather issues, the Clerk of Court had to cancel. A date has not been rescheduled yet.

#### **VOCATIONAL REHABILITATION**

Mr. Cannon presented the Vocation Rehabilitation report, in Ms. Drawdy's absence. Mr. Cannon pointed out the following highlights from the report:

- No report has been provided. Vocation Rehabilitation has had some staff changes, and we are trying to determine who to contact to get the reports and metrics.

### **EXECUTIVE DIRECTOR'S REPORT**

Gary Cannon, Executive Director, presented his report which was also submitted to the Commission in written form. He pointed out the following highlights from the report:

- Continuing to work with IT team on KERMIT.
- Working with Department of Administration on a Memorandum of Understanding.

### **ADMINISTRATION – FINANCIAL REPORT**

- Benchmark is 17% end of August.
- The new year began in July of 2019, so there is not a lot of changes to report.

### **OLD BUSINESS**

No old business.

### **NEW BUSINESS**

Mr. Roberts handed the Commissioners an amended order that had a few language changes compared to the one that was presented in their notebooks.

The new KERMIT system will go live on December 4, 2019. SC WCC's system will go dark from November 26-December 3, for system migration. Mr. Roberts presented an Administrative Order to the Commissioners. This order is necessary in order to adopt a window of time from Nov 26-Dec 3, for the purpose of computation of time for filing an answer, responses or pleadings.

Commissioner Barden moved the order be adopted as amended. Commissioner McCaskill seconded the motion, and the motion was approved. All Commissioners signed the Order.

### **ADJOURNMENT**

Commissioner Barden made the motion to adjourn. Commissioner James seconded the motion, and the motion was approved.

The September 16, 2019, meeting of the South Carolina Workers' Compensation Commission adjourned at 10:55 a.m.

Reported October 16, 2019

Amy Proveaux

Office of the Executive Director

*State of South Carolina*

1333 Main Street, 5<sup>th</sup> Floor  
P.O. Box 1715  
Columbia, S.C. 29202-1715



TEL: (803) 737-5700  
FAX: (803) 737-5764

*Workers' Compensation Commission*

**TO:** Gary Cannon

**FROM:** Alexa Stuart

**DATE:** October 3, 2019

**SUBJECT: Monthly Human Resources Report for October 2019**

This report summarizes the activities of Human Resources during the month of September 2019.

In September, the Commission had 53 FTE positions available of which 51 FTE positions are filled. We also have 1 part-time employee and 1 temporary legal intern. We did not recruit for any positions in September.

- **New Hires:** None
- **Separations:** None
- **Retirements:** None
- **Leaves:** None

Open enrollment runs until October 31<sup>st</sup>. This year PEBA allowed changes to be made beginning on September 16<sup>th</sup>. The number of benefit transactions was 23, which is 13 more than last month. I expect the number to increase in October as well because of open enrollment.

The Social Committee met in September to make plans for the remainder of the year. We held a tailgate luncheon and participation was excellent. If anyone has any ideas, please share them with me.

I attended the State Annual SHRM Conference in North Myrtle Beach. Most of the speakers and topics were excellent. I have attended this meeting for many, many years and have seen significant increase in attendance. They do an excellent job of updating HR professionals on the latest employment issues and trends.

We had an increase in the number of "All Agency" emails during the month. Up by 5 from last month. Again, that increase is related to Open Enrollment.

In SCEIS, I had 10 HR-related transactions and 19 time-related transactions. This is on par for the month. Payroll and time reports were run as scheduled. And, I performed 97 administrative transactions, which is down from last month by 41. These administrative transactions are driven by the needs of our employees during any given month. In SCEIS, I processed 16 travel expense reports. This is 4 less than last month.

We had 10 CBRE building issues as compared to only 4 last month. Parking issues were less than in August as we only had 6 issues of which the majority had to do with billing issues.



State of South Carolina

1333 Main St, Suite 500  
P.O. Box 1715  
Columbia, S.C. 29202-1715



Tel: (803) 737-5700  
Fax: (803) 737-1258  
www.wcc.sc.gov

## Workers' Compensation Commission

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To: Gary Cannon  
SCWCC Executive Director  
From: Sandee Sprang, IT Director  
Date: October 16, 2019  
Subject: IT Department September 2019 Full Commission Report

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This report summarizes the activities and accomplishments of departmental projects and initiatives for the IT department during September 2019.

### I. Systems Operations, Maintenance and Support

#### EDI

The IT team continues to support our trading partners on all issues related to our current EDI 3.0 environment. Simultaneously, testing for all trading partners and vendors has begun in the new DEV and QA KERMIT environments. The creation of organizational profiles for these businesses is in process and the schema validation testing for EDI 3.1 XML continues. We are hosting weekly calls with these the trading partner/vendor community to answer questions related to this implementation.

#### Progress

We continue to periodically reboot our Progress system and are maintaining system operations with little to no impact to agency staff. The IT team continues to handle the standard support issues including carrier linking, duplicate claims, and invoicing errors as quickly as possible.

#### Systems Support

Jason has several new small projects he is managing. These include working on the new helpdesk application, potential use of Surface tablets in Informal Conferences, investigating viable mobile device management solutions and implementation of a new webex conference call service.

#### OnBase

We are in production with the document conversion utility and are actively migrating OnBase documents from our current DTO-hosted storage environment to the new cloud environment.

#### Reporting

The reporting efforts are now centered on gathering reports for agency to use in validating data migration and cleansing processes.

## **II. Projects, Enhancements and Development**

### **Legacy Modernization**

The development team has completed 28 Sprints with development now focusing on order processing. We are actively testing our 3.1 XML validation rules with several EDI vendors. The data cleansing and migration work are still major priorities with Liz and Duane wholly committed to these objectives. Our Azure cloud environment is built and fully operational; we have completed our initial data migration run and have 27,000 test claims in the new system.

Additional accomplishments include:

1. Development of a comprehensive spreadsheet related to all go-live tasks is underway; these process sequences will be run multiple times to ensure the validity of all conversion procedures.
2. The communication plan was updated and published on our website.
3. The EDI Implementation Guide was finalized and published on our website.
4. The EDI Testing Guide was published on our website and via the IAIABC Communities forums.
5. Our PCI (Payment Card Industry) compliance certification is continuing.
6. We continue our work with the Division of Information Security to ensure our security policies as they relate to the new system are adequate.
7. Development of a complete test plan encompassing staff from each functional area in the agency is ongoing.
8. We have begun work on a training manual for all external users.

## **III. Trainings and Meetings**

The IT staff attended several IAIABC conference calls regarding the design of EDI 3.1.

Bi-weekly meetings are occurring with the DTO to oversee the many small issues and service disruptions.

State of South Carolina



Workers' Compensation Commission

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**To:** Mr. Gary Cannon  
SCWCC Executive Director

**From:** Wayne Ducote, Jr.  
IMS Director

**Date:** 18-Oct-19

**Subj:** Insurance and Medical Services Department  
September 2019 Full Commission Report

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Please find attached information provided to summarize the status and workflow of initiatives currently underway within the Insurance and Medical Services (IMS) Department.

In addition to the statistical data provided, please be advised of the following:

- |                     |                                                                                                                                                                                                                                                                          |
|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Compliance Division | <ol style="list-style-type: none"><li>1. Reviewing revenue metrics / projections.</li><li>2. Working with staff to review workflow processes and additional training opportunities.</li><li>3. Continuing to explore outreach opportunities with stakeholders.</li></ol> |
| Coverage Division   | <ol style="list-style-type: none"><li>1. Working with staff to review workflow processes and explore opportunities to enhance service provision.</li><li>2. Lapse in Coverage: 62 new registrants; 0 notifications sent.</li></ol>                                       |
| Medical Services    | <ol style="list-style-type: none"><li>1. Working with Medical Bill Reviewers on certification renewals.</li><li>2. Began meetings with Fair Health to discuss 2020 MSPM updates.</li></ol>                                                                               |

While this summary is in no way all-inclusive, it may serve to assist you and our Commissioners in understanding the key initiatives underway in the IMS Department and provide measures by which the Department's effectiveness can be gauged. IMS welcomes any guidance that you and/or our Commissioners can provide concerning our performance and direction.

**Employer Rule to Show Cause Hearings and Compliance Activity**

The Compliance Division docketed 16 new RTSC cases and 24 total RTSC cases in the month of September. And, compelled 57 South Carolina employers to come into compliance with the Act. Year to date, 32 new RTSC cases and 64 total RTSC cases have been docketed.

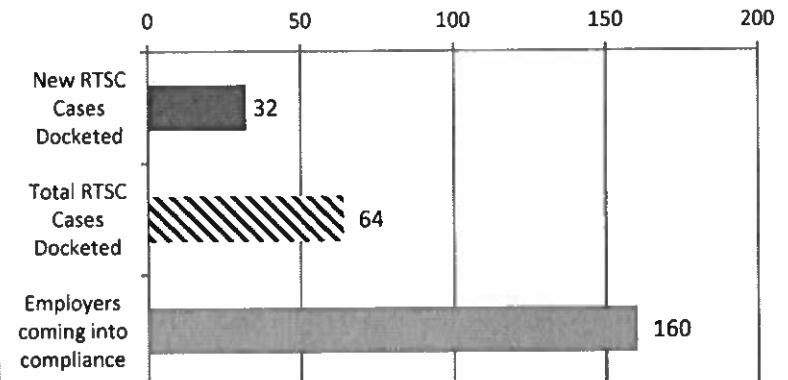
**Employers Obtaining Coverage**

Year to date, the Compliance Division has compelled 160 South Carolina employers to come into compliance with the Act. In so doing, approximately 1,357 previously uninsured workers are now properly covered.

