

A G E N D A

SOUTH CAROLINA WORKERS' COMPENSATION COMMISSION

1333 Main Street, 5th Floor
Columbia, South Carolina 29201

July 20, 2015 – 10:30 a.m.

Commission Hearing Room A

This meeting agenda was posted prior to the meeting and proper advance notice was made to all concerned parties in compliance with requirements in the Freedom of Information Act.

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| 1. | CALL TO ORDER | CHAIRMAN BECK |
| 2. | APPROVAL OF AGENDA OF BUSINESS MEETING
OF JULY 20, 2015 | CHAIRMAN BECK |
| 3. | APPROVAL OF MINUTES OF THE BUSINESS MEETING
OF JUNE 15, 2015 (Tab 1) | CHAIRMAN BECK |
| 4. | SPECIAL RECOGNITION | CHAIRMAN BECK |
| 5. | GENERAL ANNOUNCEMENTS | MR. CANNON |
| 6. | APPLICATIONS FOR APPROVAL TO SELF-INSURE (Tab 2) | MR. SMITH |
| 7. | DEPARTMENT DIRECTORS' REPORTS
Human Resources (Tab 3)
Information Services (Tab 4)
Insurance, Medical & Administrative Services (Tab 5 & 6)
Claims (Tab 7)
Judicial (Tab 8) | MS. OSBORNE
MS. UNDERHILL
MR. DUFFIELD
MS. SPANN
MS. BRACY |
| 8. | EXECUTIVE DIRECTOR'S REPORT (Tab 9) | MR. CANNON |
| 9. | OLD BUSINESS | CHAIRMAN BECK |
| 10. | NEW BUSINESS | CHAIRMAN BECK |
| 11. | ADJOURNMENT | CHAIRMAN BECK |

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9	Executive Director's Report

THE
SOUTH CAROLINA WORKERS' COMPENSATION COMMISSION
BUSINESS MEETING

Monday, June 15, 2015

A Business Meeting of the South Carolina Workers' Compensation Commission was held in Hearing Room A of the Workers' Compensation Commission on Monday, June 15, 2015, at 10:30 a.m. The meeting agenda was posted prior to the meeting and proper advance notice was made to all concerned parties in compliance with requirements in the Freedom of Information Act. The following Commissioners were present:

T. SCOTT BECK, CHAIRMAN
SUSAN S. BARDEN, VICE CHAIR
R. MICHAEL CAMPBELL, II, COMMISSIONER
MELODY L. JAMES, COMMISSIONER
GENE MCCASKILL, COMMISSIONER
AISHA TAYLOR, COMMISSIONER
AVERY B. WILKERSON, JR., COMMISSIONER

Present also were Gary M. Cannon, Executive Director; Grant Duffield, Insurance Medical and Administrative Services Director; Sonji Spann, Claims Director; Amy Bracy, Judicial Director; W.C. Smith, Self-Insurance Director; Amanda Underhill, Business Analyst; and Keith Roberts, Attorney. Also present were: Clara Smith, Injured Workers' Advocates and Lena Smith, Southern Strategy Group.

Chairman Beck called the meeting to order at 10:30 a.m.

AGENDA

Commissioner Barden moved that the agenda be approved. Commissioner McCaskill seconded the motion, and the motion was approved.

APPROVAL OF MINUTES – BUSINESS MEETING OF MAY 18, 2015

Commissioner Barden moved that the minutes of the Business Meeting of May 18, 2015 be approved. Commissioner Taylor seconded the motion, and the motion was approved.

GENERAL ANNOUNCEMENTS

Mr. Cannon announced the Employee Appreciation Luncheon will be held at Noon today in the First Floor Conference Room.

APPLICATIONS FOR APPROVAL TO SELF-INSURE

Self-insurance applications were presented by W.C. Smith, Self-Insurance Director. Thirteen (13) prospective members of two (2) funds were presented to the Commission for approval. The applications were:

SC Automobile Dealers SIF

Audi Columbia

SC Home Builders SIF

Levar Baker dba Baker Pools

Eric Williams dba Williams Framing

Rudolph Fleming dba Fleming Masonry
Hemingway Lawn Care & Landscaping Inc.
Hopkins Builders, LLC
Howard Wallace dba Sassafras Landscapes
James Glenn dba Good Tyme Concrete
LP Services, LLC
Plemons Enterprises, LLC
Prestigious Concrete Company, LLC
Ralley's Electric Inc.
Williams Carpet, Inc.

After examination of the applications, it was determined that each complied with the Commission's requirements and each was recommended for approval. Commissioner Wilkerson made the motion to approve the applications to self-insure, and Commissioner James seconded the motion. The motion was unanimously approved.

DEPARTMENT DIRECTORS' REPORTS

The Department Directors presented their reports which were also submitted to the Commission in written form.

Human Resources Department

Alicia Osborne presented the Human Resources report for the period of May 1 through May 31, 2015. Ms. Osborne announced the deadline to transition to the new IT classifications as required by the Office of Human Resources is July 1, 2015.

Information Technology Department

Amanda Underhill presented the Information Services Department's report. Ms. Underhill pointed out the following highlights from the report:

- IT is in the process of testing, with no interruption of services, several Division of Technology Operations (DTO) infrastructural projects.
- IT continues testing and working with EDI vendors and partners to implement SROI.
- 3% of the Form 18s are being submitted through SROI.
- IT is beginning preparations for end of fiscal year statistical reporting.

Insurance, Medical & Administrative Services Department

Grant Duffield presented the Insurance, Medical & Administrative Services Department's report. Mr. Duffield reported that he is meeting weekly with OptumInsight consultants for a comprehensive review of the guidance language in the Medical Services Provider Manual. He pointed out the following statistics from the report:

- The Compliance Division's projected year-end revenue projections is 119% of prior year.
- Year to date, the Compliance Division has compelled 233 employers to come into compliance with the Act.
- The Compliance Division assessed \$5.3 million in fines. Of those fines, over 83% were waived or rescinded as employers have either obtained insurance coverage or were found not to be subject to the Act.
- Year to date Self-Insurance tax revenue is just shy \$4.8 million. The target is \$2.2 million.

Mr. Duffield presented the Summary of Revenues and Expenditures for the period ending May 31, 2015. The benchmark for May is 91.67%. The Commission's revenues are at 94.77%, and expenditures are at 91.8%.

Claims Department

Sonji Spann presented the Claims Department's report. Ms. Spann reported the following for the month of May:

- Closed 2,259 individual case files.
 - Received 2,523 Form 19s – 135 were returned for corrections or pended for additional information.
 - Received \$74,750 in fine revenue.
 - Claims examiners reviewed 1,066 individual case files.
- Ms. Spann said each examiner is required to review 40 files per month for a team total of 160. The Claims Department is putting a greater emphasis on the quality of reviewing individual files.
- 390 fines assessed.
 - A total of 11,862 forms processed.
 - Gave a presentation on claims administration at Willson Jones Carter & Baxley Education Seminar in Charlotte.

Judicial Department

Amy Bracy presented the Judicial Department's report. She reported the following for May 2015:

- 116 Single Commissioner Hearings conducted.
- 9 Full Commission Hearings conducted.
- 261 informal conference cases.
- 67 regulatory mediations scheduled.
- 20 requested mediations.
- 56 matters resolved in mediation with the receipt of Forms 70.

Ms. Bracy reported the number of regulatory mediations in May is down 460 compared to the same time period last year. However, there is an increase in the parties correctly pleading their cases. Commissioner Wilkerson asked about the increasing trend of cases in Richland County. Ms. Bracy said she will follow up.

EXECUTIVE DIRECTOR'S REPORT

Gary Cannon, Executive Director, presented his report which was also submitted to the Commission in written form. He pointed out the following highlights from his report:

Debit Card Ad Hoc Advisory Committee

Mr. Cannon reported the Committee met on Thursday, May 28, 2015. The language for the Committee's recommendation is pending final Committee approval.

Narcotics Use Ad Hoc Advisory Committee

Mr. Cannon reported Committee Chairman Ric Davis requested Committee members submit proposed recommendations in writing by June 1, 2015. The Committee will consider the recommendations at the next Committee meeting.

Claims Administration Workshop

Mr. Cannon announced the Claims Administration Workshop was rescheduled to July 30, 2015, at the S.C. Department of Archives and History.

