

AGENDA

SOUTH CAROLINA WORKERS' COMPENSATION COMMISSION

1333 Main Street, 5th Floor
Columbia, South Carolina 29201

February 21, 2017 – 10:30 a.m.

Commission Hearing Room A

This meeting agenda was posted prior to the meeting and proper advance notice was made to all concerned parties in compliance with requirements in the Freedom of Information Act.

1. CALL TO ORDER *CHAIRMAN BECK*
2. APPROVAL OF AGENDA OF BUSINESS MEETING
OF FEBRUARY 21, 2017 *CHAIRMAN BECK*
3. APPROVAL OF MINUTES OF THE BUSINESS MEETING
OF JANUARY 23, 2017 (Tab 1) *CHAIRMAN BECK*
4. GENERAL ANNOUNCEMENTS *MR. CANNON*
5. APPLICATIONS FOR APPROVAL TO SELF-INSURE (Tab 2) *MR. BERTHELETTE*
6. DEPARTMENT DIRECTORS' REPORTS *MR. CANNON*
 - Human Resources (Tab 3) *MS. SPRANG*
 - Information Services (Tab 4) *MR. DUCOTE*
 - Insurance and Medical Services (Tab 5) *MS. SPANN*
 - Claims (Tab 6) *MS. BRACY*
 - Judicial (Tab 7)
7. EXECUTIVE DIRECTOR'S REPORT (Tab 8) *MR. CANNON*
 - Administration – Financial Report (Tab 9) *Mr. Cannon*
8. OLD BUSINESS *CHAIRMAN BECK*
9. NEW BUSINESS *CHAIRMAN BECK*
10. ADJOURNMENT *CHAIRMAN BECK*

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9	Summary of Revenues and Expenditures

THE
SOUTH CAROLINA WORKERS' COMPENSATION COMMISSION
BUSINESS MEETING
January 23, 2017

A Business Meeting of the South Carolina Workers' Compensation Commission was held in Hearing Room A of the Workers' Compensation Commission on Monday, January 23, 2017, at 10:30 a.m. The meeting agenda was posted prior to the meeting and proper advance notice was made to all concerned parties in compliance with requirements in the Freedom of Information Act. The following Commissioners were present:

T. SCOTT BECK, CHAIRMAN
SUSAN S. BARDEN, VICE CHAIR
R. MICHAEL CAMPBELL, II, COMMISSIONER
MELODY L. JAMES, COMMISSIONER
GENE MCCASKILL, COMMISSIONER
AISHA TAYLOR, COMMISSIONER
AVERY B. WILKERSON, JR., COMMISSIONER

Present also were: Gary Cannon, Executive Director; Bryan Berthelette, Compliance Officer; Amy Bracy, Judicial Director; Joshua Brown, Law Intern; Wayne Ducote, Insurance and Medical Services Director; Loretta Dykes, Fiscal Analyst; Keith Roberts, Attorney; W.C. Smith, Self-Insurance Director; Sonji Spann, Claims Director; Sandee Sprang, IT Director; and Alexa Stuart, Human Resources Manager. Also present were Bonnie Anzelmo, Injured Workers' Advocates, and Amy Quinn, NCCI.

Chairman Beck called the meeting to order at 10:34 a.m.

AGENDA

Commissioner Barden moved that the agenda be approved. Commissioner McCaskill seconded the motion, and the motion was approved.

APPROVAL OF MINUTES – BUSINESS MEETING OF DECEMBER 12, 2016

Commissioner Barden moved that the minutes of the Business Meeting of December 12, 2016 be approved. Commissioner James seconded the motion, and the motion was approved.

GENERAL ANNOUNCEMENTS

There were no general announcements.

APPLICATIONS FOR APPROVAL TO SELF-INSURE

Self-insurance applications were presented by W.C. Smith, Self-Insurance Director. Thirteen (13) prospective members of two (2) funds were presented to the Commission for approval. The applications were:

SC Automobile Dealers Association SIF
Freedom Auto Group, Inc.

SC Home Builders SIF

A&I Construction, LLC
All American Exteriors SC, LLC
Arnett Custom Homes, LLC
Carolina Commercial Property Maintenance, LLC
Baja Installations
Calvary Home Repairs, LLC
Caretaker Services, LLC
Carolina Stone Construction, LLC
Jose Guadalupe Iglesias
J & P Unlimited, Inc.
Judy's Electric, Inc.
Mack of all Trades, LLC
M & A Framing, LLC
MCF Construction
Mid Carolina Drywall, LLC
On Time Maintenance & Painting, Inc.
Posas' Weling, Inc.
RK Builders
Shoreline cleaning Comp. Inc.
The Wright Group of SC, LLC

After examination of the applications, it was determined that each complied with the Commission's requirements and each was recommended for approval. Commissioner Wilkerson made the motion to approve the applications to self-insure, and Commissioner Campbell seconded the motion. The motion was unanimously approved.

DEPARTMENT DIRECTORS' REPORTS

The Department Directors presented their reports which were also submitted to the Commission in written form.

Human Resources

Alexa Stuart presented the Human Resources report. Ms. Stuart reported the Commission has 54 FTEs, two (2) vacant FTE positions, two (2) temporary employees, and one (1) part-time contract employee. Two employees retired on December 31, 2016. Applications are being reviewed for the Attorney I and Business Analyst I positions. The two vacant Administrative Coordinator II positions have been filled.

Information Technology Department

Sandee Sprang presented the Information Services Department's report. Ms. Sprang said that IT Department worked with EDI trading partners to research and resolve EDI transaction data errors. Three (3) new trading partners were added during December 2016. Liz Schinke, Business Analyst, is now providing the primary support for eCase and OnBase. IT Department completed inventory of IT assets and began working on the development of standards for onboarding/off-boarding staff. Work continues with DTO to gain access to administrative tools and utilities that

will allow IT management rights to accounts, email distribution groups and security group membership.

Ms. Sprang announced the Commission will hold its first hearing via the S.C. Department of Probation, Parole & Pardon Services video conference system on February 14, 2017.

Insurance and Medical Services Department

Wayne Ducote presented the Insurance and Medical Services Department's report. Mr. Ducote pointed out the following highlights from the report:

- Year to date, the Compliance Division has compelled 103 employers to come into compliance with the Act. Approximately 958 previously uninsured workers are now properly covered.
- In December the Compliance Division collected \$10,401 in fines and penalties.
- Fourteen out of Twenty-One Carrier Rule to Show Cause Hearings were resolved and \$8,800 was recovered.
- In December the Coverage Division received 1,742 claim files and collected \$14,700 in fine revenue.
- The Self-Insurance Division collected \$380,397 in self-insurance tax.

Mr. Ducote said that the Compliance Division continues to monitor the number of fines assessed and collected. With ITs assistance, efforts are being made to validate the data received from the Department of Employment and Workforce Department (DEW) for compliance investigations. Mr. Ducote will review and compare year to date versus prior year the number of claims filed for which there is no insurance coverage.

Claims Department

Sonji Spann presented the Claims Department's report. Ms. Spann reported the following for the month of December 2016:

- Closed 2,266 individual case files
- Received \$43,000 in fine revenue
- Claims examiners reviewed 3,820 individual case files
- 234 fines assessed
- 228 Form 18 fines assessed
- 11,738 forms processed
- 1,175 Form 18s processed through SROI
- 1,793 Form 18s received via Email
- 1,605 Forms received via USPS
- 751 Form 61s received
- 761 Form 61s approved
- 24 Third Party Settlements received
- 30 Third Party Settlements approved

Ms. Spann reported that she was a speaker at the SCWCEA Workers' Comp Academy on December 14, 2016.

Judicial Department

Amy Bracy presented the Judicial Department's report. She reported the following for the month of December 2016:

Judicial Department

- 721 requests for Hearings
- 82 Motions

- 129 Clincher Conference requests sent to Jurisdictional Commissioners

Commissioners

- 83 Single Commissioner Hearings conducted
- 10 Full Commission Hearings conducted
- 462 Orders served at single Commissioner level; 74 of those were Decision and Orders that resulted from hearings that went on record; 94 of those were Motion Orders ruled upon by Commissioners

Informal Conference

- 290 informal conferences conducted

Mediation

- 54 regulatory mediations scheduled
- 23 requested mediations
- 41 matters resolved in mediation with the receipt of Forms 70

Ms. Bracy reported the following hearing site venues are no longer available: Aynor, Charleston City Hall, Ridgeville and the Lower Savannah COG in Aiken. The Marion County Courthouse has been added to the list of hearing venues.

Ms. Bracy reported that she was a speaker at the attorney forum at the SCWCEA Workers' Comp Academy on December 14, 2016.

EXECUTIVE DIRECTOR'S REPORT

Gary Cannon, Executive Director, presented his report which was also submitted to the Commission in written form. He pointed out the following highlights from the report:

S.C. House Bill H. 3441

Mr. Cannon reported House Bill H. 3441 was recently introduced. The bill will allow employer's representatives to make payment of workers' compensation by means of check or direct deposit. Mr. Cannon said in light of the Commission's proposed changes to R 67-1602, which allows payment of compensation by check, debit card or other methods of electronic funds transfer, language was offered to amend H. 3441. The House LCI Insurance Subcommittee accepted the language and approved the legislation as amended. The bill will be before the House LCI Committee at its next meeting.

FY 2017-18 Budget

Mr. Cannon reported the FY 2017-18 Budget was presented to the House Ways and Means Transportation and Regulatory Budget Subcommittee on January 12, 2017.

2017 Mileage Reimbursement Rate

Mr. Cannon announced the 2017 standard business mileage rate established by the Internal Revenue Service to be 53.5 cents per mile. Accordingly, effective January 1, 2017, the new mileage reimbursement rate to the claimant to and from a place of medical attention is 53.5 cents per mile.

R67-1605 Lump Sum Payment Net Present Value Tables

Mr. Cannon announced that the present value tables published by the Commission for the year 2017 shall be discounted at the same rate as was used in 2016: 2% for weeks zero through 100 and at 2% for weeks 101 through 500.

S.C. House Bill H.3406

Chairman Beck reported that House Bill H. 3406 relating to the renewal of self insurers tax legislation has passed out of the subcommittee and is on the full committee agenda for tomorrow afternoon. The legislation removes the sunset provision.

ADMINISTRATION – FINANCIAL REPORT

Mr. Cannon reported the benchmark for period ending December 31, 2016 is 50%. The Commission's expenditures for the General Appropriations Fund are at 47%. The Earmarked Fund revenue is 22%, which is 28% below benchmark. The Self Insurance Tax collection is projected to generate \$2.4 million, which will cover any anticipated shortfalls in operating revenues. The Earmarked Fund Expenditures is at 34% of budget.

OLD BUSINESS

There was no old business.

NEW BUSINESS

A. Request to Change the Dates of the April 2017 Business Meeting and Appellate Panel Hearings

Mr. Cannon presented a recommendation to change the dates of the April 2017 Commission Business Meeting to April 18, 2017 and Appellate Panel Hearings to April 19, 2017.

Motion to Change the Dates of the April 2017 Business Meeting and Appellate Panel Hearings

Commissioner Barden made the motion to change the dates of the April 2017 Business Meeting as presented. The motion was seconded, the vote was taken, and the motion was unanimously approved.

ADJOURNMENT

Commissioner Barden made the motion to adjourn. Commissioner McCaskill seconded the motion, and the motion was approved.

MSCELLENOUS

Keith Roberts, Legal Counsel, introduced Joshua Brown. Mr. Brown is a student at the USC School and Law. He began his law externship at the Commission on January 11, 2017.

The January 23, 2017 meeting of the South Carolina Workers' Compensation Commission adjourned at 11:04 a.m.

Reported February 21, 2017
Kim Ballentine
Office of the Executive Director

SCWCC Human Resources Monthly Report January 2017
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STAFFING

In January, SCWCC had 54 FTEs, two vacant FTE positions, two temporary employees, and one part-time contract employee.