**Penalties Waived**

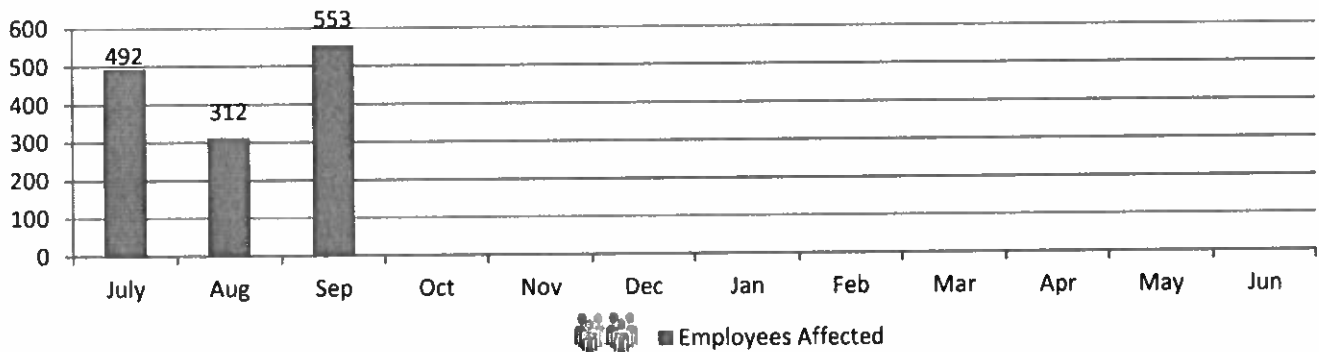
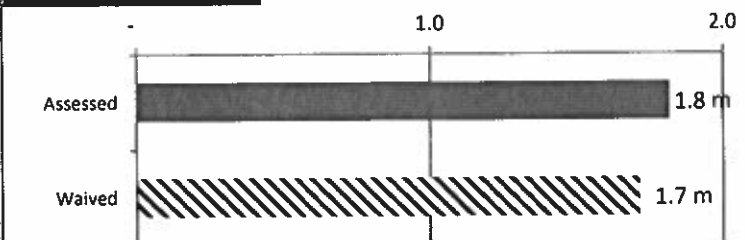
Although the Division has assessed \$1.8 m in fines this fiscal year, \$1.7 m have been waived or rescinded as employers have either obtained insurance coverage or were found not to be subject to the Act.

**RTSC and Compliance Activity**



**Fines and Penalties**

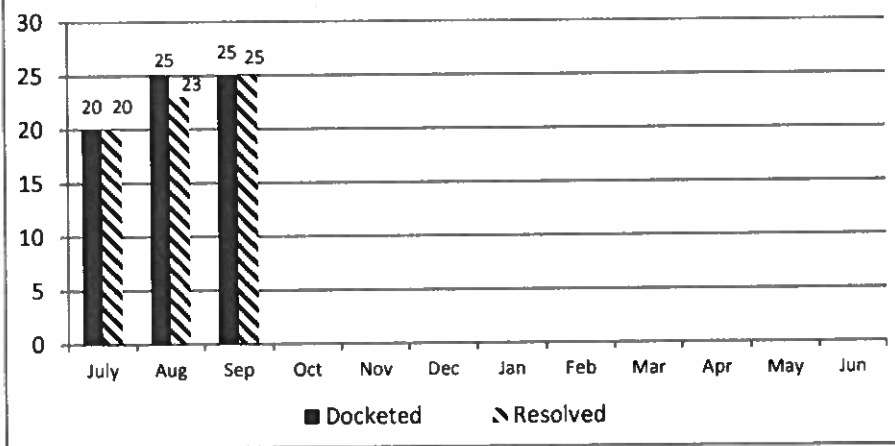
Millions



**Carrier Rule to Show Cause Hearings**

The Compliance Division manages the Rule to Show Cause process involving the recovery of outstanding carrier fines and penalties. In the month of September 2019, 25 carrier RTSC cases were docketed; 25 cases for a total of \$9,258 were resolved.

Year to date, a total of 70 carrier RTSC cases have been docketed, 68 cases for a total of \$32,077 have been resolved.

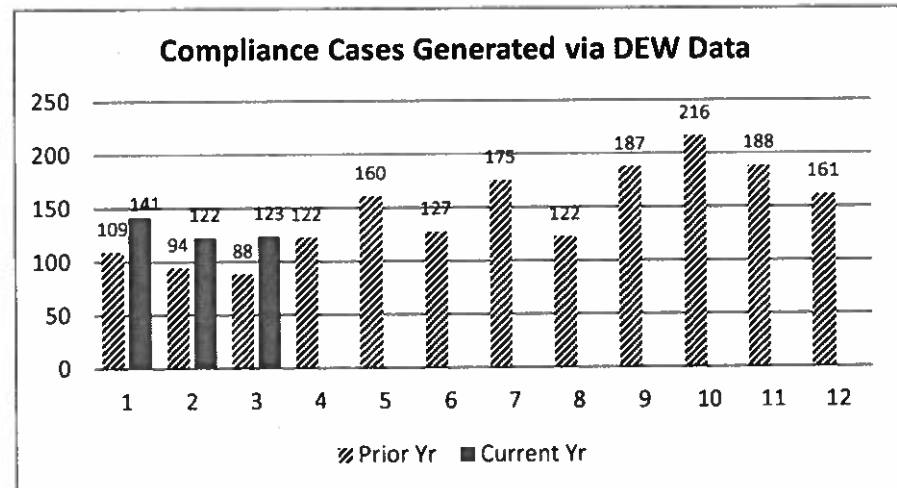
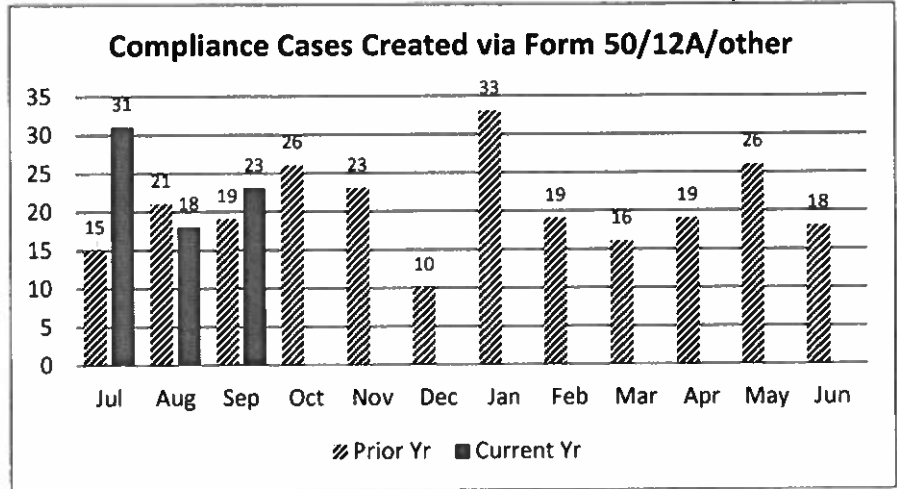


In September 2019, 23 compliance files were created from the combined filings of Form 50's, 12A's, and stakeholder reporting involving uninsured employers.

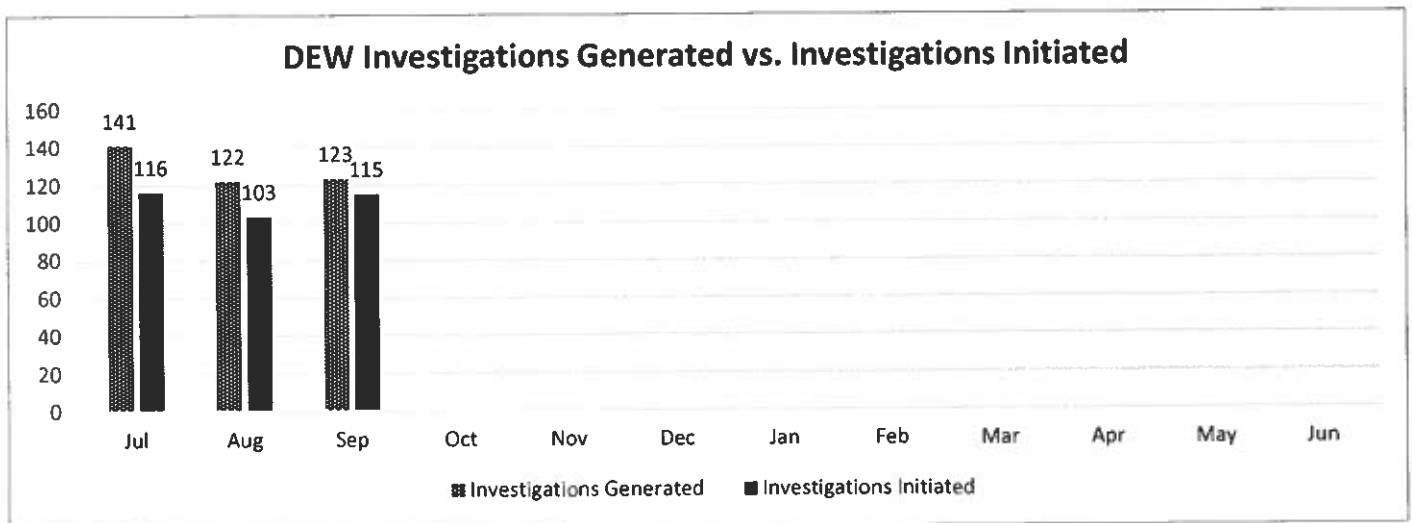
YTD vs. Prior Year total (245): 29%  
 Sept 2019 to Sept 2018: 121%  
 Current Yr End trend: 1118% of 2018-2019  
 YTD 2019-2020 v. YTD 2018-2019: 131%

In Sept 2019, 123 compliance files were generated from the DEW data process.

YTD vs. Prior Year total (1,749): 22%  
 Sept 2019 to Sept 2018: 140%  
 Current Yr End trend: 88% of 2018-2019  
 YTD 2019-2020 v. YTD 2018-2019: 133%



The DEW Data Pool is determined by the total number of potential, non-compliant employers who report wages to DEW with at least 4 employees and who's FEIN does not match with any coverage records in the Commission's coverage database. The investigations generated is the number of compliance investigations generated from the pool. The investigations initiated is the number of compliance investigations initiated from those that were generated.



**Carryover Caseload:**

The Compliance Division closed Sept 2019 with 535 cases active, compared to an active caseload of 375 at the close of September 2018.