Personnel

Mr. Cannon announced Betsy Hartman, IT Director, announced her retirement effective June 8, 2015. The Commission will invite her to a future Commission business meeting to congratulate her on her retirement from state government after twenty years of service.

OLD BUSINESS

A. Amendment for Master Consulting Agreement with OptumInsight, Inc.

Mr. Duffield presented a recommendation to approve an amendment to the Master Consulting Agreement dated September 21, 2011 with OptumInsight. He reviewed the Statement of Work No. 4 (the "SOW No. 4") in which OptumInsight proposes to assist the Commission in the annual update and dissemination of the Medical Services Provider Manual (MSPM) for the period of September 1, 2015 to August 31, 2018. OptumInsight will perform the following tasks at no cost to the Commission:

1. Work in concert with Commission staff and stakeholders (as necessary) to annually conduct a revisions analysis of the MSPM using recently released data from CMS and NCCI and present the Commission with a revision proposal that incorporates the Commission's objectives and statutory mandates.
2. Upon annual approval of the Commission, execute an update of the MSPM and make such updates available to system stakeholders prior to September 1 of each calendar year. The MSPM will be made available to stakeholders for a fee to be approved by the Commission.
3. Update the MSPM during the calendar year as CMS issues new/updated guidance directives related to proper coding and uniform billing.
4. Provide front-line customer support to users of the MSPM, as appropriate. If individual stakeholders require clarification that involves interpretation of policy, OptumInsight may refer such questions to the Commission's Medical Services Analyst.
5. Manage the billing and release of the MSPM to stakeholders.

Motion to Approve Amendment for Master Consulting Agreement with OptumInsight, Inc.

Commissioner McCaskill moved to approve the recommendation to amend the Master Consulting Agreement as presented. Commissioner Taylor seconded the motion. The motion was unanimously approved.

NEW BUSINESS

There was no new business.

ADJOURNMENT

Commissioner Barden made the motion to adjourn. Commissioner Wilkerson seconded the motion, and the motion was approved.

The June 15, 2015 meeting of the South Carolina Workers' Compensation Commission adjourned at 10:52 a.m.

Reported July 20, 2015

Kim Ballentine

Office of the Executive Director

MEMORANDUM

Date: July 15, 2015

TO: Mr. Gary Cannon
Executive Director

FROM: Alicia Osborne
Human Resources

SUBJECT: Human Resources Report Period of June 1, 2015 to June 30, 2015

Below is a summary of the Human Resources activity for the period of June 1 – June 30, 2015.

Employee Relations (ER)

- Ongoing Workers' Compensation Injuries
 - One awaiting final resolution
 - One active claim
- Workforce Planning
 - Created new position of IT Consultant
 - Advertised for position
 - Qualified applications (76 applications, 60 eligible)
 - Scheduled interviews (6)
 - Selected candidate
 - Received acceptance letter by June 30, 2015
 - Cross-walked PMII to IT Manager II
 - Two positions ready to key – on hold while HRD addresses system issues
- Accommodation request update
 - Request denied due to needs of the agency
- Addressed Building Concerns on behalf of staff
 - AC concerns (1)
 - Lighting concerns (2)
 - Carpet Concern (1)

Departure(s)

- Resignation
 - Dionne Witherspoon announced intent to pursue her education via an externship
 - Last Day – June 26, 2015

Hire(s)

- IT Consultant I
 - Previous Temporary employee Brian Myers announced as new IT Consultant I after selection process
 - Start Date – July 1, 2015

Benefits

- Retirement
 - Assisted exiting retiree with leave, insurance, and retirement benefits
- WageWorks
 - Changes in IRS regulations –
 - Addressed pending changes to contribution maximums,
 - Contacted affected employee(s)'.
▪ Monitored affected employee(s)' payroll with CG's Office
- Insurance
 - Addressed insurance concerns with employees

State Human Resources Division (HRD)

- Projects
 - Pending renaming of remaining IT position classifications by HRD
- Discussed Position Descriptions in regards to new classifications
 - Updated IT Manager II position description with new position classification assigned by HRD
- Participated in successful mediation at HRD.
- Discussed Position Descriptions in regards to new classifications
 - Updated IT Manager II position description with new position classification assigned by HRD

Fiscal Responsibilities (w/ Fiscal Technician II)

- Approved 39 SCEIS financial transactions
 - Within the SCEIS system approved documents and travel requests submitted by the Fiscal Technician for June
- Tort Liability
 - Assisted with employee information for Tort Liability Report

Reports

- Ran SCEIS Deductions Not Taken / Arrears report
 - Report is cleared
- Ran SCEIS Wage Type Report
 - No discrepancies
- Time Administration
 - Approved Leave as requested by supervisors
 - Assisted Employees with leave corrections and working time corrections
 - Notified supervisors and employees of missing time and ensured it was keyed in.

SCEIS

- User Group Meeting
 - Attended – June 5, 2015
- Reports
 - Worked on requests by Department Head(s) and Executive Directors

Miscellaneous

- Employee of the Year (EOY)
 - Luncheon on June 15, 2015 –
 - Catered by Shealy's BBQ
 - Made all arrangements.
 - 48 employees attended
 - Provided agency appreciation tokens to all employees
- Safety Assessment
 - Conducted by Corporal Frederick of Columbia PD
 - Assessment done on June 19, 2015
 - Report to follow
- Meetings attended onsite
 - IMAS staff meeting – May 20
 - CAME Workshop Planning – June 8, June 15
 - Executive Staff – June 22, 2015
 - OSHA Meeting to discuss reporting – June 9, 2015
- Retirement Certificate ordered and received from Governor's Office for new retiree
- State Accident Fund Update – Attended June 2, 2015
- SC Human Resources Division Sam Wilkins' Retirement – Attended June 24, 2015



Workers' Compensation Commission

To: Gary Cannon
SCWCC Executive Director
From: Amanda Underhill, Business Analyst
Date: July 15, 2015
Subject: IT Department July 2015 Full Commission Report

IT Department Activities for the Month of June 2015

- DTO Infrastructure
 - IT worked with DTO to upgrade the back-end server supporting eCase. Change ensures our application infrastructure is secure.
 - IT is planning with DTO and Progress/Bravepoint for replacing our current servers with multiple virtual servers. This change will improve the Agency's security posture.
- Production issues
 - EDI Ris3 FROI & SROI
 - Processing error research and resolution based on email questions from TPA's and Carriers, coordinated through Barbara James in Accident Reporting.
 - Amanda researched issues with FROI and SROI-SA transaction errors for a few trading partners. She also resolved an issue with missing FROI printouts.
 - Amanda published an update to SC's EDI reporting tables to provide clarification on a few items.
 - Amanda conducted testing with 3 direct partners to implement SROI.
 - Amanda promoted the final vendor to production for Subsequent Report transactions (SROI) and one direct partner for First Report transactions (FROI).
 - Duane modified the query procedure for troubleshooting EDI claims transactions.
 - Progress
 - Duane and Amanda researched and resolved a processing error on 12-M data collection.
 - Duane and Amanda researched the impact of inconsistent entry of Form 18 data by users.
 - Duane researched and corrected invoice/payment data issues. This involved manual data changes to balance the reports from Progress and SCEIS.
 - Duane deployed minor corrections to several computer generated letters.
 - Duane resolved a production problem entering payments.
 - Duane created several ad hoc reports for Administration and Commissioners.
 - Amanda ran the Closed File QA reports for the File Room.
 - Amanda ran the Orders report for Judicial.