- **New Hires:** Two
- **Separations:** None
- **Retirements:** None
- **Leaves:** Three, of which two were on FMLA & Workers' Compensation leave; however, one returned to work on 1/18/17. The third person was out on a regular FMLA that started on 12/9/16.
- **Recruitment:** Five open positions.
 - Attorney I* – We received 15 applications and interviewed two. Decision was made to reclassify to a higher level, Attorney II, in order to get someone with more experience. The reclassification process started in February.
 - Business Analyst I* – We received 46 applications and interviewed seven. Made offer to the internal candidate. Employee will move into this position in March.
 - 2 Administrative Coordinator II* - We received 140 applications and interviewed six. Both positions were filled and employees started work in January.
 - 1 Director Coverage and Compliance* - We received 29 applications and scheduled three interviews for February.

EMPLOYEE RELATIONS

- Provided information and support to upcoming retirees.

BENEFITS

- Researched and answered numerous questions from employees about benefits.

TRAINING

- Met with SCEIS program manager for NEOGov training.
- Attended HR Advisory Meeting on 1/25/17.
- Attended PEBA Insurance Retirement, Disability & Death Employer training on 1/10/17.

WORKERS' COMPENSATION ACTIVE STAFF CLAIMS

- One employee returned from workers' compensation leave.

- One active employee is out on leave for surgery.

ADMINISTRATIVE

- Submitted Agency report to the General Assembly regarding EEO data.
- Completed new hire paperwork and held two new employee orientations.
- Completed FMLA paperwork for one employee and processed premium payments for two employees on leave.
- Created new HR Action Form to better serve the Agency.
- Made numerous corrections to SCEIS time system for employees.

FISCAL RESPONSIBILITIES

- Processed/approved 11 travel expense reports.

FACILITIES

- Notified CBRE of issues in office and requested new and replacement access cards for new employees.



Workers' Compensation Commission

To: Gary Cannon
SCWCC Executive Director
From: Sandee Sprang, IT Director
Date: February 15, 2017
Subject: IT Department February 2017 Full Commission Report

This report summarizes the activities and accomplishments of departmental projects and initiatives for the IT department during January 2017. The first section, "Systems Operation, Maintenance and Support", details the work related to keeping our current production systems up and running. The second section, "Projects, Enhancements and Development", highlights the activities related to new projects and tasks which bring added functionality to our systems. The last section documents the IT Department's "Training and Meeting" accomplishments.

I. Systems Operations, Maintenance and Support

Virtualization

Duane continues to lead the effort with DTO to upgrade our hardware and software to a virtual environment. This project was on hold during January based on other priorities.

EDI

The IT department worked with EDI trading partners to research and resolve EDI transaction data errors. We continue to work with the IAIABC EDI Claims Workgroup, reviewing and recommending standards changes.

Reporting and Standardization

During January, we continued investigating the DEW data collection and processing procedures. A new MOU between both agencies was required to meet security regulations; once this contract is established, report data can be modified and transmitted. IT staff also addressed questions from staff regarding standard data entry processes and procedures.

Systems Support

Liz began providing the primary support for eCase and OnBase. Duane researched and corrected multiple Invoice, Payment and Deposit issues. Several end users computers had hardware failures requiring replacement.

Desktop Support

Jason's Helpdesk accomplishments for January include:

- Began print environment study.
- Continued work with DTO to build an imaging solution for new and existing devices.

- Developed first draft of standards for onboarding/off-boarding staff.
- Continued documentation for all processes related to Helpdesk and Break/Fix solutions.
- Continued work with DTO resources to gain access to administrative tools and utilities allowing us manage our IT rights, accounts, email distribution groups and security group membership.

Video Conference

We executed a MOU with Probation, Pardon and Parole to satisfy security requirements allowing our use of their video conferencing system for hearings involving inmates.

Staffing

We are excited that Kim Falls has accepted the Business Analyst I position and she will begin work in our department when she returns from maternity leave.

II. Projects, Enhancements and Development

eCase

The eCase web portal upgrade is in the testing phase. All internal testing is complete and we are ready to open testing to several external users. Liz assumed responsibility for this system and is building her knowledge on the differences between the current and the new system so our training program can be developed.

Infrastructure

Our new switch was installed, providing wiring capacity for new wireless system. New cable drops for the AA's offices and wireless access points have been installed.

Hardware Upgrades

We have several hardware upgrade projects in process:

- 1) The new wireless access points are being configured and will be installed this month.
- 2) Our new VoIP telephone system project is in its initial phase. The agreement was executed, the PO was issued, hardware was ordered and the data collection process has begun. We are looking at an April conversion date.
- 3) The new laptops have not arrived yet.
- 4) The printer study project is in the initial phase and over the next several months we will build a new print environment for the agency.

Maintenance Schedule and System Updates

DTO is scheduling a major OnBase security upgrade during the first part March. The impact of this upgrade is significant as it affects ALL OnBase users, all document capture processes and completely revamps remote access to the system; as a result we will require testing for all scanning devices as well as each laptop and iPad. The exact date will be determined based on the success of our testing.

Microfilm Conversion

Staff from the IT and Coverage departments are meeting with Palmetto Microfilm to determine how we can most effectively and efficiently capture information from microfilm into our Progress database.

III. Trainings and Meetings

Sandee attended the Department of Administration's Privacy Day seminar, Excipio's state-wide Disaster Recovery planning meeting and several procurement meetings with the SCEIS team. She continues to work DTO to improve the communication and relationship between the two agencies.

Liz completed the Certifies Business Analyst Professional Training program and the OnBase Administration class. She continues to develop documentation of the agency's business processes and workflows across all departments.

State of South Carolina



Workers' Compensation Commission

To: Mr. Gary Cannon
SCWCC Executive Director

From: Wayne Ducote, Jr.
IMS Director

Date: 15-Feb-17

Subj: Insurance and Medical Services Department
January 207 Full Commission Report

Please find attached information provided to summarize the status and workflow of initiatives currently underway within the Insurance and Medical Services (IMS) Department.

In addition to the statistical data provided, please be advised of the following:

- | | |
|---------------------|---|
| Compliance Division | <ol style="list-style-type: none">1. Reviewing revenue metrics / projections.2. Working with staff to review workflow processes and additional training opportunities.3. Working on systematic processes to improve the equitability of the compliance fines and penalties assessments. |
| Coverage Division | <ol style="list-style-type: none">1. Working with staff to review workflow processes and explore opportunities to enhance service provision.2. Lapse in Coverage: 13 new registrants; 0 notifications sent. |
| Medical Services | <ol style="list-style-type: none">1. No additional pharmaceutical payment disputes involving SAF were received in January. |

While this summary is in no way all-inclusive, it may serve to assist you and our Commissioners in understanding the key initiatives underway in the IMS Department and provide measures by which the Department's effectiveness can be gauged. IMS welcomes any guidance that you and/or our Commissioners can provide concerning our performance and direction.

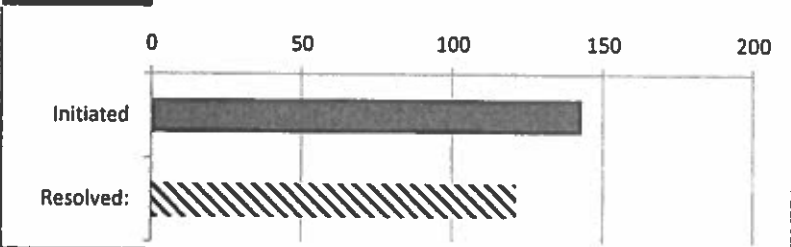
Employers Obtaining Coverage

The Compliance Division works with great diligence to help uninsured employers become compliant with the South Carolina Workers' Compensation Act. Year to date, the Compliance Division has compelled **121** employers in South Carolina to come into compliance with the Act. In so doing, approximately **1,125** previously uninsured workers are now properly covered.

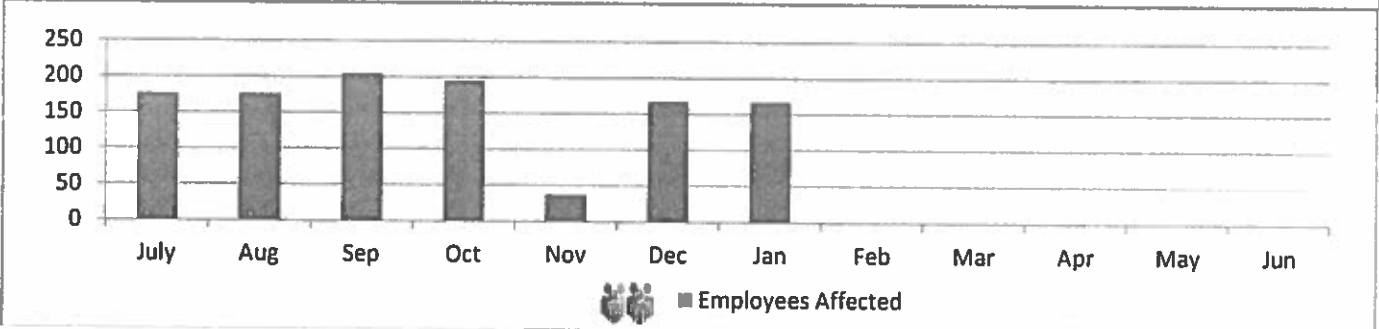
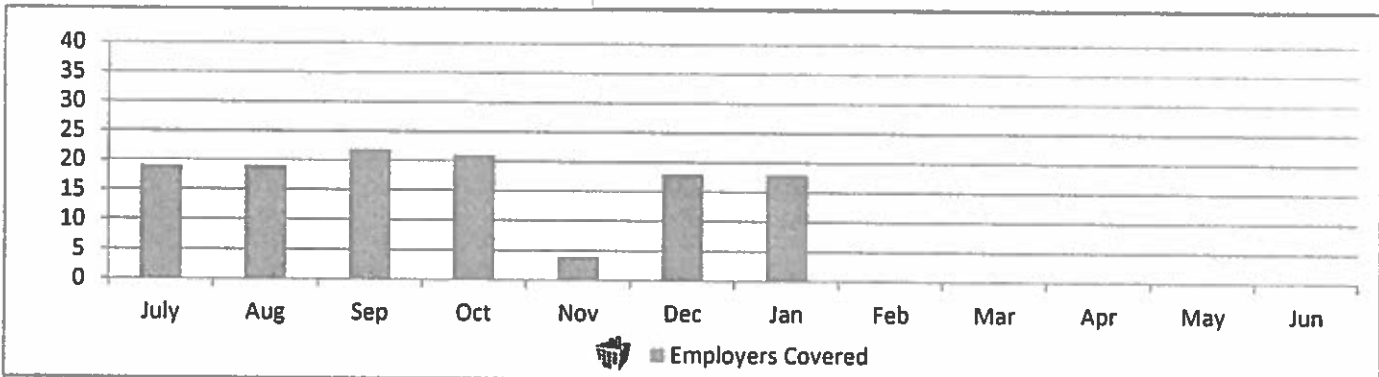
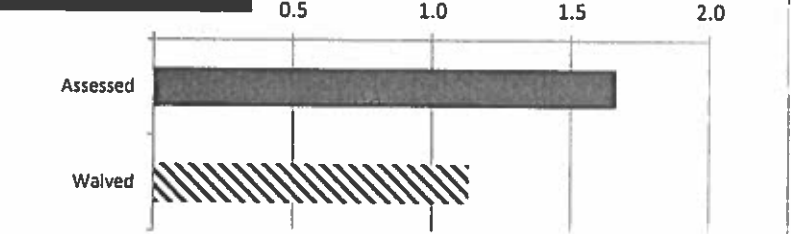
Penalties Waived

Although the Division has assessed \$1.6 m in fines, 68% of those fines (\$1.1 m) have been waived or rescinded as employers have either obtained insurance coverage or were found not to be subject to the Act.