**Cases Resolved:**

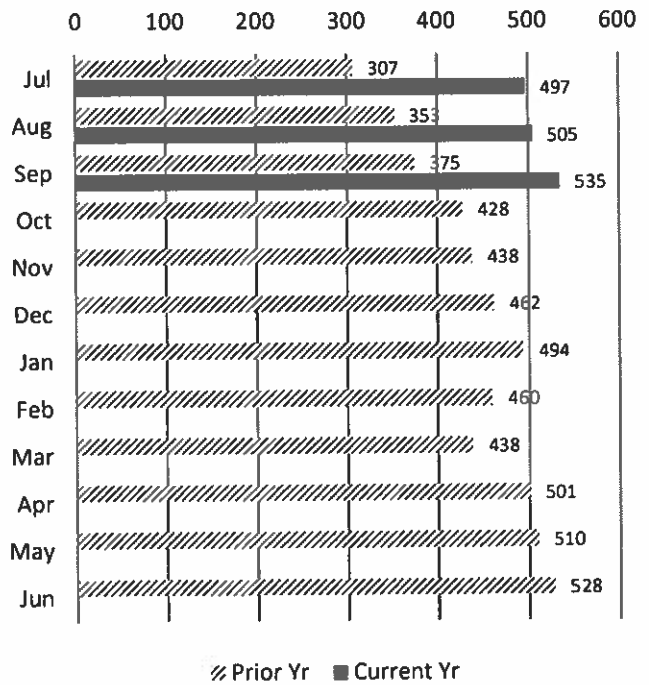
For the month of September 2019, Compliance Division staff closed-out 115 cases.

**Compliance Fines:**

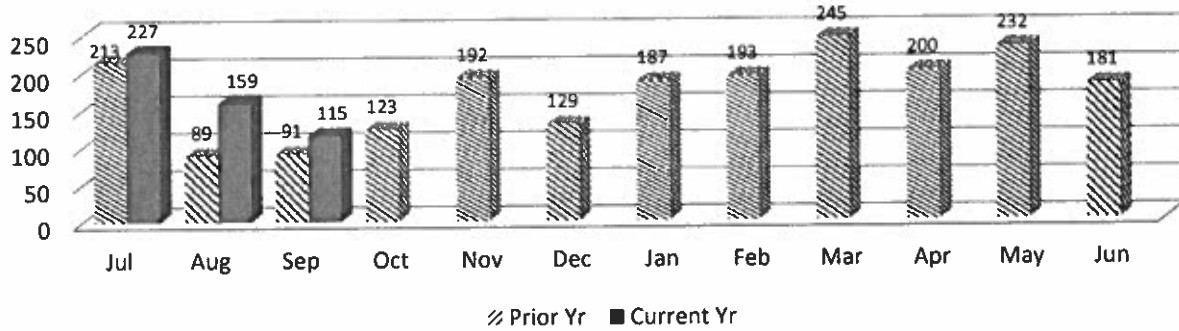
In Sept 2019, the Compliance Division collected \$129,561 in fines and penalties. Year to Date, the Compliance Division has collected \$408,587 in fines and penalties.

Year to Date vs Prior Year Total (\$1,688,380): 24%  
 September 2018 vs. September 2019: 236%  
 Current Year End trend is 97% of 2018-2019  
 YTD 2018-19 (July - Sept) vs YTD 2018-2019: 225%

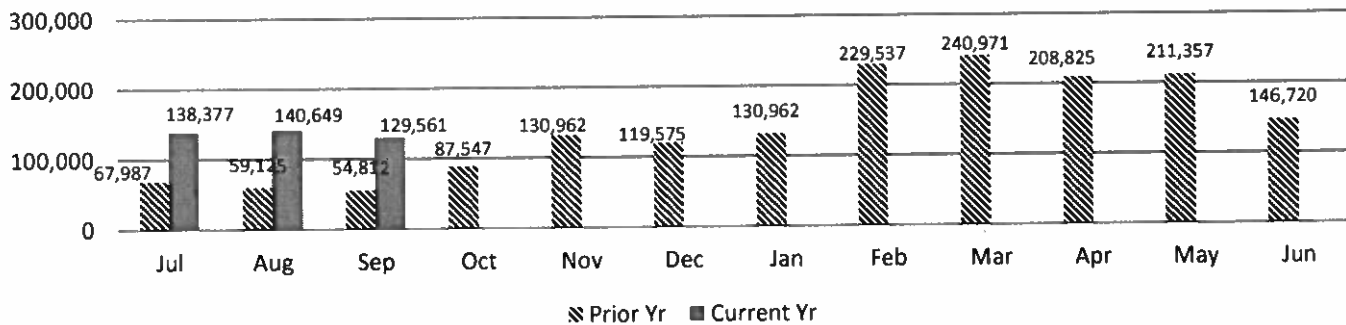
**Caseload Pending v. Prior Year**



**Cases Resolved v. Prior Year**



**Compliance Fines Collected v. Prior Year**

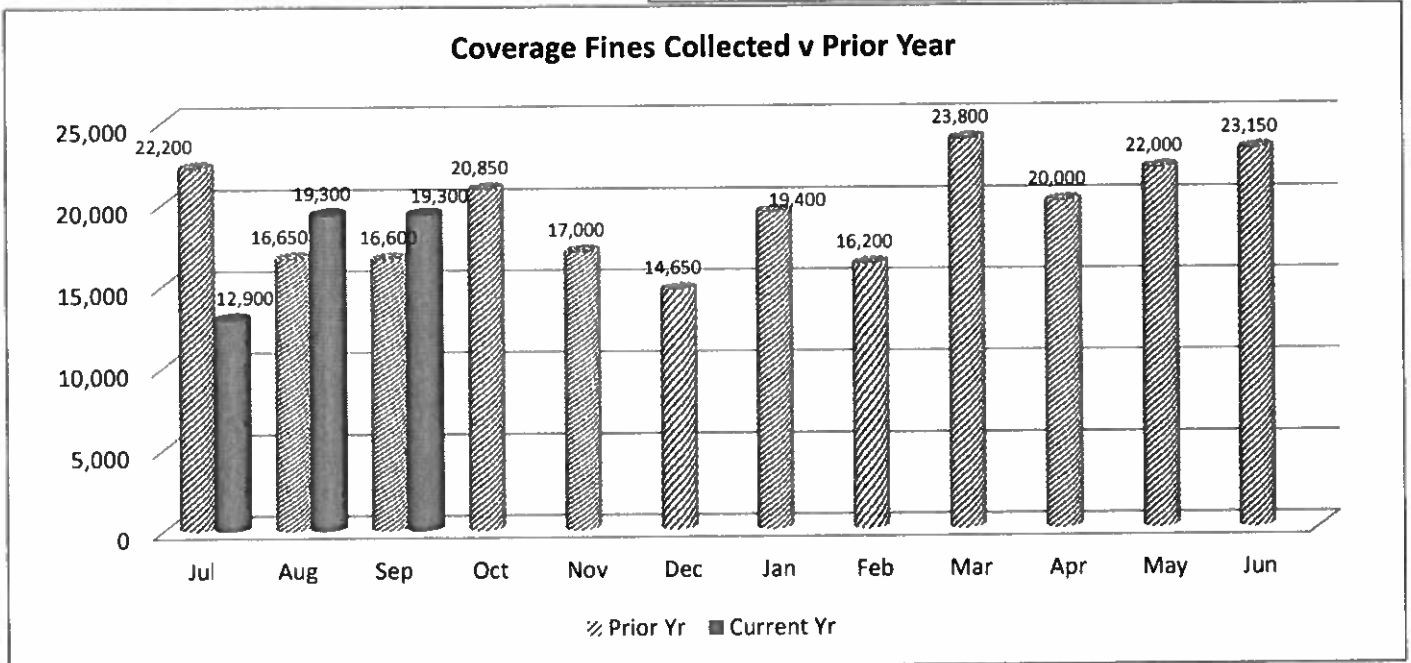
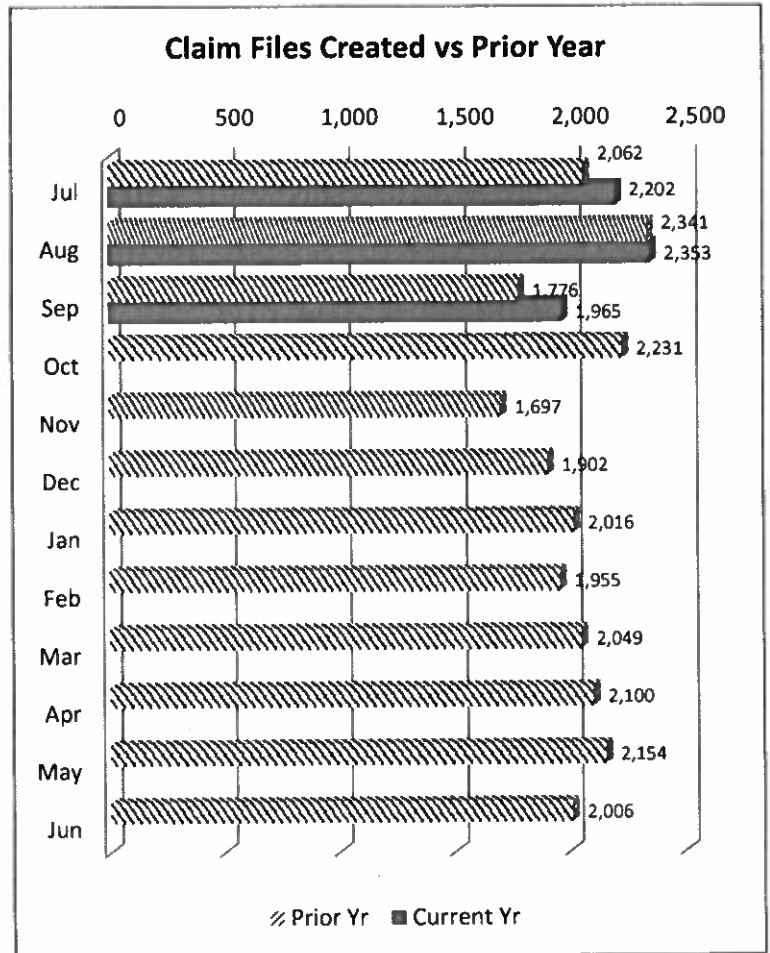


**WCC Claim Files:**

In September 2019, the Coverage Division received a total of 1,965 WCC Claim files. Of these, 1,726 were created through proper carrier filing of a 12A, and 239 were generated as a result of a Form 50 claim filing. Year to Date 6,520 Claim files have been created which is 27% of claim file volume prior year (24,289).