- Duane researched data issues in employer data obtained from SCDEW.
 - Duane set up a new subscriber for POC data.
 - OnBase Production Maintenance and new requests
 - Amanda is working with DTO staff to coordinate an upgrade to Onbase 13. The upgrade for SCWCC was postponed again by DTO.
 - Amanda is creating a SCWCC specific user guide for staff use in the new version of Onbase.
 - All new Onbase requests are on-hold, pending completion of the upgrade.
 - Brian assisted staff with F4 indexing issues when virtually printing documents to a case file.
 - eCase
 - Amanda and Brian have been working with both internal and external users for upload Customer Service and registration. Training, questions and issues that come up and require technical support.
 - Hardware
 - IT is planning to purchase new computers for 1/3 of staff in July/August. IT aims to replace hardware every three years for 1/3 of staff to keep equipment up to date and secure.
 - Two new wireless access points were installed in the hearing rooms by DTO on 6/19/15 and are now in working order.
- Desktop support
 - Brian handles most desktop support issues. During the past month this has included:
 - Secure email questions, issues, including password resets.
 - Resolved Outlook email problems for staff.
 - Addressed 3 printer problems and 2 scanner issues.
 - Provided password assistance for Commissioners and staff.
 - Fixed permissions in outlook folders for Claims staff.
 - Assisted staff working with PDF document problems.
 - Addressed 3 viruses, requiring rebuild of staff computers.
- Projects
 - SROI Project
 - The SROI team is beginning work on implementation of the MTC FN which is the replacement of the Form 19.
 - The SROI team recommends after the FN transaction is complete, work should begin on implementation of the balance of the MTC's. This will make it easier on both the Claims staff and the end users for submission of claims data. It is the recommendation of this team that mandatory submission of the SA and FN be done together and should be one year from the completion of the FN coding. Recommended date for mandatory submission is July 2016.
 - IT Security / DIS Policies
 - Duane and Brian are coordinating vulnerability remediation with DTO.
 - Duane researched and tested Progress software upgrade process for restricted user access.
 - eCase Re-face
 - IT is working with Progress/Bravepoint to give eCase a face-lift. Progress has provided a new design for eCase screens. Amanda is working to document full requirements for development and implementation.
 - CAME Seminar
 - Amanda is working with staff to create sample eCase data for presentation at the upcoming CAME seminar.
 - Annual Report
 - Amanda executed reporting processes for Fiscal Year end on 6/30/2015 and is working with staff to validate statistics.

- Meetings
 - Brian and Duane participated in WCC Security penetration testing remediation conference calls with DTO. The DTO staff has created a project team to respond to the items on the remediation list that pertain to DTO's responsibilities. The proposed date of April 30, 2015 was pushed back to June 30, 2015 by DTO, to complete the work to close the GAP between the existing configuration and configurations that will meet the Security Policies.

State of South Carolina



Workers' Compensation Commission

To: Mr. Gary Cannon
SCWCC Executive Director

From: Grant Duffield
IMAS Director

Date: 16 – July – 2015

Subj: Insurance, Medical and Administrative Services Department
June 2015 Full Commission Report

Please find attached information provided to summarize the status and workflow of initiatives currently underway within the Insurance, Medical and Administrative Services (IMAS) Department

In addition to the statistical data provided, please be advised of the following workflow initiatives:

Compliance Division	<ol style="list-style-type: none">1. Reviewing organizational structure.2. Reviewing revenue metrics.3. Completed 12M assessment process.
Coverage Division	<ol style="list-style-type: none">1. Working with staff to review workflow processes and explore opportunities to enhance service provision.2. Lapse in Coverage: 34 new; 12 notifications
Medical Services	<ol style="list-style-type: none">1. Finalizing MSPM guidance policy text edits.2. Working with Optum to establish "pre-order" process for stakeholders.3. Continue work with MedAssets to improve Medical Bill reviews.
Administrative Svcs	<ol style="list-style-type: none">1. Working with File Room on staffing/workflow.2. Preparing for upload of 2015-16 budget data.3. Implementing Year-end budget modifications for FY 14-15.
IMAS Administration:	<ol style="list-style-type: none">1. Working with Division Mgrs to provide cross coordination of mgmt. functions.2. Working with Executive Team concerning strategic planning and future needs forecasting.3. Processing GEAR files / appeal notice protocol.

Mr. Cannon, while this summary is in no way all-inclusive, it may serve to assist you and our Commissioners in understanding the key initiatives underway in the IMAS Department and provide measures by which the Department's effectiveness can be gauged. IMAS welcomes any guidance that you and/or our Commissioners can provide concerning our performance and direction.

IMS COMPLIANCE DIVISION

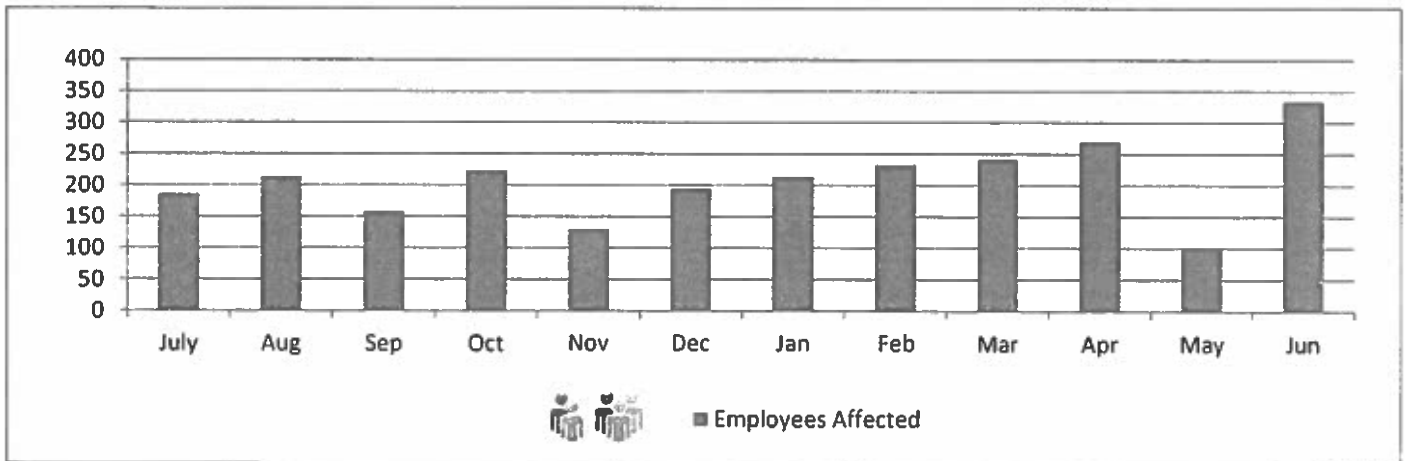
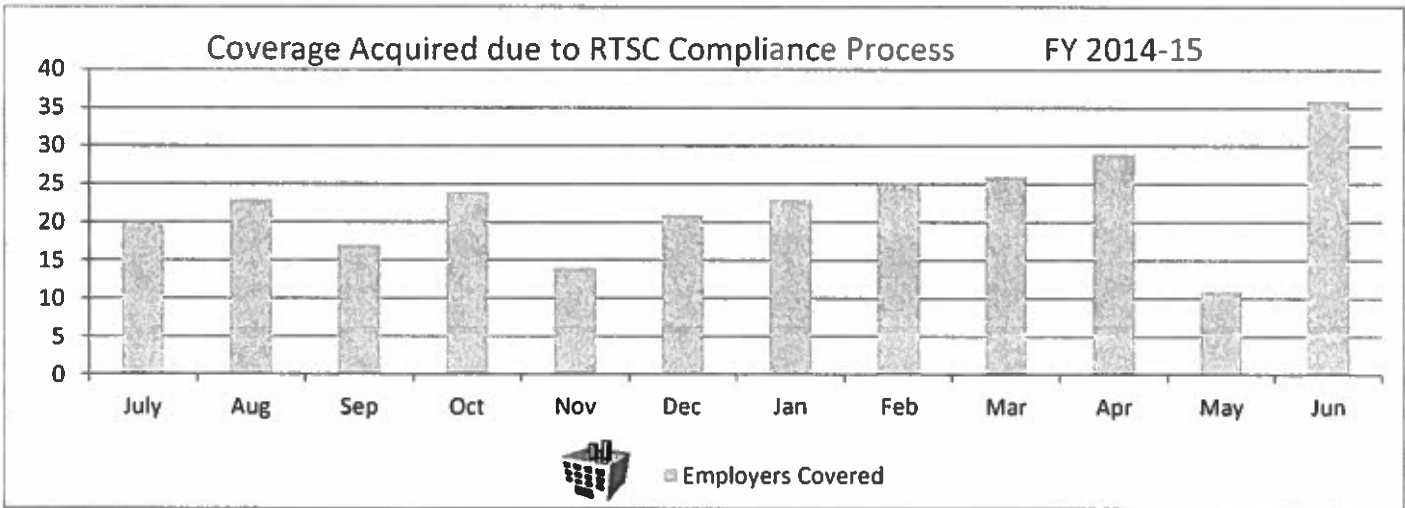
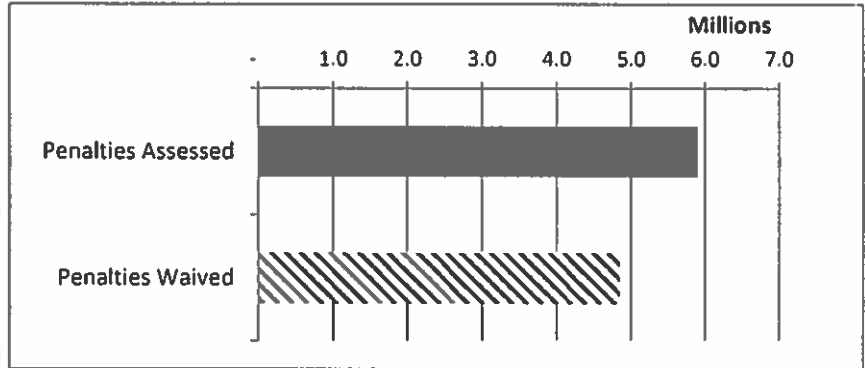
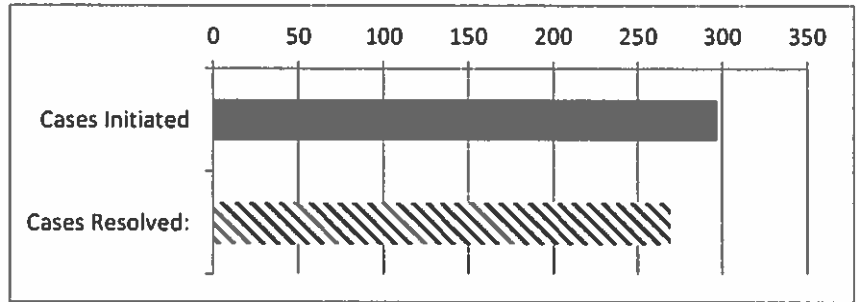
June 2015