RTSC Cases



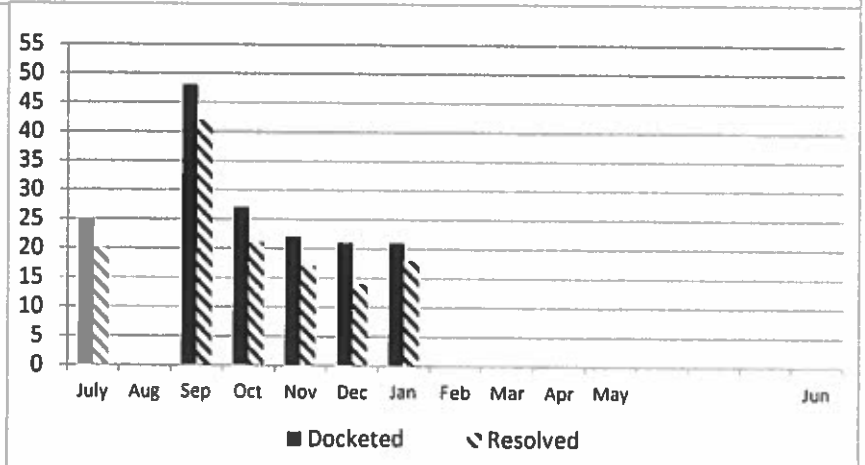
Fines and Penalties



Carrier Rule to Show Cause Hearings

The Compliance Division manages the Rule to Show Cause process involving the recovery of outstanding carrier fines and penalties. In the month of Jan 2017, 21 carrier RTSC cases were docketed; 18 cases were resolved and \$13,979 was recovered.

Year to date, 164 carrier RTSC cases have been docketed, 132 cases have resolved and \$85,788 has been recovered.



Carryover Caseload:

The Compliance Division closed Jan 2017 with 159 cases active, compared to an active caseload of 303 at the close of Jan 2016.

Cases Resolved:

For the month of Jan 2017, Compliance Division staff closed-out 104 cases.

Compliance Fines:

In Jan 2017, the Compliance Division collected \$18,841 in fines and penalties. Year to Date, the Compliance Division has collected \$233,992 in fines.

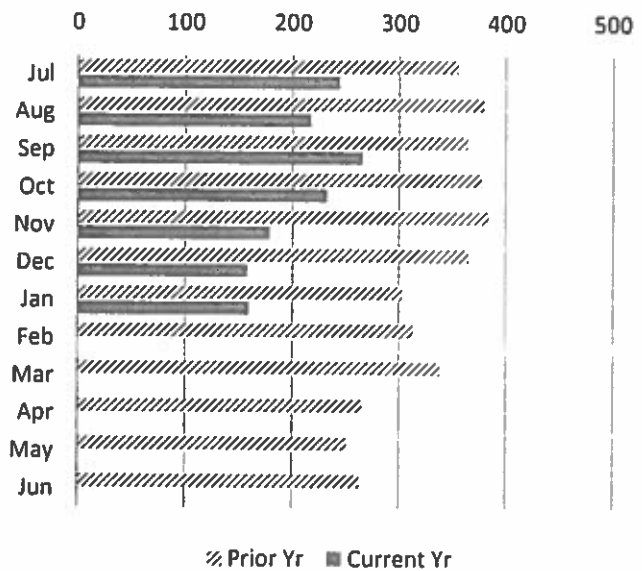
Year to Date vs Prior Year Total (\$902,128): 26%.

Jan 2017 vs. Jan 2016: 26%

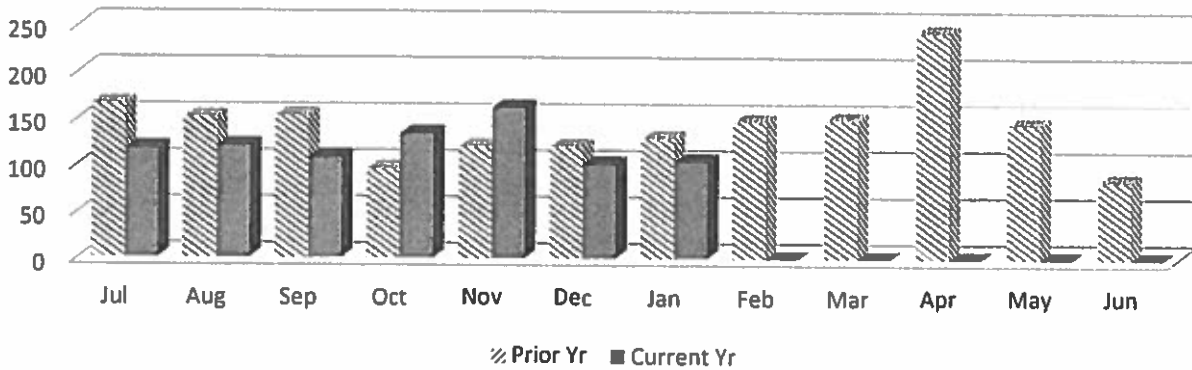
Current Year End trend is 44% of 2015-2016.

YTD 2016-17 (July - Jan) vs YTD 2015-2016: 38%

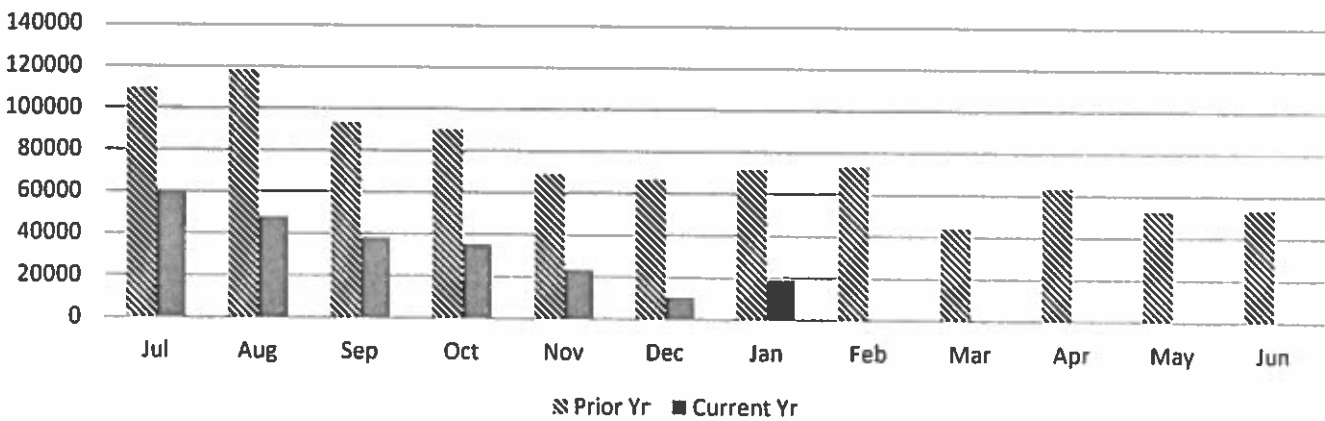
Caseload Pending v. Prior Year



Cases Resolved v. Prior Year

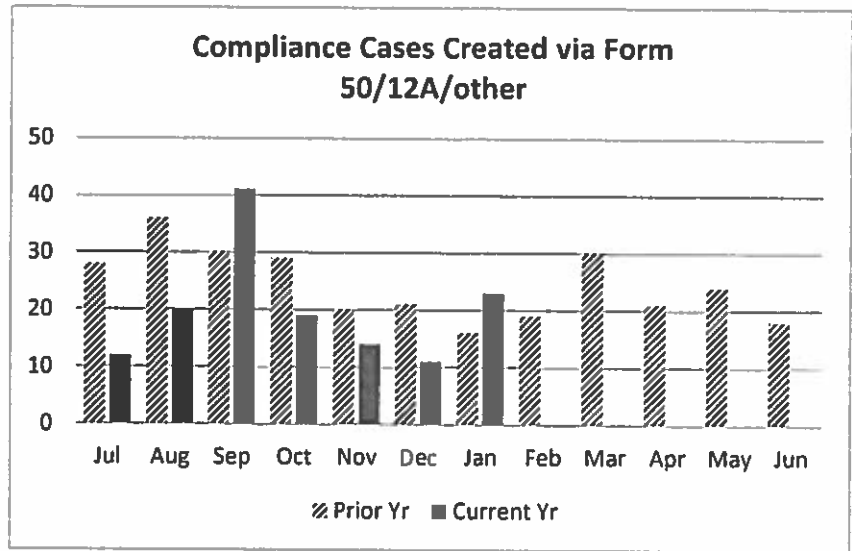


Compliance Fines Collected v. Prior Year



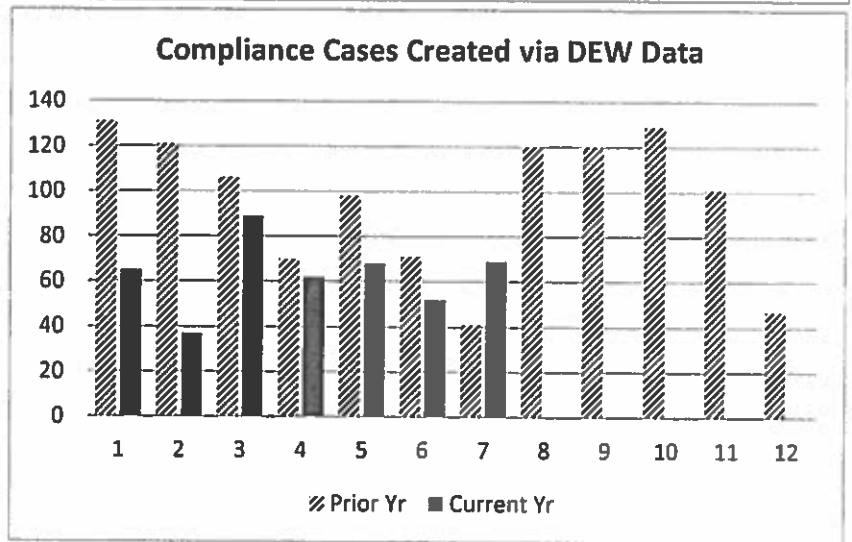
In Jan 2017, 23 compliance files were created from the combined filings of Form 50's, 12A's, and stakeholder reporting involving uninsured employers.

YTD vs. Prior Year total (292): 48%
 Jan 2017 to Jan 2016: 144%
 Current Yr End trend: 82% of 2015-2016
 YTD 2016-2017 v. YTD 2015-2016: 78%



In Jan 2017, 69 compliance files were created from the DEW data process.

YTD vs. Prior Year total (1,155): 38%
 Jan 2017 to Jan 2016: 168%
 Current Yr End trend: 66% of 2015-2016
 YTD 2016-2017 v. YTD 2015-2016: 69%