**Coverage Fines:**

The Coverage Division collected \$19,300 in fine revenue in September 2019, as compared to \$16,600 in Coverage fines/penalties accrued during September 2018. Year on Year, Coverage fines are at 22% of collections for prior year.



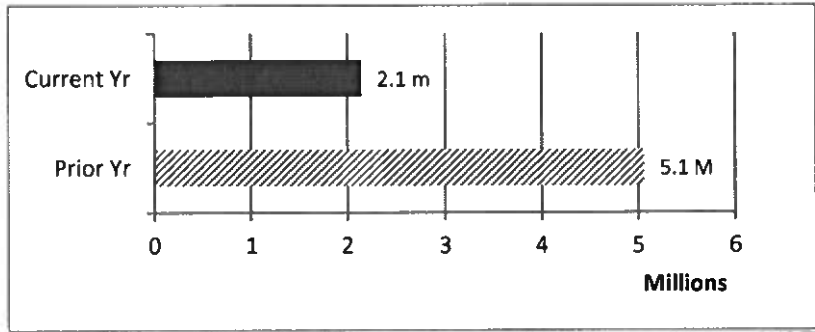
**IMS SELF INSURANCE DIVISION**

September 2019

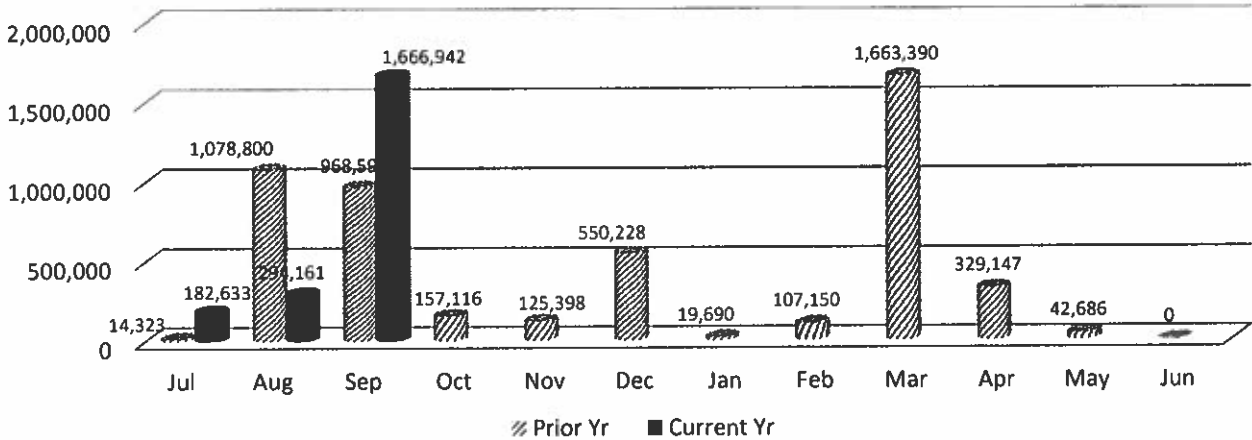
During the month of September 2019, the Self Insurance Division:

- \* collected \$1,666,942 in self-insurance tax.
- \* added 7 new self-insurers.
- \* conducted 4 Self Insurance audits.

Year to Date, Self Insurance tax revenue is trending at 104% of prior year and 12 Self Insurance audits have been completed.



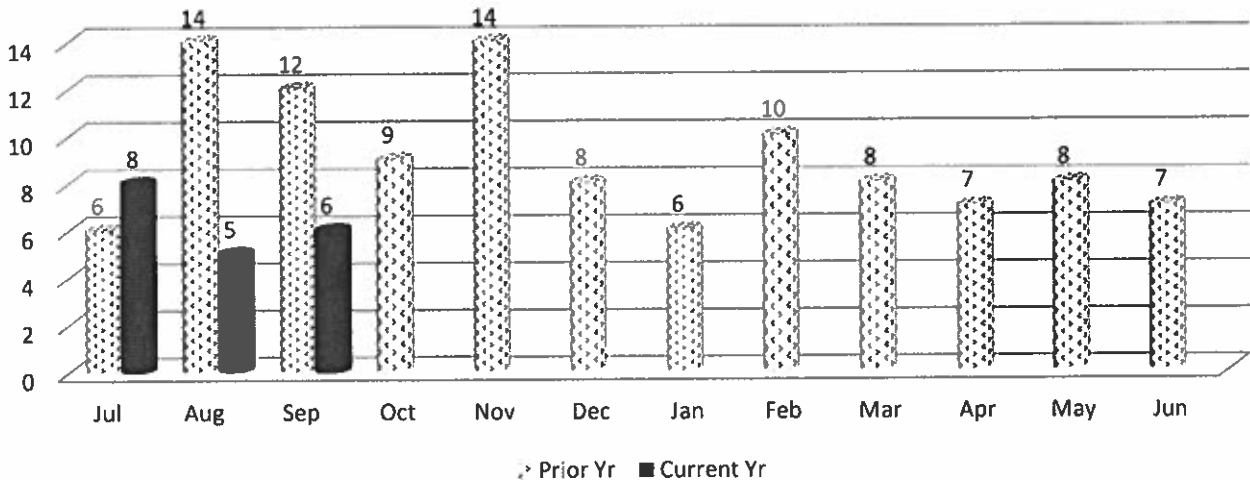
**Self Insurance Tax Collections v. Prior Year**



**IMS MEDICAL SERVICES DIVISION**

In September 2019, the Medical Services Division began the month with 5 bills pending review, received an additional 7 bills for review, conducted 6 bill reviews and ended the month with 6 bills pending.

**Medical Bills Pending Review v. Prior Year**





*State of South Carolina*

1333 Main Street, 5<sup>th</sup> Floor  
P.O. Box 1715  
Columbia, S.C. 29202-1715



TEL: (803) 737-5700  
FAX: (803) 737-5764

*Workers' Compensation Commission*  
**MEMORANDUM**

**TO:** Gary Cannon, Executive Director  
**FROM:** Sonji Spann, Claims Director  
**DATE:** October 8, 2019  
**Re:** Claims Department - October 2019 Full Commission Report

Attached is the Claims Department activity for the period ending September 30, 2019. The format of the Claims Department report highlights the key workflow benchmarks and comparison to the same month last fiscal year.

During September, Claims processed 1,741 less than the previous month. This includes 2,160 closed files and 2,705 reviewed files. The department closed 400 less cases when compared to the previous month. The number of cases reviewed decreased by 589. The department closed 235 more cases and reviewed 832 more cases than the number of cases during the same period in FY 18-19.

The department received less documents this month and we did not have the additional files to review for data migration.

In fine revenue, the department collected \$4,400 less revenue this month than the previous month. The fine revenue collected \$2,900 more when compared to the same period in FY 18-19.

The total number of fines assessed decreased by 16 over the previous month. This month there was a decrease of 12 in the number of fines assessed for Form 18. When compared to the same period in FY 18-19, the department assessed 11 less fines.

In the area of electronic submission of Form 18s, the department received 2,202 via SR01/EDI, 512 more than the same period last year; 1789 via email, 110 more than last year, and 557 via USPS which is 28 more than last year.

The department received 681 Form 61s, a decrease of 14 when compared to the same period in FY 18-19 and approved 581, which is 114 less than the number approved during the same period in FY 18-19. In September, the department received 15 Third Party Settlements and approved 14. During the same period in FY 18-19, the department received 15 Third Party Settlements and approved 0.

## Claims Department Statistical Report Statistics For Fiscal Year 2019-2020

Claims Services	July	August	Sept
Forms 15-I	1,140	1,300	1,099
Forms 15-II/Forms 17	923	1,073	970
Forms 16 for PP/Disf	177	182	294
Forms 18	4,917	4,613	4,590
Forms 20	684	787	655
Form 50 Claims Only	260	298	251
Form 61	690	804	681
Letters of Rep	201	204	147
Clinchers	723	879	730
Third Party Settlements	13	16	15
SSA Requests for Info	76	104	76
Cases Closed	2,326	2,560	2,160
Cases Reviewed	2,946	3,294	2,705
Total Fines Assessed	250	230	214
Form 18 Fines	216	189	177
Total Amt Paid	\$31,200	\$43,000	\$38,600

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1333 Main Street  
P.O. Box 1715  
Columbia, S.C. 29202-1715



Tel: (803) 737-5700  
Fax: (803) 737-1234  
[www.wcc.sc.gov](http://www.wcc.sc.gov)

**Workers' Compensation Commission**

October 4, 2019

**To:** Gary M. Cannon  
Executive Director

**From:** Amy A. Bracy  
Judicial Director

**RE:** **Monthly Judicial Report for September 2019**

During the month of September, the Judicial Department processed seven hundred sixty-one (761) requests for hearings, one hundred nineteen (119) Motions and one hundred thirty-seven (137) clincher conference requests that were sent to the Jurisdictional Commissioners.

There were sixty-two (62) Single Commissioner Hearings conducted during the past month, thirty (30) pre-hearing conferences held and six (6) Full Commission hearings held. A total of five hundred ten (510) Orders were served at the single Commissioner level, thirty (30) of those were Decision and Orders that resulted from hearings that went on the record and one hundred forty-six (146) were Motion Orders that were a result of Motions ruled upon by Commissioners.

The Informal Conference system conducted three hundred twenty-four (324) hearings during the last month.