Employers Obtaining Coverage

For the Fiscal Year 2014 - 2015, the Compliance Division has worked with great diligence to help uninsured employers become compliant with the South Carolina Workers' Compensation Act. Year to date, the Compliance Division has compelled 269 employers in South Carolina to come into compliance with the Act. In so doing, approximately 2,502 previously uninsured workers are now properly covered.

Penalties Waived

Although the Division has assessed \$5.9 million dollars in fines, over 82% of those fines (\$4.8m) have been waived or rescinded as employers have either obtained insurance coverage or were found not to be subject to the Act.



Carryover Caseload:

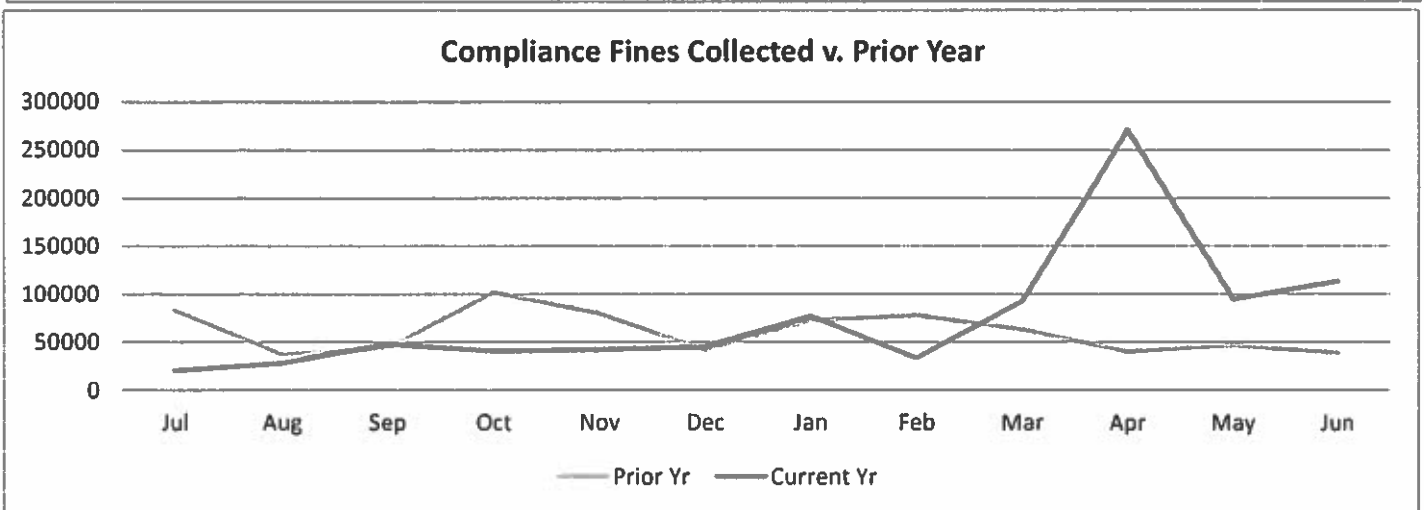
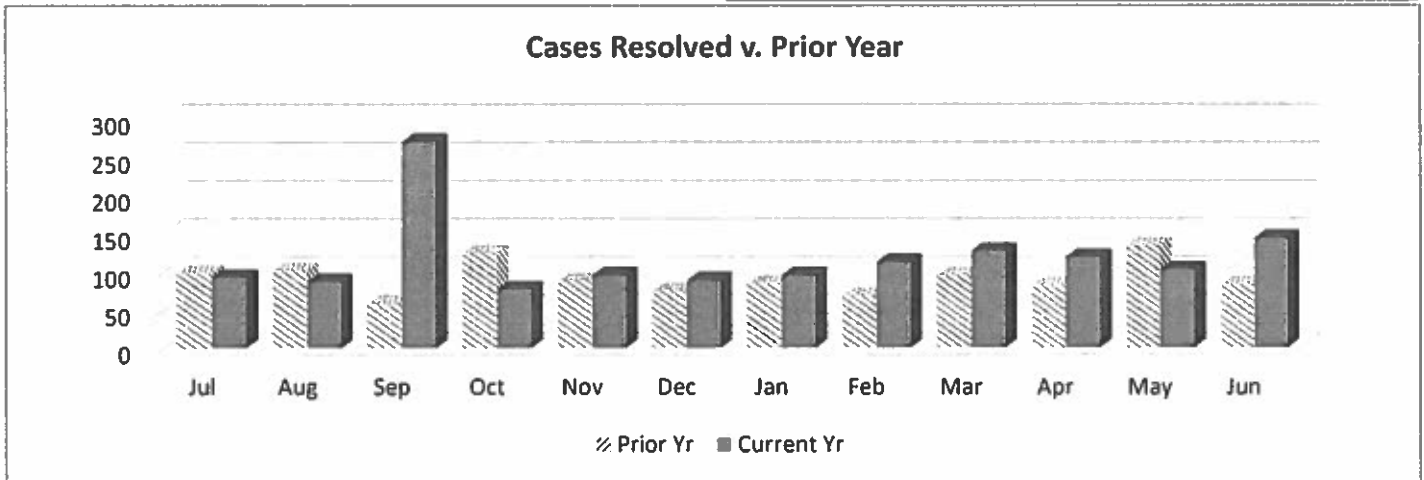
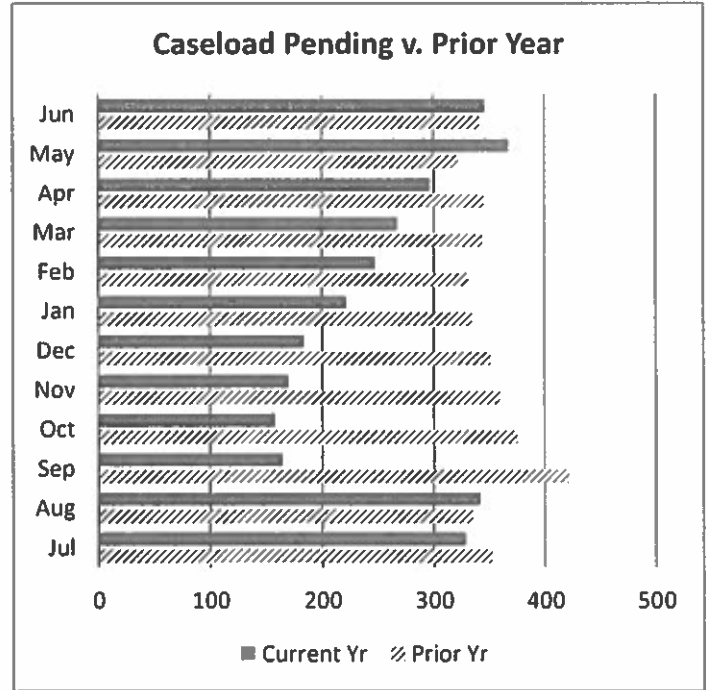
The Compliance Division closed June 2015 with 346 cases active, compared to an active caseload of 341 at the close of June 2014.