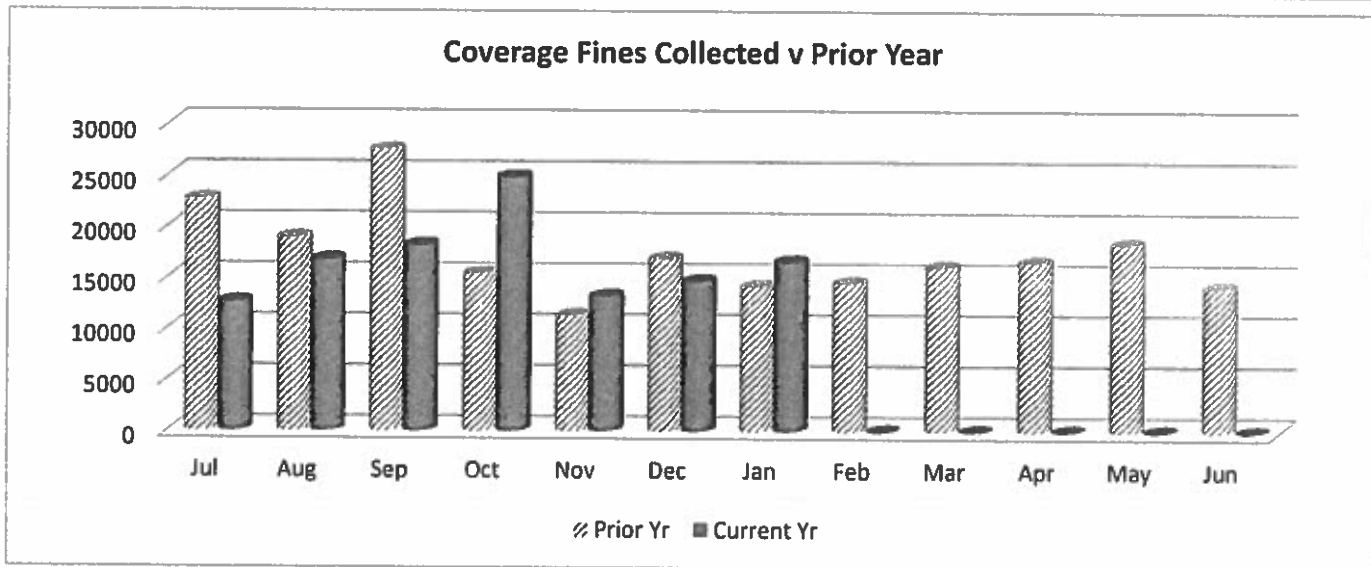
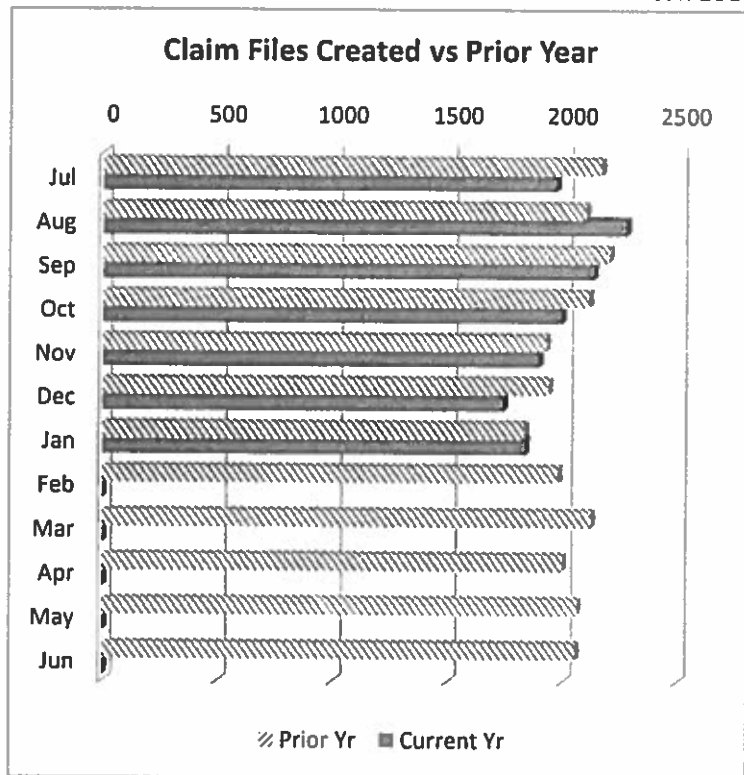


WCC Claim Files:

In Jan 2017, the Coverage Division recieved a total of 1,836 WCC Claim files. Of these, 1,548 were created through proper carrier filing of a 12A, and 288 were generated as a result of a Form 50 claim filing. Year to Date, 13,846 Claim files have been created which is 56% of claim file volume prior year (24,516).

Coverage Fines:

The Coverage Division collected \$16,600 in fine revenue in Jan 2017, as compared to \$14,200 in Coverage fines/penalties accrued during Jan 2016. Year on Year, Coverage fines are at 57% of collections for prior year.



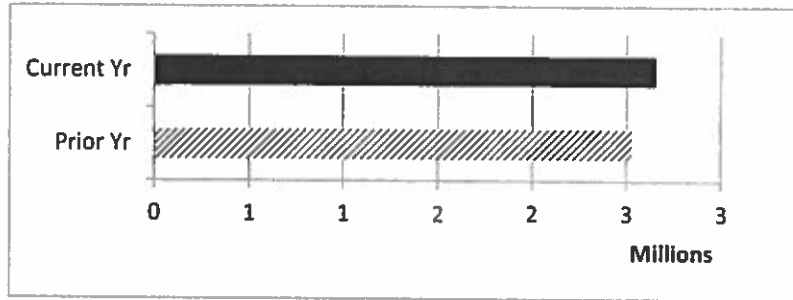
IMS SELF INSURANCE DIVISION

Jan 2017

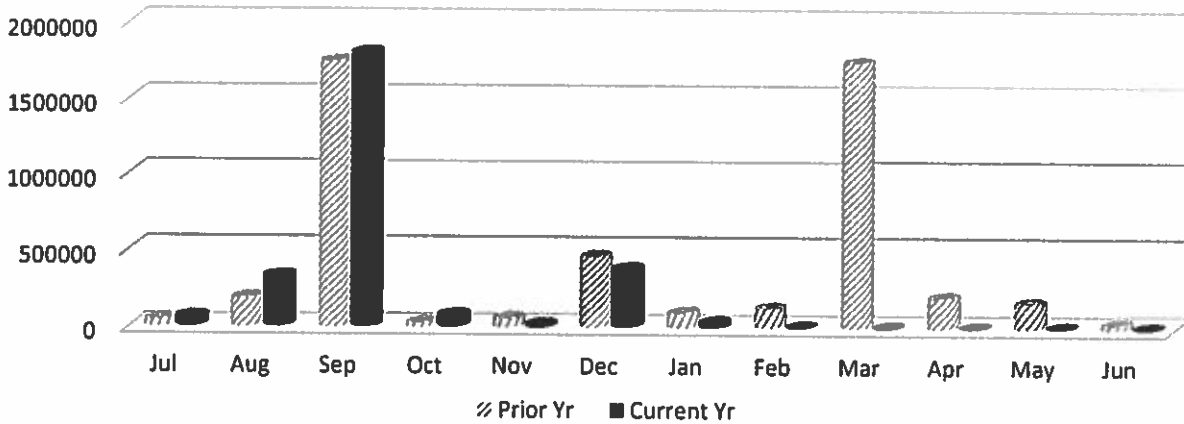
During the month of Jan 2017, the Self Insurance Division:

- * collected \$29,270 in self-insurance tax.
- * added 21 new self-insurers.
- * conducted 4 Self Insurance audits.

Year to Date, Self Insurance tax revenue is trending at 103% of prior year and 26 Self Insurance audits have been completed.



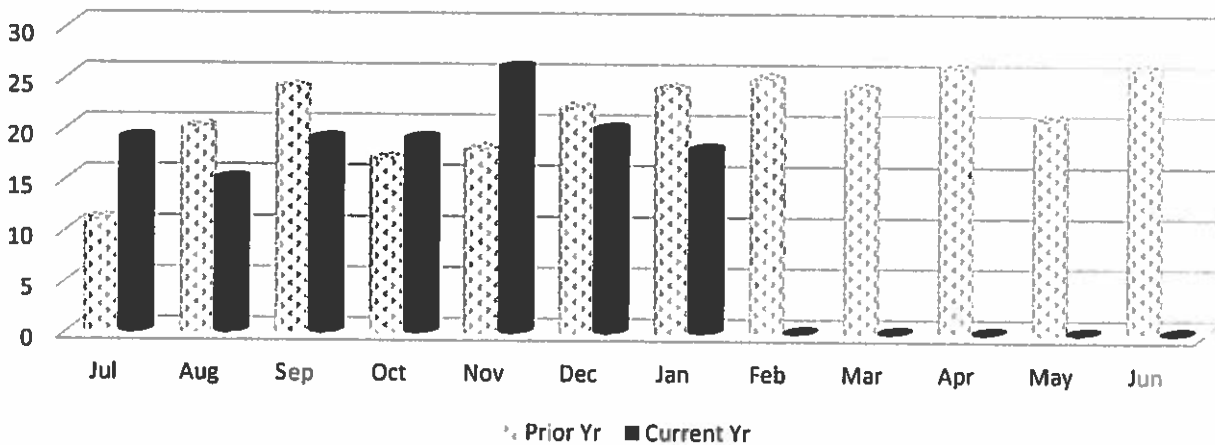
Self Insurance Tax Collections v. Prior Year



IMS MEDICAL SERVICES DIVISION

In Jan 2017, the Medical Services Division began the month with 20 bills pending review, received an additional 22 bills for review, conducted 24 bill reviews and ended the month with 18 bills pending.

Medical Bills Pending Review v. Prior Year



State of South Carolina

1333 Main Street, 5th Floor
P.O. Box 1715
Columbia, S.C. 29202-1715



TEL: (803) 737-5700
www.wcc.sc.gov

Workers' Compensation Commission

MEMORANDUM

To: Gary Cannon, Executive Director

From: Sonji Spann, Claims Director

Date: February 13, 2017

Re: Claims Department – February 2017 Full Commission Report

Please find attached information provided to summarize key workflow benchmarks related to the functions of the Claims Department. In addition to the statistical data provided herein, please note the following information:

	Jan 2017	Dec 2016	Jan 2016
Individual Case Files Closed	2,304	2,266	2,198
Fine Revenue Collected	\$37,600	\$43,000	\$41,400
# of individual case files reviewed by examiners	4,956	3,820	1,330
Total Fines	212	234	294
Form 18 Fines	209	228	266
Total Forms Processed	11,910	11,738	11,838
SROI	1,077	1,175	1,072
Email 18's	2,004	1,793	1,652
USPS	1,319	1,605	1,744
Form 61's Rec'd	931	751	
Form 61's Approved	822	761	
TPY Settlements Rec'd	34	24	
TPY Settlements Approved	27	30	

- Claims continue to review files for compliance and closure
- Claims continue to educate the stakeholders

Five Year Claims Fine Collection History												
FY 2011-2012, 2012-2013, 2013-2014, 2014-2015, 2015-2016 and 2016-2017												
	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
2011-2012	111,875	103,800	83,300	81,300	85,100	110,700	126,700	120,225	116,915	100,200	61,050	90,450
2012-2013	80,825	69,100	57,075	91,925	64,825	65,950	60,550	79,875	67,000	56,650	47,550	48,500
2013-2014	42,350	21,900	35,050	110,350	57,425	50,900	27,000	38,550	73,100	45,350	52,550	31,200
2014-2015	43,300	42,100	51,650	55,100	44,750	49,900	44,700	77,100	90,200	52,250	74,750	124,800
2015-2016	69,250	53,350	56,200	42,800	34,200	39,800	41,400	48,250	55,400	55,700	53,800	49,400
2016-2017	40,450	38,600	39,300	46,500	31,200	43,000	37,600					

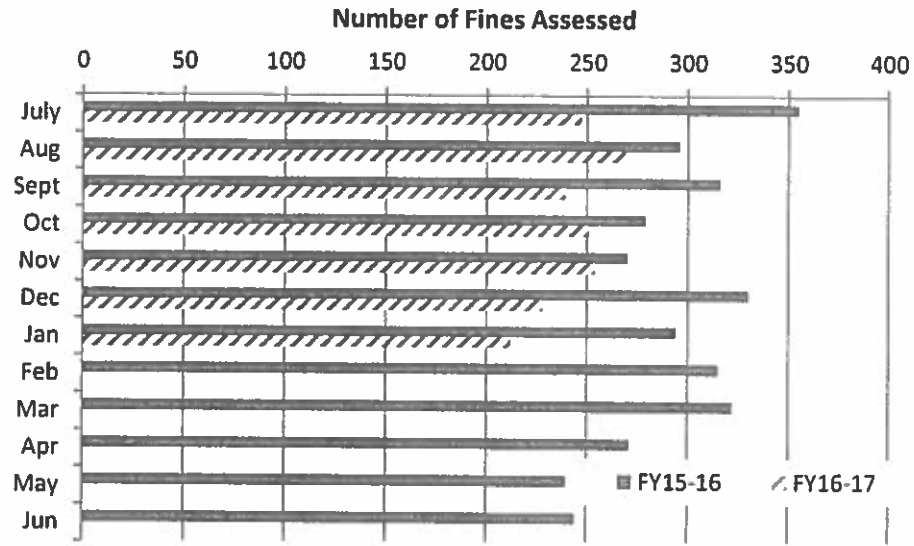
CLAIMS DEPARTMENT REPORT													
STATISTICS FOR FISCAL YEAR 2016 - 2017													
Prepared: February 2, 2017													
Fines per Form	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Assessed Form 15I	20	14	20	9	14	4	1						82
Assessed Form 15II	12	5	8	1	5	1	0						32
Assessed Form 15S	0	0	0	0	0	0	0						0
Assessed Form 17	3	2	7	2	3	0	0						17
Assessed Form 18	181	243	188	234	227	228	209						1510
Assessed Form 19	0	0	0	0	0	0	0						0
Assessed Denial Letter	5	2	6	4	2	2	1						21
Assessed Requests	25	4	10	1	3	0	1						44
Paid Form 15I	\$4,000	\$2,600	\$2,200	\$3,800	\$2,200	2800	\$600						\$ 18,200
Paid Form 15II	\$600	\$600	\$1,200	\$400	\$400	\$1,200	\$200						\$ 4,600
Paid Form 15S	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$ -
Paid Form 17	\$200	\$400	\$400	\$600	\$400	\$400	\$0						\$ 2,400
Paid Form 18	\$32,800	\$33,200	\$33,300	\$39,600	\$27,400	\$36,600	\$36,800	\$0	\$0	\$0	\$0	\$0	\$ 239,700
Paid Form 19	\$50	\$0	\$0	\$0	\$0	\$0	\$0.00						\$ -
Paid Denial Letter	\$800	\$0	\$200	\$400	\$0	\$200	\$0.00						\$ 1,600
Paid Request	\$2,000	\$1,800	\$2,000	\$1,700	\$800	1800	\$0.00						\$ 10,100