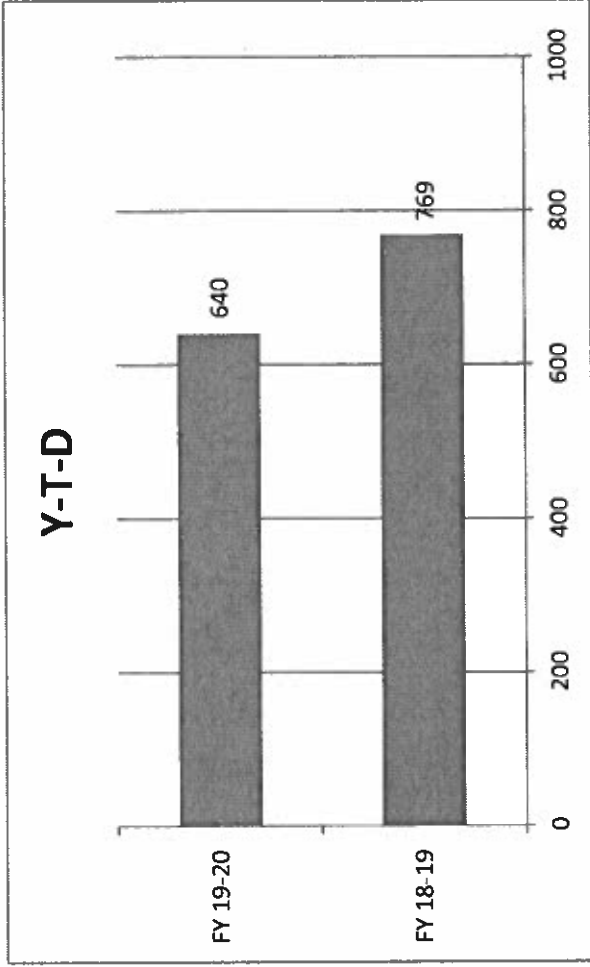
There were forty-nine (49) regulatory mediations scheduled and thirty-seven (37) requested mediations. The Judicial Department was notified of forty-nine (49) matters resolved in mediation, with the receipt of Forms 70.

In the month of September, Judicial received three (3) Notices of Intent to Appeal to the Court of Appeals and zero (0) to the Circuit Court.

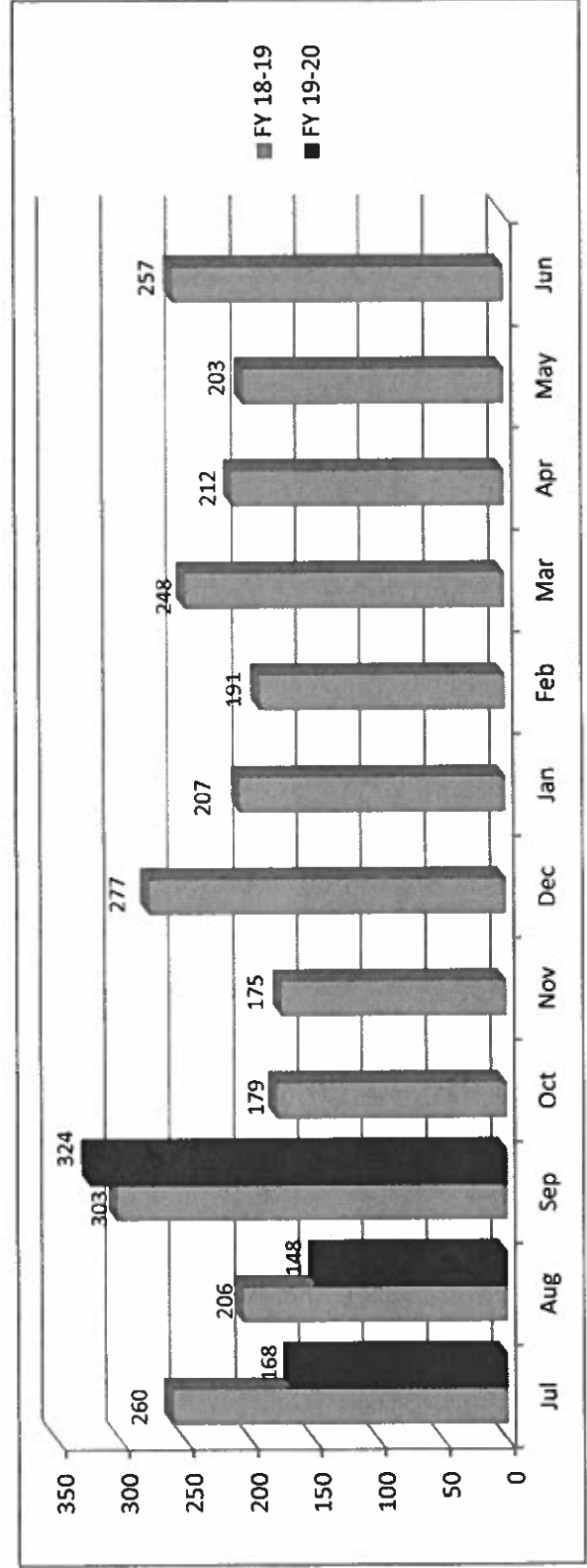
**Informal Conf. Conducted**

	FY 18-19	FY 19-20
Jul	260	168
Aug	206	148
Sep	303	324
Oct	179	175
Nov	175	277
Dec	207	207
Jan	191	248
Feb	248	212
Mar	212	203
Apr	203	257
May	257	2718
Jun	257	640
<b>Total</b>	<b>2718</b>	<b>640</b>

**Y-T-D**

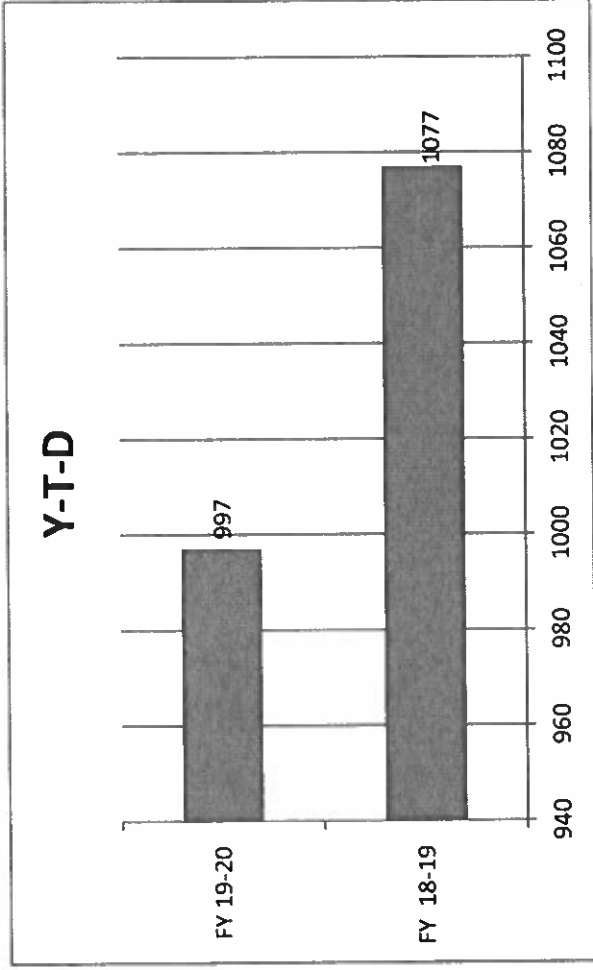


Y-T-D	FY 18-19	FY 19-20
	769	640

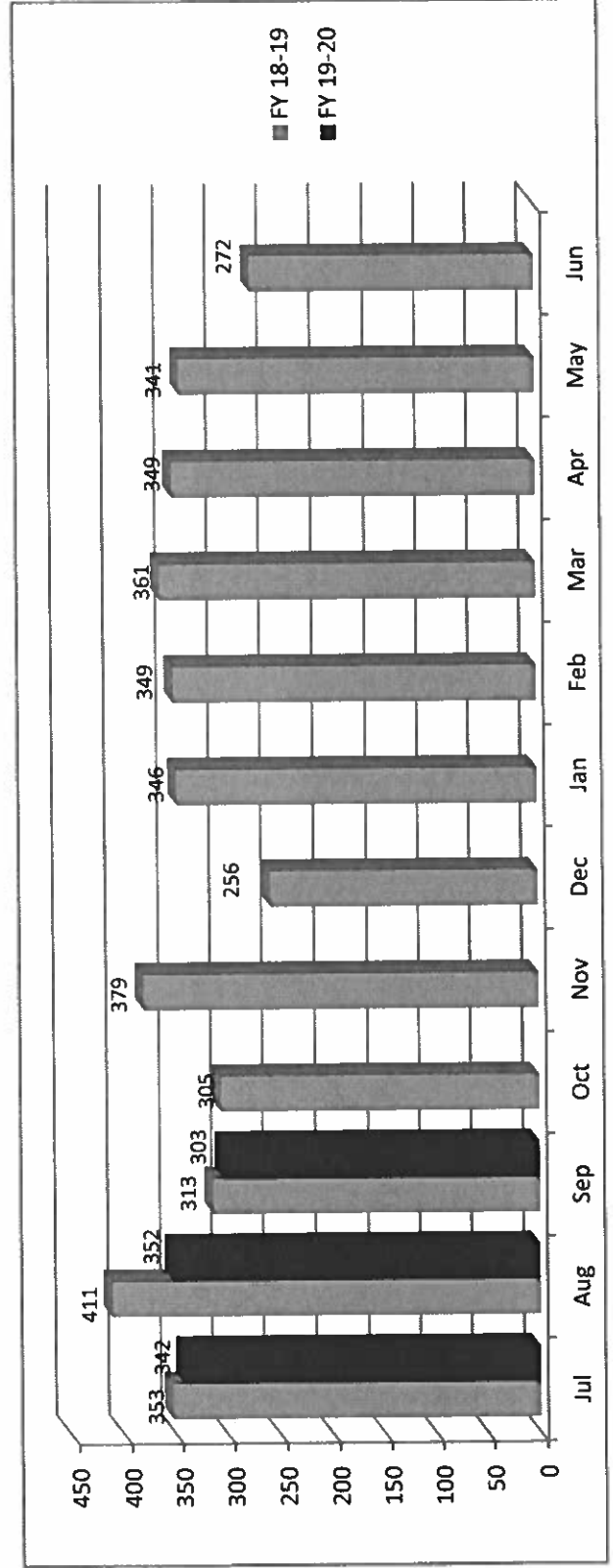


**Informal Conf. Requested**

	FY 18-19	FY 19-20
Jul	353	342
Aug	411	352
Sep	313	303
Oct	305	
Nov	379	
Dec	256	
Jan	346	
Feb	349	
Mar	361	
Apr	349	
May	341	
Jun	272	
<b>Total</b>	<b>4035</b>	<b>997</b>