Cases Resolved:

Due to the decrease in carry-over, greater effort is focused on case resolution. For the month of June 2015, Compliance Division staff closed-out 145 cases.

Compliance Fines:

In June 2015, the Compliance Division collected \$113,372 in fines and penalties. Year to Date, the Compliance Division has collected \$906,833 in fines which represents 125% of prior year's year-end collection (\$725,776). The Compliance Division continues to find substantially greater compliance among employers in the State.



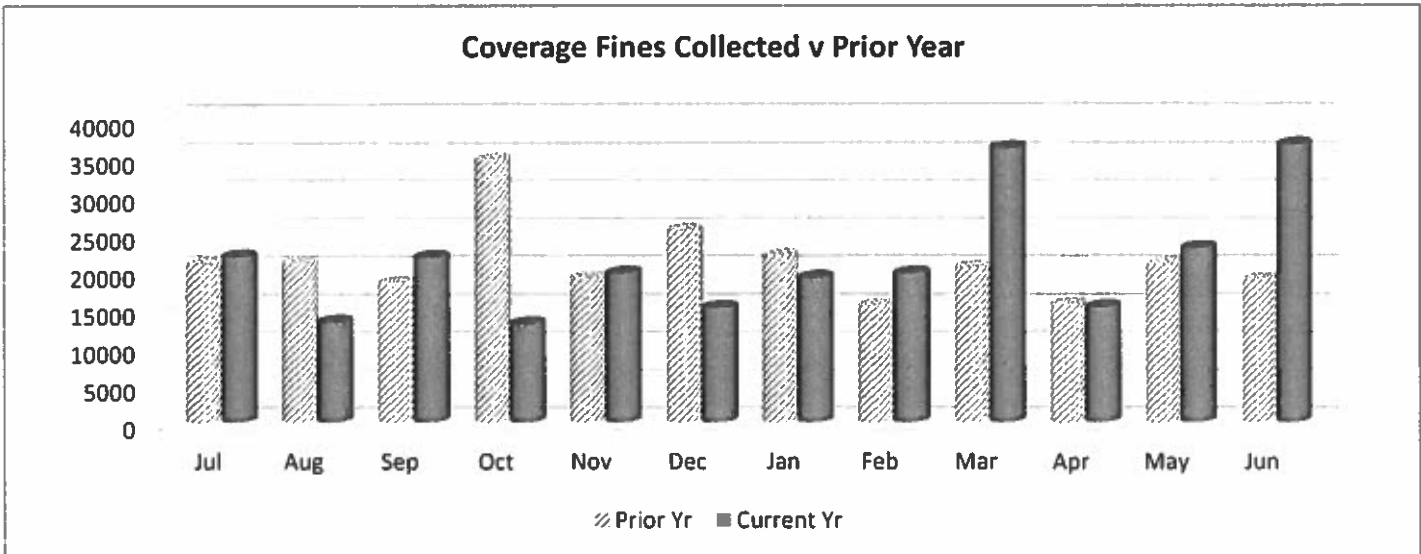
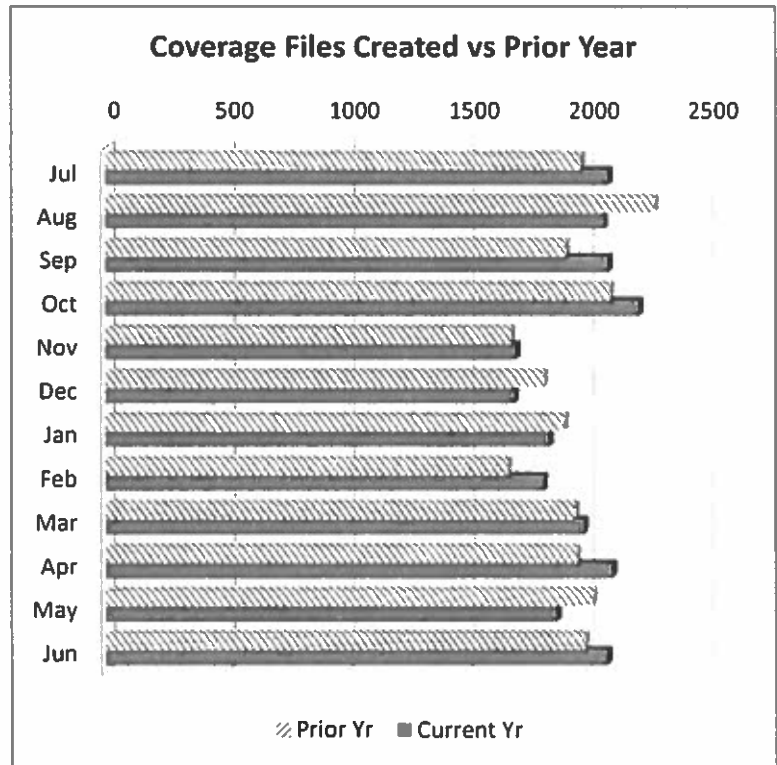
WCC Claim Files:

In June 2015, the Coverage Division recieved a total of 2,093 WCC Claim files. Of these, 1,752 were created through proper carrier filing of a 12A, and 341 were generated as a result of a Form 50 claim filing. Year to Date, 23,682 Claim files have been created which is 101% of claim file volume prior year (23,369).

Coverage Fines:

The Coverage Division collected \$36,650 in fine revenue in June 2015, as compared to \$18,900 in Coverage fines/penalties accrued during June 2014. Year on Year, Coverage fines are at 100% of collections for prior year.

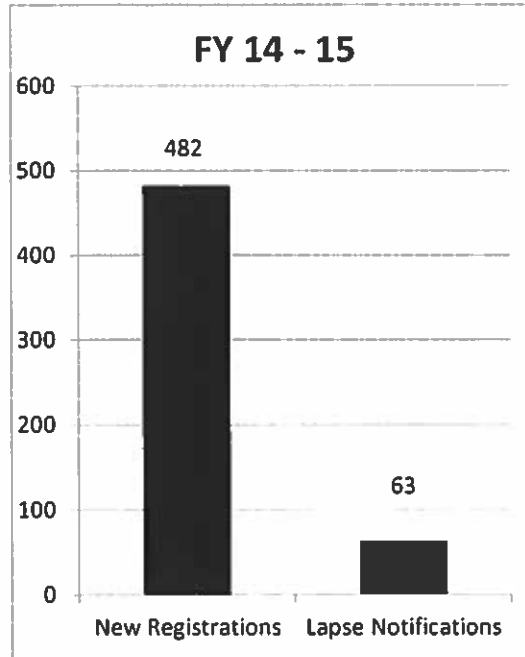
Coverage Division fines represent 10% of the Commission's annual earmarked budget.