CLAIMS DEPARTMENT REPORT													
STATISTICS FOR FISCAL YEAR 2015 - 2016													
Prepared: February 2, 2017													
II. Total Fines Assessed by Claims Department													
	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
# Assessed	247	270	239	251	254	228	212						1,701
# Rescinded	24	20	27	21	18	22	18						150
# Reduced	0	0	1	0	0	0	0						1
# Paid	198	186	196	229	156	215	186						1,366
# Outstanding*	273	337	353	354	434	425	433						2,609
Total Amt. Assessed	\$50,000	\$54,600	\$48,200	\$50,800	\$50,800	\$46,800	\$43,200						344,400
Total Amt. Rescinded	\$4,800	\$4,200	\$5,400	\$4,200	\$3,600	\$4,400	\$3,600						30,200
Total Amt. Reduced	\$0	\$0	\$100	\$0	\$0	\$0	\$0						100
Net Assessed													
Total Amt. Paid	\$40,450	\$38,600	\$39,300	\$46,500	\$31,200	\$43,000	\$37,600						276,650
Total Outstanding*	\$68,150	\$79,950	83,350	\$83,450	\$99,450	\$98,850	\$100,850						614,050

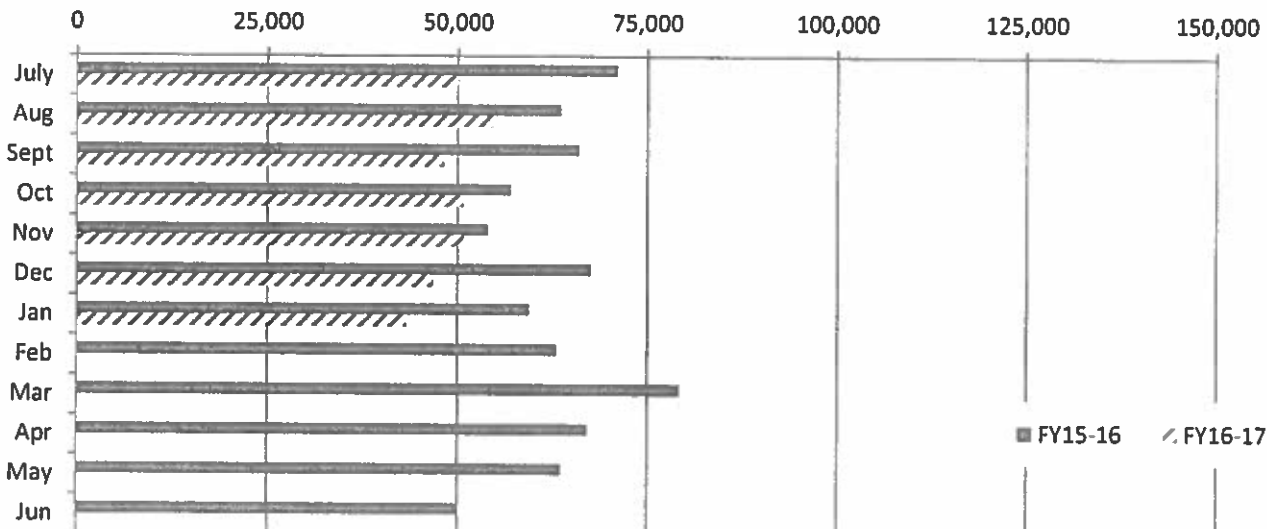
CLAIMS DEPARTMENT - Fine Activity Report January 2017

The number of fines assessed by the Claims Department decreased in number to 212 from 228 in January. The number of Claims fines paid decreased from 215 in December to 186 in January.

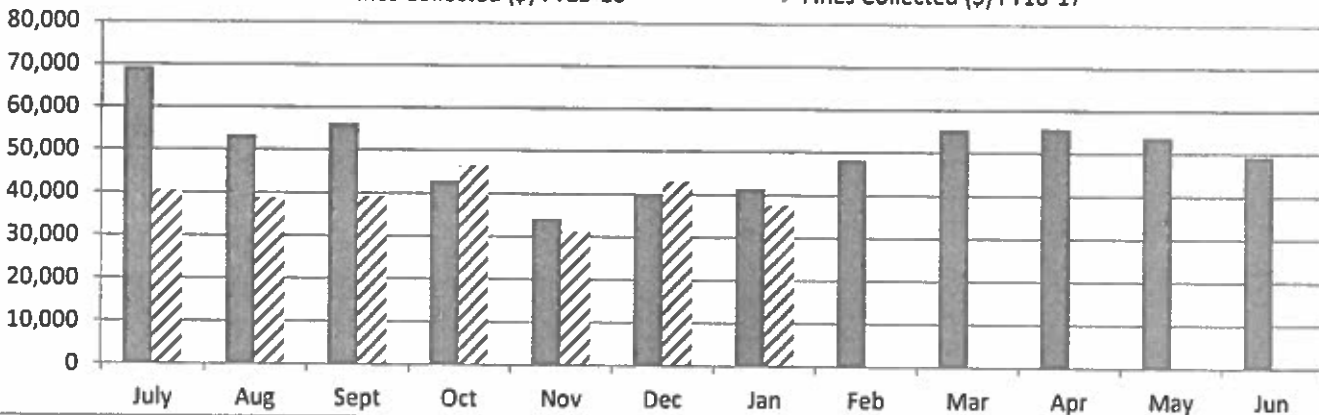
Total fine dollars assessed in January was \$43,200 a decrease amount from the prior month of \$46,800. Fine revenue received in January was \$37,600 a decrease over prior month \$43,000.



Net Fines Assessed (\$)



Fines Collected (\$)



Claims Department - Fine Activity Report

Fines Assessed (#)

	FY15-16	FY16-17
July	355	247
Aug	296	270
Sept	316	239
Oct	279	251
Nov	270	254
Dec	330	228
Jan	294	212
Feb	315	0
Mar	322	0
Apr	271	0
May	316	0
Jun	244	0
Total	3,608	1,701
Mo Avg	301	243

Fines Received (#)

	FY15-16	FY16-17
July	341	198
Aug	260	186
Sept	271	196
Oct	203	229
Nov	168	156
Dec	195	215
Jan	205	186
Feb	241	0
Mar	273	0
Apr	245	0
May	247	0
Jun	236	0
Total	2,885	1,366
Mo Avg	240	195

Net Fines Assessed (\$)*

	FY15-16	FY16-17
July	71,050	50,000
Aug	63,600	54,600
Sept	66,000	48,200
Oct	57,000	50,800
Nov	54,000	50,800
Dec	67,600	46,800
Jan	59,400	43,200
Feb	63,000	0
Mar	79,200	0
Apr	67,050	0
May	63,600	0
Jun	49,800	0
Total	761,300	344,400
Mo Avg	63,442	49,200

Fines Collected (\$)

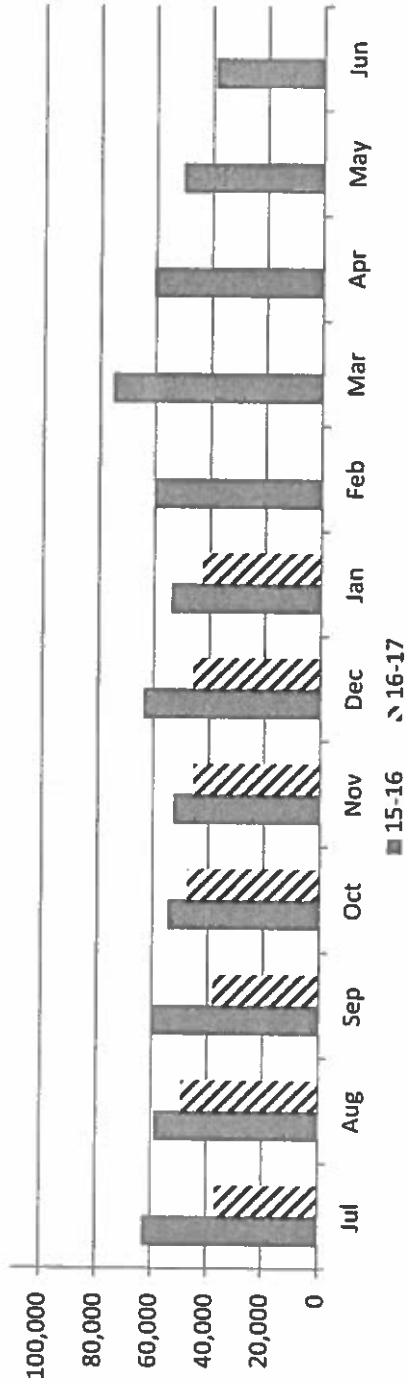
	FY15-16	FY16-17
July	69,250	40,450
Aug	53,350	38,600
Sept	56,200	39,300
Oct	42,800	46,500
Nov	34,200	31,200
Dec	39,800	43,000
Jan	41,400	37,600
Feb	48,250	0
Mar	55,400	0
Apr	55,700	0
May	53,800	0
Jun	49,400	0
Total	599,550	276,650
Mo Avg	49,963	39,521

*after reductions and rescinded

FORM 18 FINE ASSESSMENTS

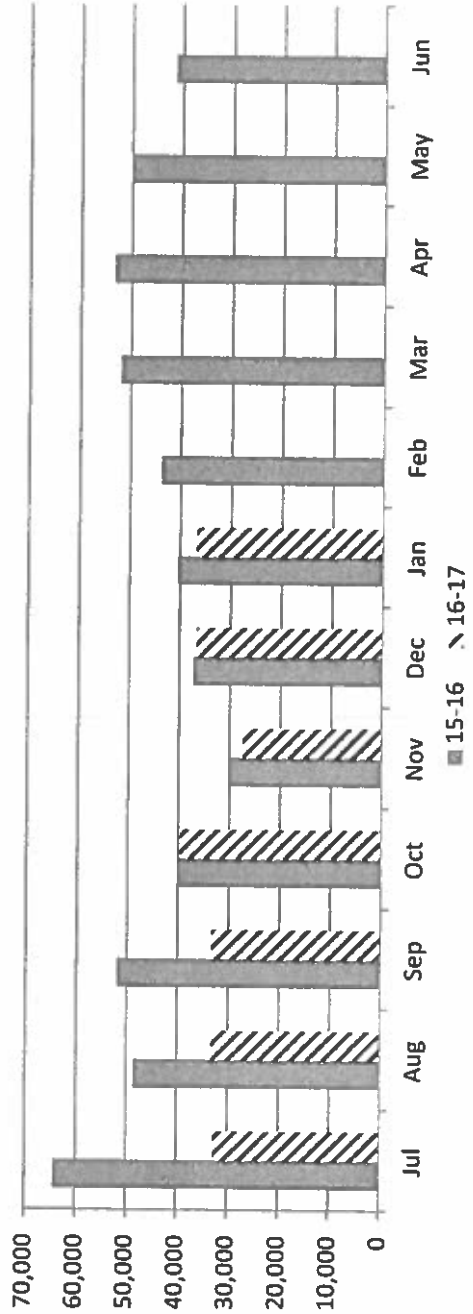
Consistent with overall Commission strategy, the Claims Department works with our Carrier partners to develop approaches that result in increased compliance levels and reduced Fine related costs to businesses in South Carolina.