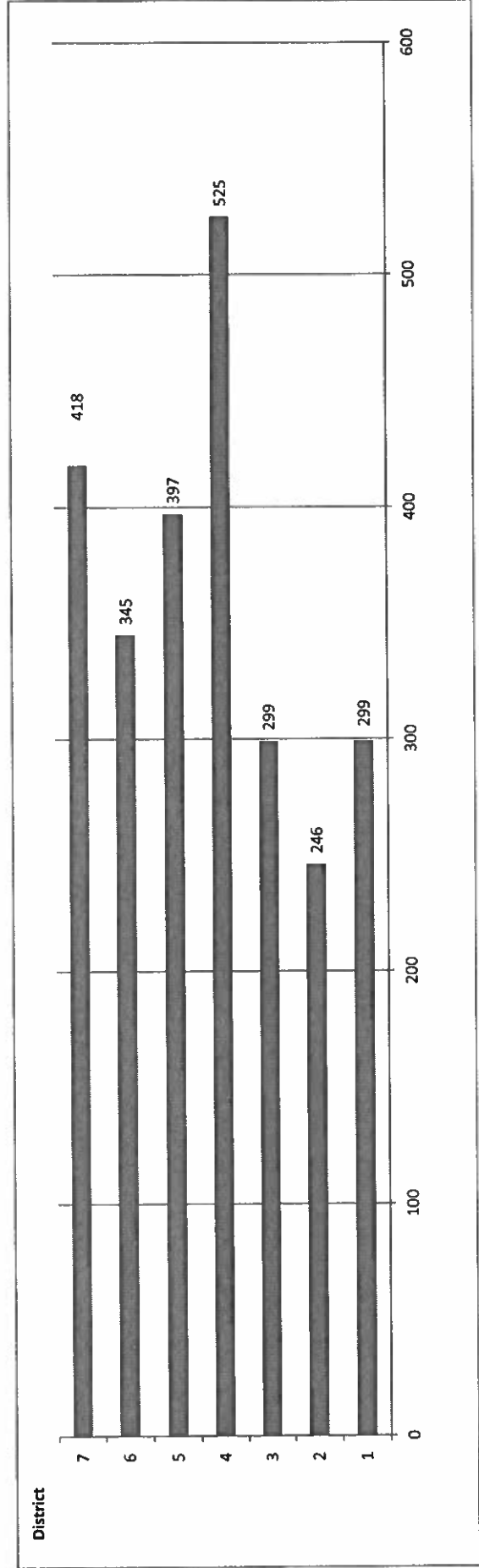
Y-T-D	FY 18-19	FY 19-20
Jul	353	342
Aug	411	352
Sep	313	303
Oct	305	
Nov	379	
Dec	256	
Jan	346	
Feb	349	
Mar	361	
Apr	349	
May	341	
Jun	272	
<b>Total</b>	<b>1077</b>	<b>997</b>



**Pleadings Assigned - Three Year Comparison by Month**

	District 1 Greenville			District 2 Anderson			District 3 Orangeburg			District 4 Charleston			District 5 Florence			District 6 Spartanburg			District 7 Richland			
	19-20	18-19	17-18	19-20	18-19	17-18	19-20	18-19	17-18	19-20	18-19	17-18	19-20	18-19	17-18	19-20	18-19	17-18	19-20	18-19	17-18	
	Jul	99	88	97	84	98	79	123	114	104	183	183	127	147	121	137	110	107	140	144	139	
Aug	99	118	113	85	71	97	78	87	120	168	187	172	124	134	104	149	107	147	138	159		
Sep	101	92	100	77	78	100	98	83	110	174	148	156	98	136	104	91	103	131	132	164		
Oct		112	97		98	68		115	86		204	135	119	107		130	113		160	177		
Nov		116	116		87	83		114	92		161	159	130	131		119	120		150	148		
Dec		92	122		66	81		93	113		116	150	121	108		94	113		115	172		
Jan		89	87		69	72		114	88		170	138	104	112		114	94		134	166		
Feb		102	75		80	84		102	88		156	125	111	139		126	119		116	163		
Mar		92	120		81	96		97	122		192	179	142	138		115	126		131	188		
Apr		84	119		76	87		76	113		157	174	103	128		86	120		123	155		
May		112	125		114	88		189	127		211	157	151	126		138	112		183	166		
Jun		94	111		103	84		89	126		153	191	121	169		100	129		145	140		
<b>Totals</b>	<b>299</b>	<b>1191</b>	<b>1282</b>	<b>246</b>	<b>1021</b>	<b>1019</b>	<b>299</b>	<b>1273</b>	<b>1289</b>	<b>525</b>	<b>2038</b>	<b>1863</b>	<b>1471</b>	<b>1549</b>	<b>345</b>	<b>1372</b>	<b>1363</b>	<b>418</b>	<b>1671</b>	<b>1937</b>		

**Pleadings Assigned by District Year to Date**



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**NO REPORT  
PROVIDED**

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# State of South Carolina

1333 Main Street, 5<sup>th</sup> Floor  
P.O. Box 1715  
Columbia, S.C. 29202-1715



TEL: (803) 737-5700  
www.wcc.sc.gov

## *Workers' Compensation Commission*

**Executive Director's Report**  
**Gary M. Cannon**

**October 21, 2019**

### **Meetings/Activities**

The Executive Director participated in the following activities:

<b>Date</b>	<b>Activity</b>	<b>Subject</b>	<b>Individuals</b>
• September 12	Meeting-	KERMIT End of Sprint 25	
• September 18	Meeting-	Internal Stakeholder Meeting with staff	
• September 19	Meeting-	POC Subscriptions with Liz Schinke	
• September 20	Meeting-	SC Home Builders Meeting with Scott B and Keith R	
• September 30	Meeting-	End of Spring 27	
• October 1	Con Call-	KERMIT call with Neil and Sandee	
• October 7	Meeting-	Dept of Insurance re: Legislative Initiatives	
• October 8-18	Annual Leave		

### **Constituent /Public Information Services**

For the period September 11, 2019, 2019 to October 16, 2019, the Executive Director's Office and the General Counsel's office had 1,538 contacts with various system constituents and stakeholders. The contacts included telephone communications; electronic and personal contacts with claimants or constituents, state agencies, federal agencies, attorneys, service providers, business partners; and letters with congressional offices. This number has substantially increased due to the release of the KERMIT training dates and registration opening on September 23, 2019.

### **Financial Transactions Activity**

For the period September 10, 2019 through October 17, 2019 our office approved and processed 16 travel expense reports, 38 invoices, and 14 deposits for DOA to process in the SCIES system.

### **SCWCC Stakeholder Electronic Distribution List**

For the period September 10, 2019, through October 17, 2019, we added three (3) individuals. A total of 804 individuals currently receive notifications from the Commission.



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*Workers' Compensation Commission*

*MEMORANDUM*

**TO: COMMISSIONERS**

**FROM: Gary Cannon  
Executive Director**

**DATE: October 21, 2019**

**RE: FINANCIAL REPORT - Period ending September 30, 2019**

Attached is the Budget vs. Actual Report for the General Fund and Earmarked Fund for the fiscal year period ending September 30, 2019. The benchmark for this period is 25%.

The expenditures for the General and Earmarked Fund are on pages 1-6 of the "Budget vs. Actual Report FY2020. The total of expenditures in the General Fund (10010000) for this period is \$638,517 or 14% of budget. Details are on pages 1-2. The total expenditures for the Earmarked Fund (38440000) are \$1.4million or 25% of budget. The fund has \$711,368 of Commitments.

The Earmarked Fund Revenues page located behind the Commitments report. The year to date operating revenues received is \$856,956 or 27% of the projected budget. To date we have received \$1,929,550 Self-Insurance Tax funds.

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 9/30/2019**  
**25% of year elapsed**

**Fund 10010000 - GENERAL FUND**

**Administration**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501015	DIRECTOR	135,967	34,671	25%		101,296
501058	CLASSIFIED POS	47,092				47,092
512001	OTHER OPERATING	285,515				
	Total OTHER OPERATING:	285,515				285,515
<b>Total Administration:</b>		<b>468,574</b>	<b>34,671</b>	<b>7%</b>	<b>0</b>	<b>433,902</b>

**Executive director**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
5030010000	OFFICE SUPPLIES		48			
	Total OTHER OPERATING:		48		0	-48
<b>Total Executive director:</b>			<b>48</b>		<b>0</b>	<b>-48</b>

**Inform. services**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
5020077000	SERVICES- APP DEV		35,000			
	Total OTHER OPERATING:		35,000		0	-35,000
<b>Total Inform. services:</b>			<b>35,000</b>		<b>0</b>	<b>-35,000</b>

**Claims**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	85,159	20,141	24%		65,018
<b>Total Claims:</b>		<b>85,159</b>	<b>20,141</b>	<b>24%</b>		<b>65,018</b>

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 9/30/2019**  
**25% of year elapsed**

**Fund 10010000 - GENERAL FUND**

**Commissioners**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501026	CHAIRMAN	164,762	42,014	25%		122,748
501033	COMMISSIONER	959,769	244,740	25%		715,029
501050	TAXABLE SUBS		5,301		0	-5,301
501058	CLASSIFIED POS	347,717	85,985	25%		261,732
<b>Total Commissioners:</b>		<b>1,472,248</b>	<b>378,040</b>	<b>26%</b>	<b>0</b>	<b>1,094,208</b>