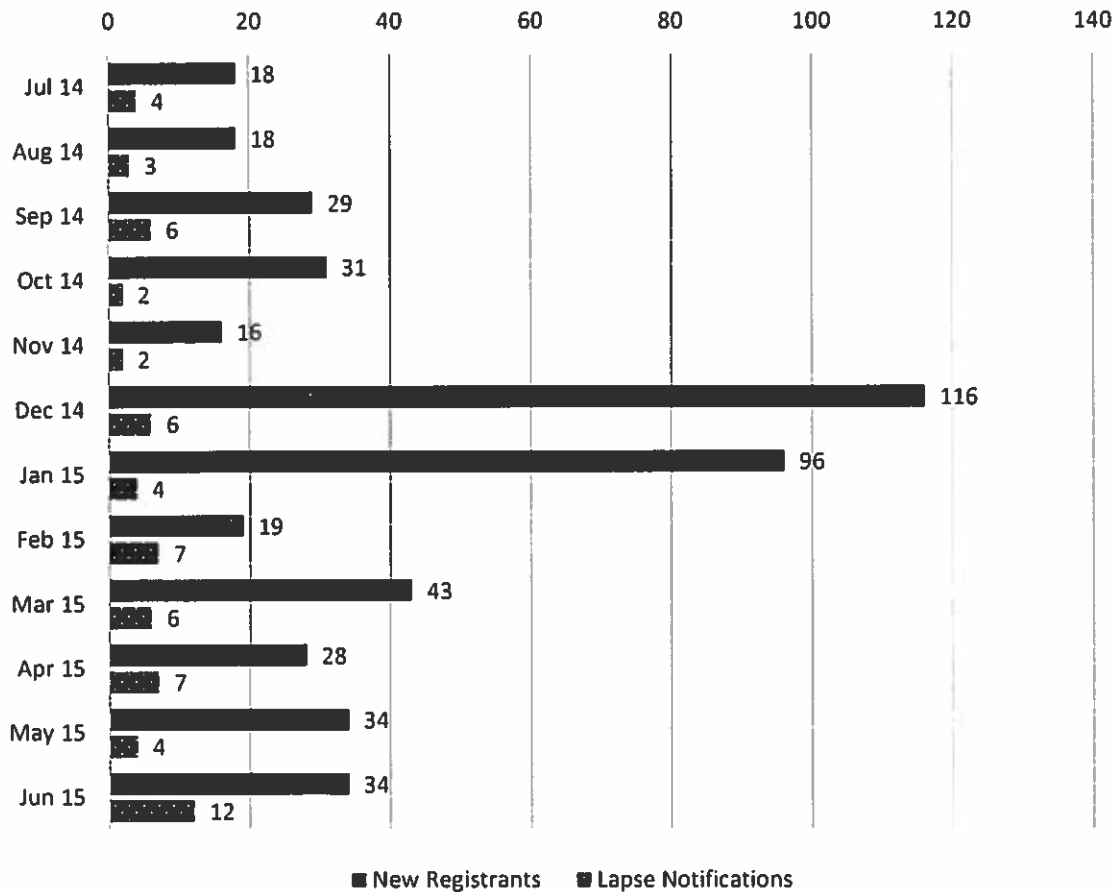
Lapse In Coverage Notification

Title 42 holds that entities engaging a subcontractor for services may be held liable occupational injuries or death sustained by employees of the subcontractor if the subcontractor fails to maintain workers' compensation insurance. In collaboration with the SC Homebuilders Association, the SCWCC has developed a web-based application that allows an "up stream" employer to receive notification if a subcontractor's workers' compensation policy lapses. This enables the up stream contractor to take actions to safeguard themselves against unforeseen workers' compensation claim losses.

In June 2015, the LIC program registered 34 new policies to be tracked and issued 12 Lapse in Coverage notifications.



Lapse In Coverage Program Data (12 mo)



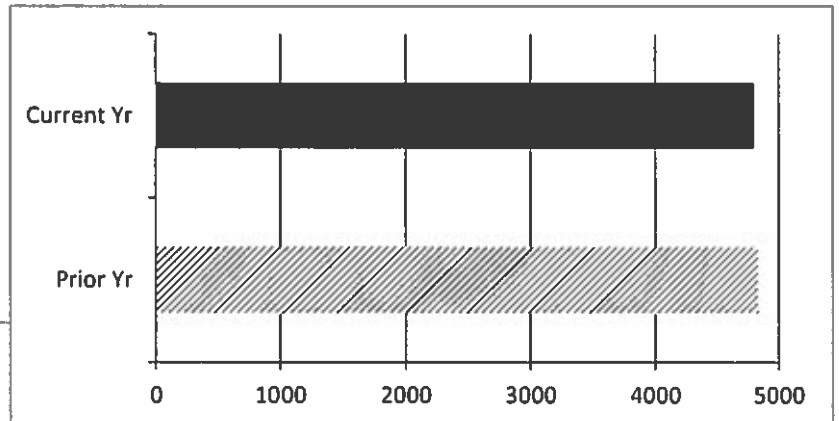
IMS SELF INSURANCE DIVISION

June 2015

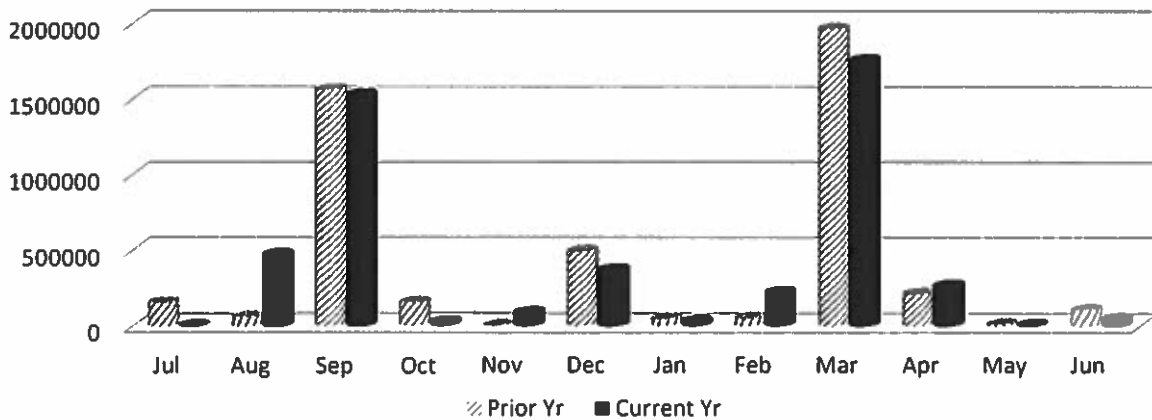
During the month of June 2015, the Self Insurance Division:

- * collected \$43,252 in self-insurance tax.
- * added 13 new self-insurers.
- * conducted 4 Self Insurance audits.

Year to Date, Self Insurance tax revenue is trending at 100% of prior year and 52 Self Insurance audits have been completed.



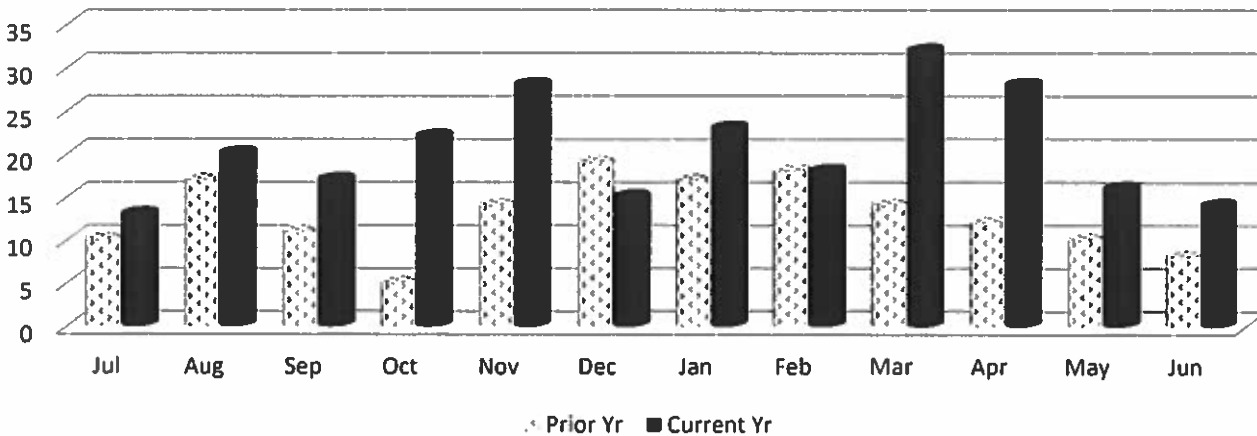
Self Insurance Tax Collections v. Prior Year



IMS MEDICAL SERVICES DIVISION

In June 2015, the Medical Services Division began the month with 16 bills pending review, received an additional 15 bills for review, conducted 31 bill reviews and ended the month with 14 bills pending.