A key "success measure" of this effort is the Form 18 Fine Assessment report. For the month of January 2017, this has resulted in an decrease in Form 18 Fine Assessments to \$42,600 as compared to December 2016 of \$45,600. The actual number of fines assessed decreased from 228 to 209 in December 2016..



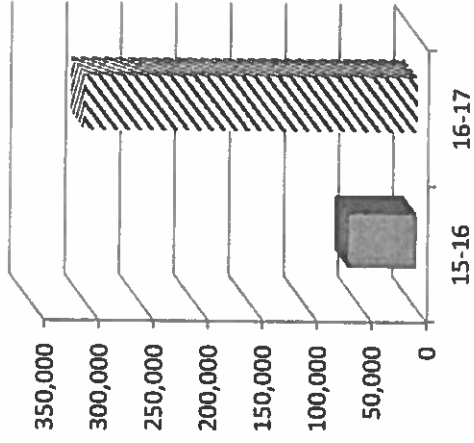
FORM 18 FINE COLLECTION

In December 2016, the Claims Department received payment on Form 18 Fines resulting in revenue of \$36,600..



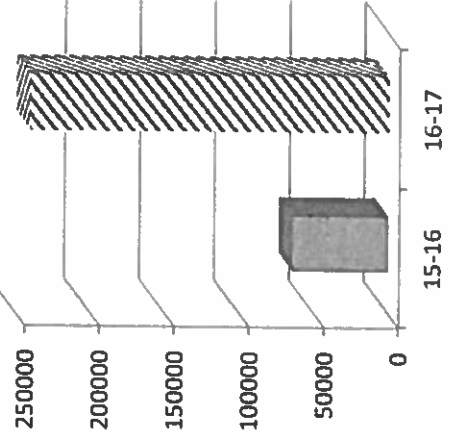
FORM 18 FINE ASSESSMENTS YTD

Form 18 Fine Assessment is trending at 86% of prior year assessments.



FORM 18 FINE REVENUE YTD

Form 18 Fine Revenue is trending at 160% of prior year collections.



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Workers' Compensation Commission

February 15, 2017

To: Gary M. Cannon
Executive Director

From: Amy A. Bracy
Judicial Director

RE: **Monthly Judicial Report for January 2017**

During the month of January, Judicial processed nine hundred ninety-eight (998) requests for hearings, one hundred twenty-nine (129) Motions and one hundred thirty-two (132) clincher conference requests that were sent to the Jurisdictional Commissioners.

There were forty-eight (48) Single Commissioner Hearings conducted during the past month, and eight (8) Full Commission hearings were held. A total of five hundred five (505) Orders were served at the single Commissioner level, fifty-three (53) of those were Decision and Orders that resulted from hearings that went on the record and eighty-four (84) were Motion Orders that were a result of Motions ruled upon by Commissioners.

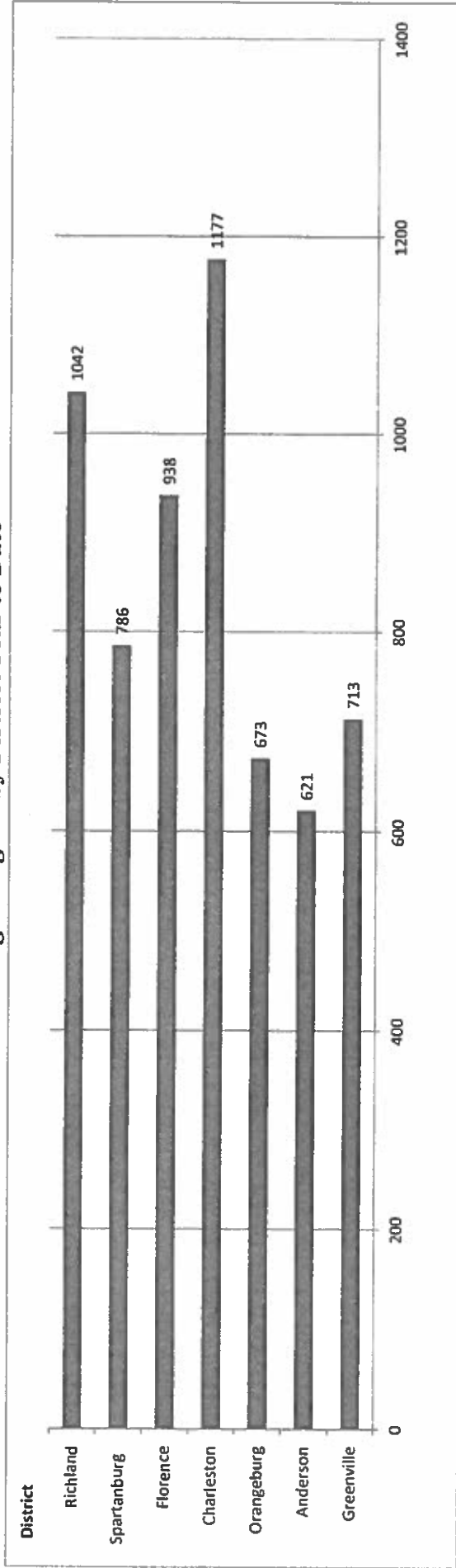
The Informal Conference system conducted two hundred thirty-one (231) hearings during the last month.

There were seventy-seven (77) regulatory mediations scheduled and thirty-eight (38) requested mediations. The Judicial Department was notified of fifty-five (55) matters resolved in mediation, with the receipt of Forms 70.

Pleadings Assigned - Three Year Comparison by Month

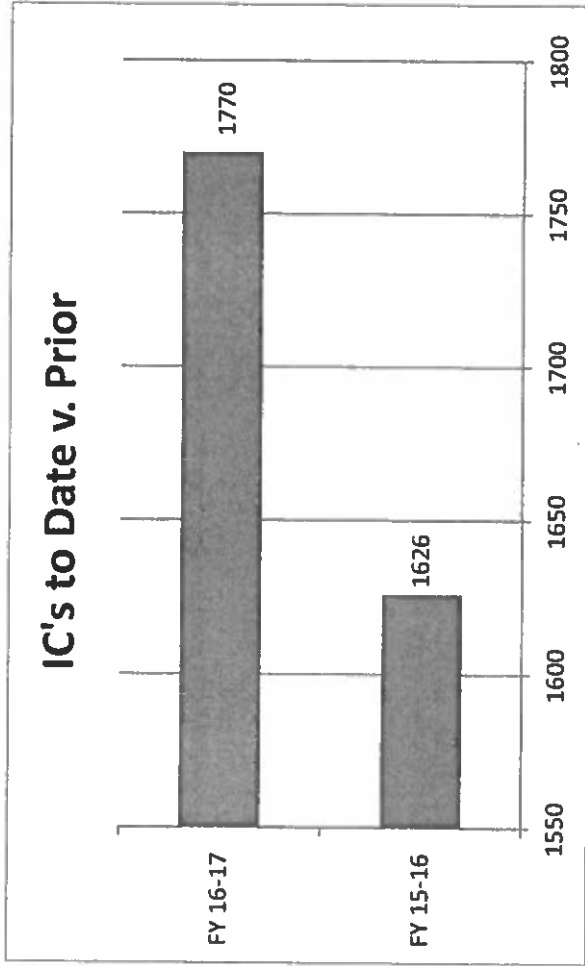
	District 1 Greenville			District 2 Anderson			District 3 Orangeburg			District 4 Charleston			District 5 Florence			District 6 Spartanburg			District 7 Richland		
	16-17	15-16	14-15	16-17	15-16	14-15	16-17	15-16	14-15	16-17	15-16	14-15	16-17	15-16	14-15	16-17	15-16	14-15	16-17	15-16	14-15
Jul	98	107	103	82	90	92	108	118	119	158	181	140	144	145	92	130	116	149	166	141	
Aug	92	110	86	97	76	96	93	109	120	176	171	153	122	146	115	122	104	157	138	164	
Sep	144	102	105	92	88	84	121	132	105	183	198	155	154	126	142	110	70	141	167	124	
Oct	104	106	83	74	101	78	93	119	115	172	172	143	171	146	119	96	112	142	170	156	
Nov	92	72	80	98	62	56	89	88	93	169	145	115	131	135	114	81	80	164	129	127	
Dec	90	101	99	86	105	86	72	103	108	135	160	133	148	119	85	99	85	129	162	146	
Jan	93	75	109	92	84	80	97	113	120	184	113	163	110	158	119	97	108	160	158	174	
Feb		90	98		88	86		84	92		135	141		129		144	111		117	114	
Mar		122	112		124	91		134	132		214	156		140		117	122		174	140	
Apr		100	99		92	87		93	97		154	165		129		90	88		138	149	
May		106	101		103	73		116	105		186	158		146		111	101		150	158	
Jun		120	89		75	66		110	102		141	143		151		114	117		150	139	
Totals	713	1211	1164	621	1088	975	673	1319	1308	1177	1960	1765	938	1677	786	1311	1214	1042	1819	1732	

Pleadings Assigned by District Year to Date

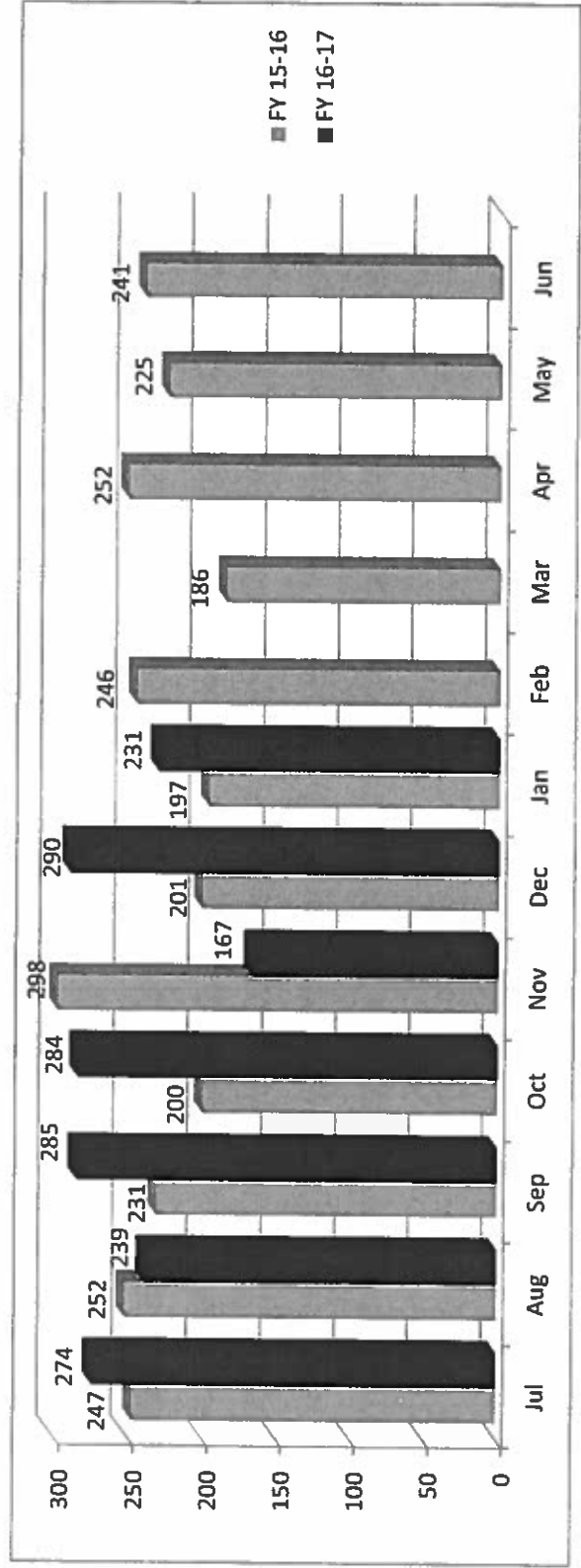


Informal Conf. Conducted

	FY 15-16	FY 16-17
Jul	247	274
Aug	252	239
Sep	231	285
Oct	200	284
Nov	298	167
Dec	201	290
Jan	197	231
Feb	246	
Mar	186	
Apr	252	
May	225	
Jun	241	
Total	2776	1770