**Information Services FY18**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
561000	Special Item	1,800,000				1,800,000
<b>Total Information Services FY18:</b>		<b>1,800,000</b>				<b>1,800,000</b>

**Insurance & Medical**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	29,646	7,650	26%		21,996
<b>Total Insurance &amp; Medical:</b>		<b>29,646</b>	<b>7,650</b>	<b>26%</b>		<b>21,996</b>

**Judicial**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	29,267				29,267
<b>Total Judicial:</b>		<b>29,267</b>				<b>29,267</b>

**Employer Contributions**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
513000	EMPLOYER CONTRIB	704,060	162,966	23%		541,094
<b>Total Employer Contributions:</b>		<b>704,060</b>	<b>162,966</b>	<b>23%</b>		<b>541,094</b>

**Total GENERAL FUND: 4,588,954 638,517 14% 0 3,950,437**

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 9/30/2019**  
**25% of year elapsed**

**Fund 38440000 - EARMARKED FUND**

**Administration**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	791,985	40,965	5%		751,020
501070	OTH PERS SVC	41,000				41,000
512001	OTHER OPERATING	2,625,713				
5020080000	FREIGHT EXPRESS DELV		70		312	
5020120000	CELLULAR PHONE SVCS		5,102		1,553	
5021010000	LEGAL SERVICES		1,711			
5021020000	ATTORNEY FEES		2,033			
5030010000	OFFICE SUPPLIES		1,530			
5030010002	OFF SUP - MIN OFF EQ		322			
5030010004	SUBSCRIPTIONS		3,782		5,389	
5030030000	PRINTED ITEMS		367			
5030067101	PRGM LIC - APP SUPP		5,928		29,641	
5030067170	EQUIP&SUPP- PRINT EU				745	
5030070000	POSTAGE		7,908		15,656	
5030090000	COMMUNICATION SUPP		76			
5032820000	INSTRUCTIONAL MAT				1,408	
5040057000	IT-OPER LS-CONT RENT				1,023	
5040060000	OPER-RENT-NON ST OWN		130,775		245,271	
5040070000	OPER-RNT-ST OWN RL P		120			
5040490000	OPER LSE-RENT-OTHER		3,800		19,656	
5040490003	OPER LSE-RENT-PO BOX		1,402			
5040510000	INSURANCE-STATE		2,526			
5041020000	FEES AND FINES				42	
5050010000	IN ST-MEALS-NON-REP		105		132	
5050020000	IN ST-LODGING		472		923	
5050041000	HR-IN ST-AUTO MILES		623		186	
5050060000	IN ST-MISC TR EXP				35	
5050070000	IN ST-REGISTR FEES		195			
5050510000	OUT ST-MEALS-NON-REP		180			
5050570000	OUT ST-REGISTR FEES		1,320			
5051540000	LEASED CAR-ST OWNED		5,485			
5190010000	INT EXP-LATE PAYMENT				15	

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 9/30/2019**  
**25% of year elapsed**

**Fund 38440000 - EARMARKED FUND**

Total OTHER OPERATING:	2,625,713	175,833	7%	321,986	2,127,893
<b>Total Administration:</b>	<b>3,458,698</b>	<b>216,799</b>	<b>6%</b>	<b>321,986</b>	<b>2,919,913</b>

**General counsel**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
5030070000	POSTAGE		12			
5041020000	FEES AND FINES		25			
	Total OTHER OPERATING:		37		0	-37
	<b>Total General counsel:</b>		<b>37</b>		<b>0</b>	<b>-37</b>

**Inform. services**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS		86,183			-86,183
5020077100	SERVICES- APP SUP				972	
5020077230	IT CONTRACTORS		502,934		305,489	
5020077240	DP SERVICES - STATE		13,752			
5020080000	FREIGHT EXPRESS DELV		62		312	
5020120000	CELLULAR PHONE SVCS				3,547	
5021469316	SECURITY ALARM SRVC		2,484		89	
5030010000	OFFICE SUPPLIES		1,738		558	
5030067101	PRGM LIC - APP SUPP		36,000			
5030067130	EQUIP&SUPP- EUC				41,217	
5030067131	PLM- EUC				769	
5030067170	EQUIP&SUPP- PRINT EU		10,356		6,887	
5040057000	IT-OPER LS-CONT RENT		658		6,095	
5050570000	OUT ST-REGISTR FEES		915			
	Total OTHER OPERATING:		568,899		365,935	-934,834
	<b>Total Inform. services:</b>		<b>655,082</b>		<b>365,935</b>	<b>-1,021,017</b>

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 9/30/2019**  
**25% of year elapsed**

**Fund 38440000 - EARMARKED FUND**

**Claims**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	280,850	60,385	22%		220,465
512001	OTHER OPERATING	19,700				
5020080000	FREIGHT EXPRESS DELV		62		312	
5020120000	CELLULAR PHONE SVCS				267	
5030010000	OFFICE SUPPLIES				1,009	
5040510000	INSURANCE-STATE		1,263			
	<b>Total OTHER OPERATING:</b>	<b>19,700</b>	<b>1,325</b>	<b>7%</b>	<b>1,587</b>	<b>16,788</b>
	<b>Total Claims:</b>	<b>300,550</b>	<b>61,710</b>	<b>21%</b>	<b>1,587</b>	<b>237,253</b>

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 9/30/2019**  
**25% of year elapsed**

**Fund 38440000 - EARMARKED FUND**

**Commissioners**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501050	TAXABLE SUBS	70,000	21,101	30%	0	48,899
512001	OTHER OPERATING	230,700				
5020080000	FREIGHT EXPRESS DELV		62		312	
5020120000	CELLULAR PHONE SVCS				3,985	
5021010000	LEGAL SERVICES		22,239			
5030010000	OFFICE SUPPLIES		500		465	
5040510000	INSURANCE-STATE		7,437			
5050010000	IN ST-MEALS-NON-REP		290			
5050020000	IN ST-LODGING		3,669			
5050031000	HR-IN ST-AIR TRANS		121			
5050040000	IN ST-AUTO MILEAGE		491			
5050041000	HR-IN ST-AUTO MILES		6,670		198	
5050050000	IN ST-OTHER TRANS		80			
5050080000	IN ST-SUBSIST ALLOW		3,570		510	
5050510000	OUT ST-MEALS-NON-REP		245			
5050541000	HR-OUT ST-AUTO MILES		204			
5050560000	OUT ST-MISC TR EXPEN		175			
5050570000	OUT ST-REGISTR FEES		585			
	<b>Total OTHER OPERATING:</b>	<b>230,700</b>	<b>46,338</b>	<b>20%</b>	<b>5,470</b>	<b>178,893</b>
	<b>Total Commissioners:</b>	<b>300,700</b>	<b>67,439</b>	<b>22%</b>	<b>5,470</b>	<b>227,792</b>

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 9/30/2019**  
**25% of year elapsed**

**Fund 38440000 - EARMARKED FUND**

**Insurance & Medical**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	459,463	101,059	22%		358,404
501070	OTH PERS SVC	22,881	3,881	17%		19,000
512001	OTHER OPERATING	54,500				
5020080000	FREIGHT EXPRESS DELV		62		312	
5020120000	CELLULAR PHONE SVCS				188	
5021540000	NON-IT OTHER PRO SRV		8,765		15,544	
5024990000	OTH CNT-NON-IT & REA		620			
5030010000	OFFICE SUPPLIES		331		700	
5030010004	SUBSCRIPTIONS		209			
5040510000	INSURANCE-STATE		1,544			
5050010000	IN ST-MEALS-NON-REP		120			
5050020000	IN ST-LODGING		361			
5050031000	HR-IN ST-AIR TRANS		87			
5050041000	HR-IN ST-AUTO MILES		440			
5050510000	OUT ST-MEALS-NON-REP		190			
5050520000	OUT ST-LODGING		1,063			
5050541000	HR-OUT ST-AUTO MILES		184			
5050570000	OUT ST-REGISTR FEES		440			
	<b>Total OTHER OPERATING:</b>	<b>54,500</b>	<b>14,416</b>	<b>26%</b>	<b>16,744</b>	<b>23,340</b>
	<b>Total Insurance &amp; Medical:</b>	<b>536,844</b>	<b>119,356</b>	<b>22%</b>	<b>16,744</b>	<b>400,745</b>



**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 9/30/2019**  
**25% of year elapsed**

**Fund 38440000 - EARMARKED FUND**

**Judicial**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
501058	CLASSIFIED POS	302,294	109,008	36%		193,286
501070	OTH PERS SVC		8,831			-8,831
512001	OTHER OPERATING	12,800				
5020080000	FREIGHT EXPRESS DELV		62		312	
5020120000	CELLULAR PHONE SVCS				263	
5021010000	LEGAL SERVICES		515			
5030010000	OFFICE SUPPLIES				1,054	
5040510000	INSURANCE-STATE		1,263			
5050010000	IN ST-MEALS-NON-REP		232		159	
5050020000	IN ST-LODGING		188		105	
5051520000	REPORTABLE MEALS		100			
	<b>Total OTHER OPERATING:</b>	<b>12,800</b>	<b>2,360</b>	<b>18%</b>	<b>1,894</b>	<b>8,547</b>
	<b>Total Judicial:</b>	<b>315,094</b>	<b>120,199</b>	<b>38%</b>	<b>1,894</b>	<b>193,001</b>

**Employer Contributions**

Commitment Item	Commitment Item Description	Current Budget	YTD Expenditures	% Used	Commitments	Remaining Balance
513000	EMPLOYER CONTRIB	695,959	175,145	25%		520,814
	<b>Total Employer Contributions:</b>	<b>695,959</b>	<b>175,145</b>	<b>25%</b>		<b>520,814</b>
	<b>Total EARMARKED FUND:</b>	<b>5,607,845</b>	<b>1,415,766</b>	<b>25%</b>	<b>713,616</b>	<b>3,478,463</b>