Medical Bills Pending Review v. Prior Year



State of South Carolina



Workers' Compensation Commission

To: Mr. Gary Cannon
SCWCC Executive Director

From: Grant Duffield
IMAS Director

Date: 16 – July – 2015

Subj: Year End Pre-Final Financials
June 2015 Full Commission Report

Please find attached information concerning the financial report summarizing fiscal activities in June 2015. Although the values represented in the attached report are "pre-final", please be aware of the following summary information. Based on "pre-final" data, it appears that:

1. The **General Appropriation** budget ended FY 14-15 with expenses totaling 99.5% of funding allocation, resulting in a positive balance of \$9,225.
2. The **Earmarked Funds Expense** budget ended FY 14-15 with expenses totaling 98.3% of funding allocation, resulting in a positive balance of \$57,758.
3. The **Earmark Funds Revenue** budget ended FY 14-15 with revenues totaling 113.33% of projected budget, resulting in a transfer to fund balance of \$322,748.
4. The **Self Insurance Tax** collected ended FY 14-15 at \$4,800,933, resulting in a transfer to fund balance of \$2,400,467.

Again, these values represent preliminary, pre-final numbers. Please also note that during the FY 14-15 reconciliation process, a number of budget transfers have been executed to bring all "sub-funds" into balance.

South Carolina Workers' Compensation Commission
Summary of Revenues and Expenditures
2014 - 2015 Budget

June 30, 2015

STATE APPROPRIATIONS	Budget	FY To Date	Benchmark	100.00%
General Appropriation	<u>\$ 1,924,402</u>	<u>\$ 1,924,402.00</u>		100.00%

Account Description	Appropriation	Expenditure	Balance	% Expended
Personal Services	\$ 1,427,606	\$ 1,417,444	\$ 10,162	99.3%
Other Operating Expenses	-	-	-	0.0%
Taxable Subsistence		60,272	(60,272)	
Employer Contribution	496,796	437,461	59,335	88.1%
Total	<u>\$ 1,924,402</u>	<u>\$ 1,915,177</u>	<u>\$ 9,225</u>	<u>99.5%</u>

OTHER APPROPRIATIONS

EARMARKED

	Budgeted Revenues	Received thru 6/30/15	% Received
Training Conference Registration Fee	\$ 5,000	\$ 400	8.00%
Sale of Publication and Brochures	8,000	4,215	52.69%
Workers' Comp Award Review Fee	73,000	38,850	53.22%
Sale of Photocopies	88,000	80,989	92.03%
Workers' Compensation Filing Violation Fee	1,660,000	2,026,689	122.09%
Sale of Listings and Labels	25,000	23,119	92.48%
Workers' Comp Hearing Fee	562,000	569,486	101.33%
Earmarked Funds - Original Authorization	<u>\$ 2,421,000</u>	<u>\$ 2,743,748</u>	<u>113.33%</u>
Increase Authorization	951,066		
	-		
Total Earmarked Revenues + Fund Balance	<u>\$ 3,372,066</u>		

SELF INSURANCE

	Collected Revenue	Transferred to State Fund	Balance to WCC Fund Balance
Self Insurance	\$ 4,800,933	\$ 2,400,467	\$ 2,400,467

Account Description	Appropriation	Expenditure	Balance	% Expended
Personal Services	\$ 1,629,527	\$ 1,580,107	\$ 49,421	97.0%
Taxable Subsistence	50,000	-	50,000	0.0%
Other Operating Expenses	1,174,204	1,126,399	47,805	95.9%
Employer Contribution	465,400	554,868	(89,468)	119.2%
Total Earmarked	<u>\$ 3,319,131</u>	<u>\$ 3,261,373</u>	<u>\$ 57,758</u>	<u>98.3%</u>

TOTAL OTHER APPROPRIATIONS	<u>\$ 3,319,131</u>	<u>\$ 3,261,373</u>	<u>\$ 57,758</u>	<u>98.3%</u>
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South Carolina Workers' Compensation Commission
2014 - 2015 Budget
 June 30, 2015

Consolidated

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100%				
				Expended June	Year to Date	%	Encumb	Balance
Commissioners								
Salaries	\$ 1,168,375	\$ 30,102	\$ 1,198,477	\$ 95,186	\$ 1,160,337	97%	\$ -	\$ (11,860)
Other Operating Expenditures								
Total Contractual Services	200,094	(74,000)	126,094	17,554	149,321	118%	-	(23,227)
Total Supplies & Materials	12,120	-	12,120	745	6,520	54%	-	5,600
Total Fixed Charges	159,405	(143,000)	16,405	132	10,837	66%	-	5,568
Total Travel	57,600	-	57,600	2,433	67,251	117%	-	(9,651)
Total Other Operating Exp	429,219	(217,000)	212,219	20,864	233,929	110%	-	(21,710)
Total Commissioners	\$ 1,597,594	\$ (186,898)	\$ 1,410,696	\$ 116,050	\$ 1,394,266	99%	\$ -	\$ (33,570)
Administration								
Salaries	\$ 640,790	\$ 42,862	\$ 683,652	\$ 63,843	\$ 677,971	99%	\$ -	\$ 5,681
Other Operating Expenditures								
Total Contractual Services	154,772	152,022	306,794	13,913	253,104	82%	-	53,690
Total Supplies & Materials	33,134	-	33,134	6,117	41,086	124%	-	(7,952)
Total Fixed Charges	131,740	333,300	465,040	40,094	483,842	104%	-	(18,802)
Total Travel	20,000	-	20,000	441	29,788	149%	-	(9,788)
Total Equipment	-	-	-	-	-	0%	-	-
Total Other Operating Exp	339,646	485,322	824,968	60,565	807,820	98%	-	17,148
Total Administration	\$ 980,436	\$ 528,184	\$ 1,508,620	\$ 124,408	\$ 1,485,791	98%	\$ -	\$ 22,829
Claims								
Salaries	\$ 428,856	\$ (15,000)	\$ 413,856	\$ 29,081	\$ 388,210	94%	\$ -	\$ 25,647
Other Operating Expenditures								
Total Contractual Services	40,570	(33,050)	7,520	256	3,159	42%	-	4,361
Total Supplies & Materials	24,135	(5,000)	19,135	1,682	12,234	64%	-	6,901
Total Fixed Charges	82,234	(75,000)	7,234	213	2,998	41%	-	4,236
Total Travel	100	-	100	-	2,506	2506%	-	(2,406)
Total Other Operating Exp	147,039	(113,050)	33,989	2,151	20,897	61%	-	13,092
Total Claims	\$ 575,895	\$ (128,050)	\$ 447,845	\$ 31,232	\$ 409,107	91%	\$ -	\$ 38,739
Insurance and Medical Services								
Salaries	\$ 421,909	\$ 60,522	\$ 482,431	\$ 38,527	\$ 477,194	99%	\$ -	\$ 5,237
Other Operating Expenditures								
Total Contractual Services	98,898	(58,000)	40,898	3,177	34,832	85%	-	6,066
Total Supplies & Materials	20,800	-	20,800	902	9,465	46%	-	11,335
Total Fixed Charges	63,090	(52,000)	11,090	141	3,692	33%	-	7,398
Total Travel	1,350	-	1,350	220	928	69%	-	422
Total Other Operating Exp	184,138	(110,000)	74,138	4,440	48,917	66%	-	25,221
Total Insurance and Medical Services	\$ 606,047	\$ (49,478)	\$ 556,569	\$ 42,967	\$ 526,111	95%	\$ -	\$ 30,458
Judicial								
Salaries	\$ 328,143	\$ 574	\$ 328,717	\$ 27,358	\$ 293,839	89%	\$ -	\$ 34,878
Other Operating Expenditures								
Total Contractual Services	35,522	(29,972)	5,550	173	3,050	55%	-	2,500
Total Supplies & Materials	12,650	-	12,650	850	8,910	70%	-	3,740
Total Fixed Charges	70,545	(65,300)	5,245	141	2,849	54%	-	2,396
Total Travel	5,445	-	5,445	-	26	0%	-	5,419
Total Other Operating Exp	124,162	(95,272)	28,890	1,164	14,835	51%	-	14,055
Total Judicial	\$ 452,305	\$ (94,698)	\$ 357,607	\$ 28,522	\$ 308,674	86%	\$ -	\$ 48,933
Totals By Departments								
Department Totals								
Commissioners	\$ 1,597,594	\$ (186,898)	\$ 1,410,696	\$ 116,050	\$ 1,394,266	99%	\$ -	\$ (33,570)
Administration	980,436	528,184	1,508,620	124,408	1,485,791	98%	-	22,829
Claims	575,895	(128,050)	447,845	31,232	409,107	91%	-	38,739
Insurance & Medical	606,047	(49,478)	556,569	42,967	526,111	95%	-	30,458
Judicial	452,305	(94,698)	357,607	28,522	308,674	86%	-	48,933
Total Departmental Expend	\$ 4,212,277	\$ 69,060	\$ 4,281,337	\$ 343,179	\$ 4,123,949	96%	\$ -	\$ 107,388
Employer Contributions	946,006	16,190	962,196	81,947	992,329	103%	-	(30,133)
Taxable Subsistence			50,000	4,288	60,272			(10,272)
Total General & Earmarked Funds	\$ 5,158,283	\$ 85,250	\$ 5,243,533	\$ 429,414	\$ 5,176,550	98.72%	\$ -	\$ 66,983