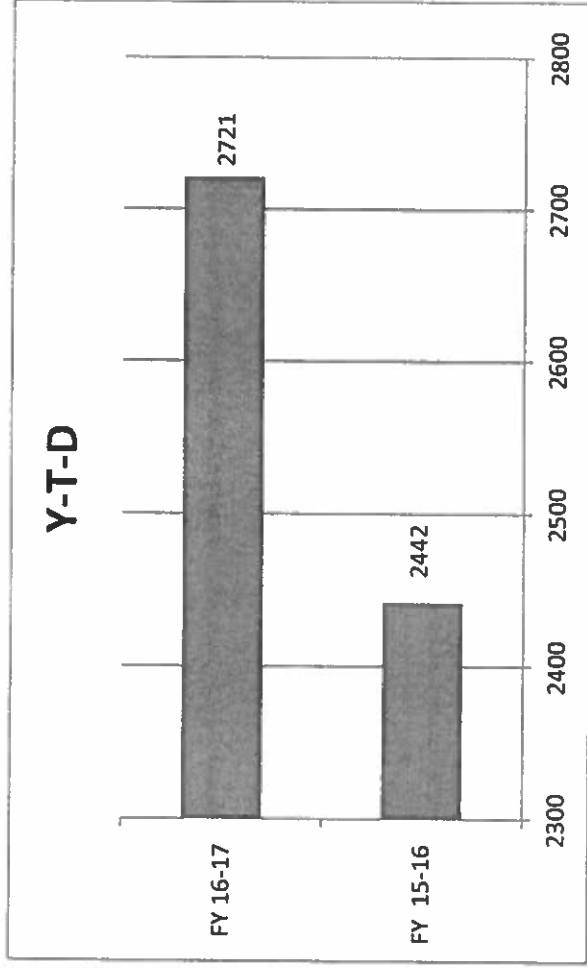


Y-T-D	FY 15-16	FY 16-17
	1626	1770

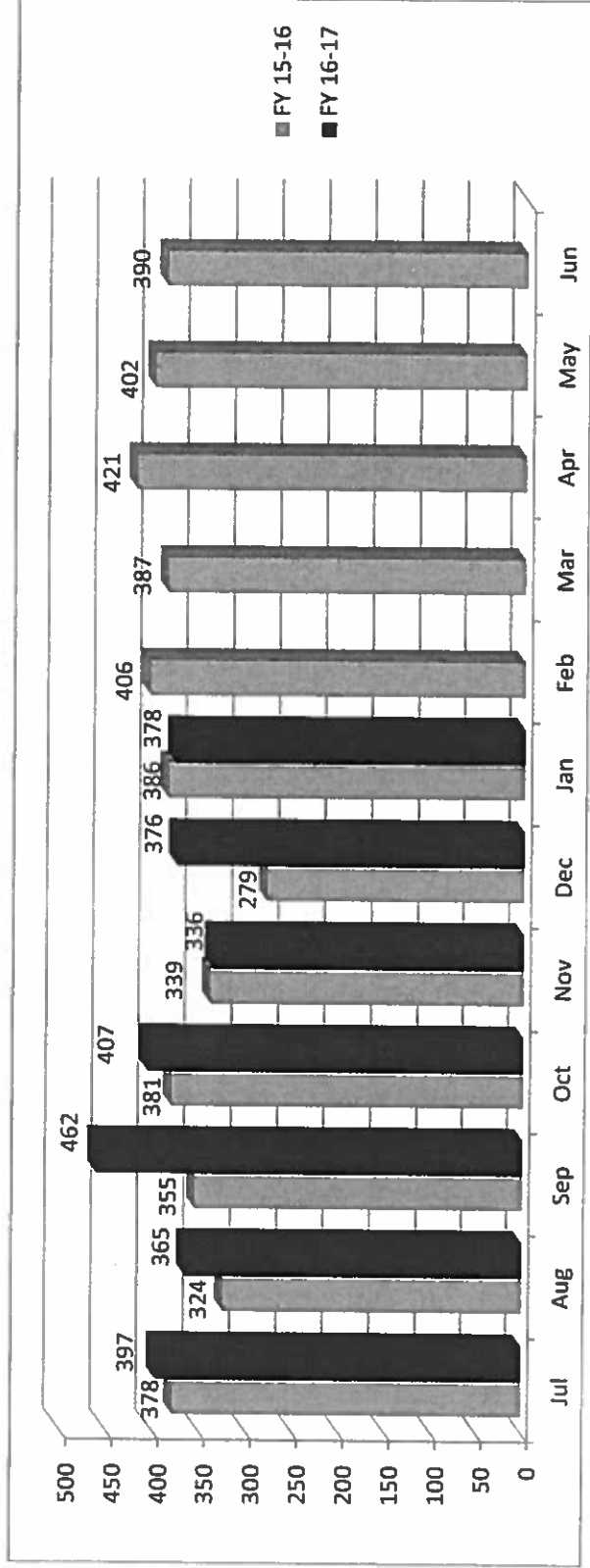


Informal Conf. Requested

	FY 15-16	FY 16-17
Jul	378	397
Aug	324	365
Sep	355	462
Oct	381	407
Nov	339	336
Dec	279	376
Jan	386	378
Feb	406	
Mar	387	
Apr	421	
May	402	
Jun	390	
Total	4448	2721



Y-T-D	FY 15-16	FY 16-17
Jul	378	397
Aug	324	365
Sep	355	462
Oct	381	407
Nov	339	336
Dec	279	376
Jan	386	378
Feb	406	
Mar	387	
Apr	421	
May	402	
Jun	390	
Total	4448	2721



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Workers' Compensation Commission

Executive Director's Report Gary M. Cannon

February 16, 2017

S.C. House Bill H.3441

H.3441 amends Title 42 by adding Section 42-9-450: "An employer's representative shall make payment of compensation by means of check or ~~direct deposit~~ electronic payment system, including, but not limited to, an electronic funds transfer, a direct deposit, debit card, or similar payment system if such payments are made in accordance with the policies, procedures, or regulations as provided by the Commission." The language mirrors the proposed changes to the Regulations 67 submitted to the General Assembly. The House LCI Committee approved H.3441 as amended on January 25, 2017. The House passed the bill on January 26, 2017 and sent the legislation to the Senate on January 27, 2017. The Senate referred the legislation to the Committee on Judiciary on January 31, 2017.

S.C. House Bill H.3406

H.3406 amends Section 42-5-190 of the SC Code relating to the self-insurers tax. The proposed language removes the five-year sunset provision as provided by Act 95 in 2014. The House passed the bill on January 26, 2017 and sent the legislation to the Senate on January 27, 2017. The Senate referred the legislation to the Committee on Judiciary on January 31, 2017. On February 14, 2017, the legislation was recalled from the Committee on Judiciary and committed to the Committee on Finance.

FY 2017-18 Budget

The FY 2017-18 Budget will be presented to the Senate Finance Transportation and Regulatory Subcommittee on Tuesday, February 21, 2017.

Financial Audit FY2016

The Office of the State Auditor has completed the review of the Commission's financial records of the fiscal year ended June 30, 2016. A preliminary draft is currently being reviewed by staff to prepare the management responses to the findings.

Meetings/Activities

The Executive Director participated in the following meetings/activities:

- January 20, 2017 – Met with the CFO, Office of Administrative Services, to discuss Finance and Procurement assistance
- January 24, 2017 – Along with the Commissioners, met with Chief Appeals Court Judge James Lockemy to discuss workers' compensation
- January 27, 2017 – Follow-up meeting with the CFO, Office of Administrative Services regarding Finance and Procurement assistance

Personnel

Attorney I

Interviews were held with three candidates on January 25, 2017 and with one candidate on January 27, 2017. Second interviews were conducted on January 31, 2017 with two of the candidates. So that the position may be filled with someone with more experience, the Commission is requesting to reclassify the position to Attorney II. This is pending approval from the Attorney General's Office.

Business Analyst I

Kim Falls, Claims Examiner, Judicial Department, has been promoted to the position of Business Analyst I. Ms. Falls will begin her new responsibilities upon her return from maternity leave.

Claims Examiner II

Recruiting has begun for the Claims Examiner II position in the Judicial Department. The position will be posted this week.

Coverage and Compliance Director

Harry Bracy, Coverage and Compliance Director, announced his retirement effective April 5, 2017. The position was posted on January 20, 2017. Twenty nine individuals submitted applications. Interviews were held with three candidates on February 15, 2017.

Constituent /Public Information Services

For the period January 14, 2017 through February 14, 2017 the Executive Director's Office and the General Counsel's office had 812 contacts with various system constituents and stakeholders. The contacts included telephone communications; electronic and personal contacts with claimants or constituents, state agencies, federal agencies, attorneys, service providers, business partners; and letters with congressional offices.

SCWCC Stakeholder Electronic Distribution List

For the period January 14, 2017 through February 14, 2017, we added three individuals to the distribution list. A total of 672 individuals currently receive notifications from the Commission.

SC Vocational Rehabilitation Department (SCVRD)

SCVRD reported six referrals for the month of January 2017, and 65 referrals year to date.

State of South Carolina

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Workers' Compensation Commission

MEMORANUM

TO: COMMISSIONERS

**FROM: Gary Cannon
Executive Director**

DATE: February 16, 2017

RE: FINANCIAL REPORT January 31, 2017

Attached is the Financial Report for the seventh-month period ending January 31, 2017.

General Fund

Page 1 contains the information on the General Fund. To date, we have expended 56% of the budgeted expenditures. The Benchmark is 58%.

Earmarked Fund

The Balance Sheet for the Earmarked Fund (page 2) reflects Actual Revenues collected is 32% of budget which is 26% below benchmark (58%). Annualized, the monthly average, including the appropriated fund balance, we project a shortfall of \$426,000. The Self-Insurance is expected to generate \$2.4 million for the Commission's use during the fiscal year. A portion of this revenue will be used to cover any expected shortfalls.

Total Expenditures are 42% of budget, which is 16% below Benchmark (58%). The Balance Sheets reflects a positive net income of \$299,961 when comparing the actual revenues, including appropriated fund balance to actual expenses.