**South Carolina Workers' Compensation Commission  
Commitments  
FY 2020 As of 9/30/2019**

**Fund 38440000 - EARMARKED FUND**

**Administration**

Commitment Item	Commitment Item Description	Vendor	Commitment
5020120000	CELLULAR PHONE SVCS	VERIZON WIRELESS	1,553
5030010004	SUBSCRIPTIONS	WEST PUBLISHING CORPORATION	5,389
5030067101	PRGM LIC - APP SUPP	WEST PUBLISHING CORPORATION	29,641
5030067170	EQUIP&SUPP- PRINT EU	MAJOR BUSINESS MACHINES	745
5030070000	POSTAGE	NEOFUNDS BY NEOPOST	1,400
5030070000	POSTAGE	NEOPOST USA INC	1,296
5030070000	POSTAGE	US POSTAL SERVICE	12,960
5032820000	INSTRUCTIONAL MAT	PINE PRESS PRINTING	1,408
5040057000	IT-OPER LS-CONT RENT	XEROX CORPORATION	1,023
5040060000	OPER-RENT-NON ST OWN	ALBANY ROAD - 1333 MAIN LLC	245,271
5040490000	OPER LSE-RENT-OTHER	REPUBLIC PARKING SYSTEM INC	19,656
5041020000	FEES AND FINES	NEOPOST USA INC	42
5190010000	INT EXP-LATE PAYMENT	NEOPOST USA INC	15
<b>Total Administration:</b>			<b>320,399</b>

**Inform. services**

Commitment Item	Commitment Item Description	Vendor	Commitment
5020077100	SERVICES- APP SUP	BIS DIGITAL, INC.	972
5020077230	IT CONTRACTORS	TAPFIN PROCESS SOLUTIONS	305,489
5020080000	FREIGHT EXPRESS DELV	FEDEX	312
5020120000	CELLULAR PHONE SVCS	VERIZON WIRELESS	3,547
5021469316	SECURITY ALARM SRVC	SONITROL SECURITY SYSTEMS	89
5030010000	OFFICE SUPPLIES	FORMS & SUPPLY INC	558
5030067130	EQUIP&SUPP- EUC	HYLAND SOFTWARE INC	41,217
5030067131	PLM- EUC	SHI INTERNATIONAL CORP	769
5030067170	EQUIP&SUPP- PRINT EU	FORMS & SUPPLY INC	6,204
5030067170	EQUIP&SUPP- PRINT EU	US INK AND TONER INC	683
5040057000	IT-OPER LS-CONT RENT	XEROX	4,248
5040057000	IT-OPER LS-CONT RENT	XEROX CORPORATION	1,847
<b>Total Inform. services:</b>			<b>365,935</b>

Any items with vendor "Not assigned" are pending financial adjustments. Any commitment on the Budget vs. Actual Report that is missing from this list is a travel commitment.

**South Carolina Workers' Compensation Commission**  
**Commitments**  
**FY 2020 As of 9/30/2019**

**Fund 38440000 - EARMARKED FUND**

**Claims**

Commitment Item	Commitment Item Description	Vendor	Commitment
5020080000	FREIGHT EXPRESS DELV	FEDEX	312
5020120000	CELLULAR PHONE SVCS	VERIZON WIRELESS	267
5030010000	OFFICE SUPPLIES	FORMS & SUPPLY INC	539
5030010000	OFFICE SUPPLIES	STAPLES BUSINESS ADVANTAGE	470
<b>Total Claims:</b>			<b>1,587</b>

**Commissioners**

Commitment Item	Commitment Item Description	Vendor	Commitment
5020080000	FREIGHT EXPRESS DELV	FEDEX	312
5020120000	CELLULAR PHONE SVCS	VERIZON WIRELESS	3,985
5030010000	OFFICE SUPPLIES	FORMS & SUPPLY INC	397
5030010000	OFFICE SUPPLIES	STAPLES BUSINESS ADVANTAGE	68
<b>Total Commissioners:</b>			<b>4,762</b>

**Insurance & Medical**

Commitment Item	Commitment Item Description	Vendor	Commitment
5020080000	FREIGHT EXPRESS DELV	FEDEX	312
5020120000	CELLULAR PHONE SVCS	VERIZON WIRELESS	188
5021540000	NON-IT OTHER PRO SRV	A WOMANS TOUCH LLC	934
5021540000	NON-IT OTHER PRO SRV	NTHRIVE INC	12,000
5021540000	NON-IT OTHER PRO SRV	TPT INVESTIGATIONS LLC	320
5021540000	NON-IT OTHER PRO SRV	UPSTATE LEGAL SUPPORT SERVICES L	1,777
5021540000	NON-IT OTHER PRO SRV	WHITESELL INVESTIGATIVE SERVICES	513
5030010000	OFFICE SUPPLIES	STAPLES BUSINESS ADVANTAGE	520
<b>Total Insurance &amp; Medical:</b>			<b>16,564</b>

**Judicial**

Commitment Item	Commitment Item Description	Vendor	Commitment
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Any items with vendor "Not assigned" are pending financial adjustments. Any commitment on the Budget vs. Actual Report that is missing from this list is a travel commitment.

**South Carolina Workers' Compensation Commission  
Commitments  
FY 2020 As of 9/30/2019**

**Fund 38440000 - EARMARKED FUND**

5020080000	FREIGHT EXPRESS DELV	FEDEX	312
5020120000	CELLULAR PHONE SVCS	VERIZON WIRELESS	263
5030010000	OFFICE SUPPLIES	FORMS & SUPPLY INC	529
5030010000	OFFICE SUPPLIES	STAPLES BUSINESS ADVANTAGE	525
<b>Total Judicial:</b>			<b>1,629</b>

**Total EARMARKED FUND: 711,368**

Any items with vendor "Not assigned" are pending financial adjustments. Any commitment on the Budget vs. Actual Report that is missing from this list is a travel commitment.

**South Carolina Workers' Compensation Commission**  
**Earmarked Fund Revenues**  
**FY 2020 As of 9/30/2019**  
**25% of year elapsed**

Account	Acct No.	Budget	YTD Actual Revenue	% of Budget
WORKERS' COMP HEARING FEE	4110090000	1,091,322	261,150	24%
W COMP SELF INS APPL FEE	4160040000	26,577		
W COMP FILING VIOL PENALTY	4223030000	1,985,476	557,850	28%
PARKING FEE	4350040000	5,900	1,340	23%
W COMP AWARD REVIEW FEE	4350140000	32,251	3,750	12%
TRNG CONF REG FEE *	4380020000	6,000		
PHOTOCOPYING FEE	4380050000	62,199	17,422	28%
SALE OF SERVICES	4480020000		16,740	
SALE OF LISTINGS & LABELS	4480060000	4,187	775	19%
REFUND PRIOR YR EXPENDITURE	4520010000		78	
RETURN CHECKS	4530010000		(1,900)	
ADJUSTMENT TO AGENCY DEPOSITS	4530020000		(250)	
MISC REVENUE	4530030000		1	
<b>Total Revenues</b>		<b>3,213,912</b>	<b>856,956</b>	<b>27%</b>
<b>Self Insurance Tax</b>		<b>2,500,000</b>	<b>1,929,550</b>	<b>77%</b>
<b>Total</b>		<b>5,713,912</b>	<b>2,786,506</b>	<b>49%</b>

# Commission 2020 Calendar

## JANUARY

- 1 – New Year's Day
- 13 – Commission Business Meeting
- 14 – Commission Appellate Panel Hearings
- 20 – Martin Luther King Day

JANUARY						
S	M	T	W	Th	F	S
			1*	2	3	4
5	6	7	8	9	10	11
12	13*	14*	15	16	17	18
19	20*	21	22	23	24	25
26	27	28	29	30	31	

## FEBRUARY

- 10 – Commission Business Meeting
- 11 – Commission Appellate Panel Hearings
- 17 – President's Day

FEBRUARY						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10*	11*	12	13	14	15
16	17*	18	19	20	21	22
23	24	25	26	27	28	29

## MARCH

- 16 – Commission Business Meeting
- 17 – Commission Appellate Panel Hearings

MARCH						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16*	17*	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

## APRIL

- 20 – Commission Business Meeting
- 21 – Commission Appellate Panel Hearings

APRIL						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20*	21*	22	23	24	25
26	27	28	29	30		

## MAY

- 11 – Confederate Memorial Day (Observed)
- 18 – Commission Business Meeting
- 19 – Commission Appellate Panel Hearings
- 25 – Memorial Day

MAY						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11*	12	13	14	15	16
17	18*	19*	20	21	22	23
24	25*	26	27	28	29	30
31						

## JUNE

- 8 – Commission Business Meeting
- 9 – Commission Appellate Panel Hearings

JUNE						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8*	9*	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

## JULY

- 3 – Independence Day Holiday (Observed)
- 20 – Commission Business Meeting
- 21 – Commission Appellate Panel Hearings

JULY						
S	M	T	W	Th	F	S
			1	2	3*	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20*	21*	22	23	24	25
26	27	28	29	30	31	

## AUGUST

- 10 – Commission Business Meeting
- 11 – Commission Appellate Panel Hearings

AUGUST						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10*	11*	12	13	14	15
16	17*	18*	19	20	21	22
23	24*	25*	26	27	28	29
30	31					

## SEPTEMBER

- 7 – Labor Day
- 21 – Commission Business Meeting
- 22 – Commission Appellate Panel Hearings

SEPTEMBER						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7*	8	9	10	11	12
13	14	15	16	17	18	19
20	21*	22*	23	24	25	26
27	28	29	30			

## OCTOBER

- 12 – Commission Business Meeting
- 13 – Commission Appellate Panel Hearings

OCTOBER						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12*	13*	14	15	16	17
18	19*	20*	21	22	23	24
25	26	27	28	29	30	31

## NOVEMBER

- 9 – Commission Business Meeting & AAs Ethics & APA Training
- 10 – Commission Appellate Panel Hearings
- 11 – Veterans Day
- 26, 27 – Thanksgiving Holidays

NOVEMBER						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9*	10*	11*	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26*	27*	28
29	30					

## DECEMBER

- 14 – Commission Business Meeting
- 15 – Commission Appellate Panel Hearings
- 24, 25 – Christmas Holidays (observance)
- 28 – Day after Christmas (observance)

DECEMBER						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24*	25*	26
27	28*	29	30	31		