SC Workers' Compensation Commission
Financial Report
Budget vs. Actual Expenditures
FY2016-17
Period Ending: January 31, 2017
General Fund

Fund Center Description	Fund	Commitment Items Description	Current Budget	Benchmark 58%	
				YTD Actual Expense	% of Budget
COMMISSIONERS	GENERAL FUND	CHAIRMAN	\$ 125,209	\$ 70,089	
		COMMISSIONER	\$ 720,924	\$ 423,484	
		TAXABLE SUBS		\$ 32,294	
		CLASSIFIED POS	\$ 324,037	\$ 192,653	
		TERMINAL LEAVE		\$ 25,451	
		BON SUPPLEMENT		\$ 13,800	
		EMPLOYER CONTRIB		\$ 229,254	
Total			\$ 1,170,170	\$ 987,025	84%
ADMINISTRATION	GENERAL FUND	DIRECTOR	\$ 102,130	\$ 59,575	
		CLASSIFIED POS	\$ 48,622	\$ 21,964	
		DUAL EMPLOYMENT		\$ 3,140	
		OTHER OPERATING	\$ 75,000	\$ 9,834	
		EMPLOYER CONTRIB		\$ 26,232	
Total			\$ 225,752	\$ 120,745	53%
JUDICIAL	GENERAL FUND	CLASSIFIED POS	\$ 30,218		
Total			\$ 30,218		
CLAIMS SERVICES	GENERAL FUND	CLASSIFIED POS	\$ 79,733	\$ 46,075	
		BON SUPPLEMENT		\$ 1,800	
		EMPLOYER CONTRIB		\$ 13,984	
Total			\$ 79,733	\$ 61,859	78%
MEDICAL SERVICES	GENERAL FUND	CLASSIFIED POSITIONS	\$ 27,498	\$ 16,040	
		BON SUPPLEMENT		\$ 3,000	
		EMPLOYER CONTRIB		\$ 6,727	
Total			\$ 27,498	\$ 25,767	94%
		EMPLOYER CONTRIB	\$ 531,739		
Total			\$ 531,739		0%
		MISC OPS (Information Technology)	\$ 72,631		
Total			\$ 72,631		0%
Total			\$ -		
Fund Total			\$ 2,137,741	\$ 1,195,396	56%

**SC Workers' Compensation Commission
BALANCE SHEET**

**EARMARKED FUND
FY2016-17**

Period Ending January 31 2017

	Budget	YTD	% of budget
Total Revenues	\$ 4,227,410	\$ 876,952	21%
Appropriated Fund Balance	\$ 2,680,098	\$ 1,340,049	50%
Total Revenues	<u>\$ 6,907,508</u>	<u>\$ 2,217,001</u>	32%
Total Expenditures	<u>\$ 4,569,408</u>	<u>\$ 1,917,040</u>	42%
Net Income/Expenditures		<u><u>\$ 299,961</u></u>	

SC Workers' Compensation Commission
 Financial Report
 FY2016-17 Period Ending: January 31, 2017
 Earmarked Fund
 Revenues

Account	Acct No.	Budget	Benchmark 58%	
			YTD Actual Received	% of Budget
Workers Comp Hearing Fee	4110090000	\$ 1,075,662	\$ 313,000	29%
Self Insurance App Fee	4160040000	\$ -	\$ 150	0%
Violations and Penalties	4223030000	\$ 2,895,476	\$ 637,316	22%
Parking Fee	4350040000	\$ -	\$ 3,305	0%
Workers Comp Award Review Fee	4350140000	\$ 93,251	\$ 14,850	16%
Training Conference Registration Fee	4380020000	\$ (1,422)		
Sales of Photocopies	4380050000	\$ 145,199	\$ 40,307	28%
Sale of Goods	4480010000		\$ 50	0%
Sale of Publication & Brochure	4480040000	\$ (6,443)		0%
Sale of Listings Labels	4480060000	\$ 25,687	\$ 6,345	25%
Returned Checks	4530010000	\$ -	\$ (1,926)	0%
Adj To Agency Deposit	4530020000	\$ -	\$ (425)	0%
Misc Revenue	4530030000		\$ 122	0%
Dep By Private Entities*	4530070000		\$ (136,142)	
Total Revenues		\$ 4,227,410	\$ 876,952	21%
Appropriated Fund Balance		\$ 2,680,098	\$ 1,340,049	50%
Total		\$ 6,907,508	\$ 2,217,001	32%

SC Workers' Compensation Commission
Financial Report
Budget vs. Actual Expenditures
FY2016-17
Period Ending: January 31, 2017
Earmarked Fund

Fund	Commitment Items Description	Program	Current Budget	Benchmark	58%
				YTD Actual Expense	% of Budget
COMMISSIONERS	TAXABLE SUBS	COMMISSIONERS	\$ 70,000		
	OTHER OPERATING		\$ 230,700		
	DP SVCS-OTHER			\$ 780	
	FREIGHT EXPRESS DELV			\$ 55	
	TELEPHONE & TELEGRPH			\$ 2,408	
	CELLULAR PHONE SVCS			\$ 5,501	
	LEGAL SERVICES			\$ 66,490	
	LEGAL SERVICES			\$ 4,726	
	EDUC & TRNG-STATE			\$ 367	
	POSTAGE			\$ 2,778	
	RENT-COPYING EQUIP			\$ 181	
	RENT-DATA PROC EQUIP			\$ 37	
	RENTAL-CONT RENT PMT			\$ 206	
	RENT-OTHER			\$ 120	
	INSURANCE-STATE			\$ 230	
	DUES & MEMBER FEES			\$ 350	
	IN ST-MEALS-NON-REP			\$ 249	
	IN ST-LODGING			\$ 2,736	
	HR-IN ST-AIR TRANS			\$ 475	
	HR-IN ST-AUTO MILES			\$ 11,643	
	IN ST-MISC TR EXP			\$ 70	
	IN ST-SUBSIST ALLOW			\$ 4,902	
	OUT ST-REGISTR FEES			\$ 980	
	REPORTABLE MEALS			\$ 94	
	LEASED CAR-ST OWNED			\$ 3,947	
	INS WORKERS COMP	EMPLOYER CONTR		\$ 11,926	
	UNEMP COMP INSURANCE			\$ 171	
	Total		\$ 300,700	\$ 121,422	40%
ADMINISTRATION	CLASSIFIED POS	ADMINISTRATION	\$ 585,119	\$ 220,635	
	OTH PERS SVC		\$ 41,000		
	TERMINAL LEAVE			\$ 5,215	
	BON SUPPLEMENT			\$ 11,400	
	OTHER OPERATING		\$ 1,914,920		
	OFFICE EQUIP SERVICE			\$ -	
	PRINT / BIND / ADV			\$ 1,667	
	DP SVCS-OTHER			\$ 15,318	
	FREIGHT EXPRESS DELV			\$ 25,699	
	TELEPHONE & TELEGRPH			\$ 1,856	
	CELLULAR PHONE SVCS			\$ 2,730	
	EDUC & TRNG-STATE			\$ 43	
	LEGAL SERVICES			\$ 1,584	
	MOTOR VEH REP -WRECK			\$ 200	
	AUDIT ACCT FINANCE			\$ 121	
	OTHER PROFESS SVCS			\$ 651	
	OTHER CONTRACT SVCS			\$ 912	
	OFFICE SUPPLIES			\$ 14,663	
	EQUIP&SUPP- EUC			\$ 13	
	POSTAGE			\$ 3,878	
	EMPLOYEE RECOG AWARD			\$ 501	
	OTHER SUPPLIES			\$ 1,911	
	RENT-OFFICE EQUIP			\$ 3,457	
	RENT-COPYING EQUIP			\$ 833	
	RENT-DATA PROC EQUIP			\$ 30	

Fund	Commitment Items Description	Program	Current Budget	YTD Actual Expense	% of Budget
	RENTAL-CONT RENT PMT			\$ 739	
	RENT-OTHER			\$ 192,677	
	DUES & MEMBER FEES			\$ 600	
	FEES AND FINES			\$ -	
	IN ST-MEALS-NON-REP			\$ 394	
	IN ST-LODGING			\$ 2,980	
	HR-IN ST AIR TRANS			\$ 574	
	HR-IN ST-AUTO MILES			\$ 1,785	
	IN ST-MISC TR EXP			\$ 51	
	LEASED CAR-ST OWNED			\$ 28,757	
	EMPLOYER CONTRIB	EMPLOYER CONTR		\$ 87,323	
Total			\$ 2,541,039	\$ 629,196	
EXECUTIVE DIRECTOR	TEMPORARY POSITIONS	ADMINISTRATION		\$ 20,302	
	OT & SHIFT DIFFERENT			\$ 394	
	CELLULAR PHONE SVCS			\$ 193	
	DUES & MEMBER FEES				
	IN ST-MEALS-NON-REP			\$ 542	
	IN ST-LODGING			\$ 836	
	OUT ST-REGISTR FEES			\$ 250	
	REPORTABLE MEALS			\$ 244	
	EMPLOYER CONTRIB	EMPLOYER CONTR		\$ 5,079	
Total				\$ 27,840	
INFORM. SERVICES	DP SVCS-OTHER	ADMINISTRATION		\$ 139,058	
	TELEPHONE & TELEGRPH			\$ 447	
	CELLULAR PHONE SVCS			\$ 1,673	
	LEGAL SERVICES			\$ -	
	EDUC & TRNG-STATE			\$ 3,000	
	OFFICE SUPPLIES			\$ 512	
	DATA PROCESS SUPP				
	EQUIP&SUPP- EUC			\$ 1,729	
	OTHER SUPPLIES			\$ 16	
	RENT-COPYING EQUIP			\$ 8,027	
	RENT-DATA PROC EQUIP			\$ 23	
	RENTAL-CONT RENT PMT			\$ 714	
	DUES & MEMBER FEES	ADMINISTRATION		\$ 3,600	
Total				\$ 158,799	
	EMPLOYER CONTRIB	EMPLOYER CONTR			
Total			\$ 2,841,739	\$ 815,835	29%
CLAIMS SERVICES	CLASSIFIED POS	CLAIMS	\$ 272,010		
	CLASSIFIED POSITIONS			\$ 144,869	
	CLASSIFIED POSITIONS			\$ 27,393	
	BON SUPPLEMENT			\$ 4,800	
	OTH PERS SVC				
	TERMINAL LEAVE			\$ 6,640	
	OTHER OPERATING		\$ 19,700		
	TELEPHONE & TELEGRPH			\$ 1,790	
	CELLULAR PHONE SVCS			\$ 318	
	POSTAGE			\$ 4,388	
	RENT -COPYIING EQUIP			\$ 184	
	RENT-DATA PROC EQUIP			\$ 37	
	RENTAL-CONT RENT PMT			\$ 280	
	EMPLOYER CONTRIB	EMPLOYER CONTR		\$ 72,162	
Total			\$ 291,710	\$ 262,862	90%
MEDICAL SERVICES	CLASSIFIED POS	INS & MED SERVICES	\$ 445,000		
	CLASSIFIED POSITIONS			\$ 82,579	
	CLASSIFIED POSITIONS			\$ 195,346	
	OTH PERS SVC		\$ 22,881		
	TEMPORARY POSITIONS			\$ 9,777	
	BON SUPPLEMENT			\$ 10,800	
	LEGAL SERVICES			\$ -	

Fund	Commitment Items Description	Program	Current Budget	YTD Actual Expense	% of Budget
	OTHER OPERATING		\$ 54,500		
	CELLULAR PHONE SVCS			\$ 98	
	CELLULAR PHONE SVCS			\$ 266	
	OTHER PROFESS SVCS			\$ 9,378	
	OTHER CONTRACT SVCS			\$ 1,080	
	OFFICE SUPPLIES			\$ 64	
	POSTAGE			\$ 2,810	
	RENT-COPYING EQUIP			\$ 193	
	RENT-DATA PROC EQUIP			\$ 39	
	RENTAL-CONT RENT PMT			\$ 218	
	LEASED CAR-ST OWNED				
	EMPLOYER CONTRIB	EMPLOYER CONTR		\$ 104,787	
Total				\$ 417,435	
COMPLIANCE	TELEPHONE & TELEGRPH	INS & MED SERVICES		\$ 1,852	
	CELLULAR PHONE SVCS			\$ 172	
	EDUC & TRNG-STATE			\$ 249	
	OTHER PROFESS SVCS			\$ 4,030	
	INS UNEMPLY COMP			\$ 171	
Total				\$ 6,474	
Total			\$ 522,381	\$ 423,909	81%
JUDICIAL DOCKETING	CLASSIFIED POS	MANAGEMENT	\$ 292,779		
	CLASSIFIED POSITIONS			\$ 178,007	
	BON SUPPLEMENT			\$ 6,900	
	OTHER OPERATING		\$ 12,800		
	TELEPHONE & TELEGRPH			\$ 1,103	
	CELLULAR PHONE SVCS			\$ 265	
	POSTAGE			\$ 3,778	
	RENT-COPYING EQUIP			\$ 193	
	RENT-DATA PROC EQUIP			\$ 39	
	RENTAL-CONT RENT PMT			\$ 219	
	HR-IN ST-AUTO MILES			\$ 315	
	EMPLOYER CONTRIB	EMPLOYER CONTR		\$ 70,133	
Total				\$ 260,952	
JUDICIAL ASSESSMENT	CLASSIFIED POSITIONS	MANAGEMENT		\$ 21,943	
	EMPLOYER CONTRIB	EMPLOYER CONTR		\$ 10,117	
Total				\$ 32,060	
Total			\$ 305,579	\$ 293,012	96%
	EMPLOYER CONTRIB	EMPLOYER CONTR	\$ 607,999		
Fund Total			\$ 4,569,408	\$ 1,917,040	42%