South Carolina Workers' Compensation Commission
2014 - 2015 Budget
June 30, 2015

General Appropriation

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100%				
				Expended June	Year to Date	%	Encumb	Balance
Commissioners								
Salaries								
Chairman	\$ 118,890	\$ 2,378	\$ 121,268	\$ 9,698	\$ 116,371	96%	\$ -	\$ 4,897
Commissioner	684,540	13,691	698,231	58,593	703,122	101%	-	(4,891)
Terminal Leave	-	-	-	-	20,143	0%	-	(20,143)
Classified Employees	299,804	14,033	313,837	26,895	320,701	102%	-	(6,864)
Carry Forward	15141		15141					15,141
Total Commissioners	1,118,375	30,102	1,133,336	95,186	1,160,337	102%	-	(11,860)
Administration								
Salaries								
Director	\$ 96,976	\$ 1,939	\$ 98,915	\$ 8,243	\$ 98,915	100%	\$ -	\$ -
Classified Positions	46,169	923	47,092	4,513	49,152	104%	-	(2,060)
Terminal Leave	-	-	-	3,000	3,000		-	(3,000)
Total Administration	143,145	2,862	146,007	15,756	151,067	103%	-	(5,060)
Claims								
Salaries								
Classified Positions	\$ 77,223	\$ -	\$ 77,223	\$ 6,375	\$ 76,500	99%	\$ -	\$ 723
Terminal Leave	0	-	-	-	0	0%	-	\$ -
Total Claims	77,223	-	77,223	6,375	76,500	99%	-	723
Insurance and Medical Services								
Salaries								
Classified Positions	\$ 26,110	\$ 522	\$ 26,632	\$ 2,219	\$ 26,632	100%	\$ -	\$ -
Total Ins and Medical Svcs	26,110	522	26,632	2,219	26,632	100%	-	-
Judicial								
Salaries								
Classified Positions	\$ 28,693	\$ 574	\$ 29,267	\$ -	\$ 2,908	10%	\$ -	\$ 26,359
Total Judicial	28,693	574	29,267	-	2,908	10%	-	26,359
General Funds								
Department Totals								
Commissioners	\$ 1,118,375	\$ 30,102	\$ 1,148,477	\$ 95,186	\$ 1,160,337	101%	\$ -	\$ (11,860)
Administration	143,145	2,862	146,007	15,756	151,067	103%	-	(5,060)
Claims	77,223	-	77,223	6,375	76,500	99%	-	723
Insurance & Medical	26,110	522	26,632	2,219	26,632	100%	-	-
Judicial	28,693	574	29,267	-	2,908	10%	-	26,359
Total Departmental Expend	\$ 1,393,546	\$ 34,060	\$ 1,427,606	\$ 119,536	\$ 1,417,444	99%	\$ -	\$ 10,162
Taxable Subsistence				\$ 4,288	\$ 60,272			(60,272)
Employer Contributions	480,606	16,190	496,796	36,045	437,461	88%	-	59,335
Total General Fund Appropriations	\$ 1,874,152	\$ 50,250	\$ 1,924,402	\$ 155,581	\$ 1,915,177	100%	\$ -	\$ 9,225

South Carolina Workers' Compensation Commission
2014 - 2015 Budget
 June 30, 2015

Earmarked Funds

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100%				
				Expended June	Year to Date	%	Encumb	Balance
Commissioners								
Salaries								
Taxable Subsistence	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	0%	\$ -	\$ 50,000
Total Salaries	50,000	-	50,000	-	-	0%	-	50,000
Other Operating Expenditures								
Contractual Services								
Copying Equipment Service	1,300	-	1,300	-	1,366	105%	-	(66)
Data Processing Services	34,000	(34,000)	-	-	-	0%	-	-
Freight Express Delivery	100	-	100	-	-	0%	-	100
Telephone	3,500	-	3,500	356	5,112	146%	-	(1,612)
Cellular Phone Service	11,500	-	11,500	2,509	10,765	94%	-	735
Legal Services/Attorney Fees	149,494	(40,000)	109,494	14,239	129,888	119%	-	(20,394)
General Repair	-	-	-	-	824	-	-	(824)
Other Professional Services	200	-	200	450	1,366	683%	-	(1,166)
Total Contractual Services	200,094	(74,000)	126,094	17,554	149,321	118%	-	(23,227)
Supplies & Materials								
Office Supplies	2,900	-	2,900	195	3,404	117%	-	(504)
Copying Equipment	2,300	-	2,300	-	-	0%	-	2,300
Printing	1,800	-	1,800	-	107	6%	-	1,693
Data Processing Supplies	50	-	50	-	-	0%	-	50
Postage	4,800	-	4,800	550	2,989	62%	-	1,811
Maint./Janitorial Supplies	150	-	150	-	-	0%	-	150
Motor Vehicle Supp/Gasoline	50	-	50	-	20	40%	-	30
Other Supplies	70	-	70	-	-	0%	-	70
Total Supplies & Materials	12,120	-	12,120	745	6,520	54%	-	5,600
Fixed Charges								
Rental-Cont Rent Payment	1,000	-	1,000	132	692	69%	-	308
Rent-Non State Owned Property	143,000	(143,000)	-	-	-	0%	-	-
Rent - Other	-	-	-	-	360	-	-	(360)
Insurance-State	13,806	-	13,806	-	8,642	63%	-	5,164
Insurance-Non State	1,169	-	1,169	-	193	17%	-	976
Fines and Fees	-	-	-	-	50	-	-	(50)
Dues & Memberships	430	-	430	-	900	209%	-	(470)
Total Fixed Charges	159,405	(143,000)	16,405	132	10,837	66%	-	5,568
Travel (Includes Leased Car)								
In State - Meals (Non-Reportable)	200	-	200	-	545	273%	-	(345)
In-State Auto	-	-	-	-	464	-	-	(464)
In State - Auto Mileage HR	18,000	-	18,000	1,530	20,017	111%	-	(2,017)
In State - Misc Exp	-	-	-	-	(1,677)	100%	-	1,677
In State - Subsistence Allowance	9,000	-	9,000	903	10,578	118%	-	(1,578)
In State Air	-	-	-	-	385	-	-	(385)
Out State - Meals	100	-	100	-	88	88%	-	12
Out State - Auto Mileage	300	-	300	-	-	0%	-	300
Out State Reg Fees	-	-	-	-	1,227	-	-	(1,227)
In State Lodging	-	-	-	-	795	-	-	(795)
Leased Car	30,000	-	30,000	-	34,829	116%	-	(4,829)
Total Travel	57,600	-	57,600	2,433	67,251	117%	-	(9,651)
Total Other Operating Expenditures	429,219	(217,000)	212,219	20,864	233,929	110%	-	(21,710)
Total Commissioners	\$ 479,219	\$ (217,000)	\$ 262,219	\$ 20,864	\$ 233,929	89%	\$ -	\$ 28,290

South Carolina Workers' Compensation Commission
2014 - 2015 Budget
 June 30, 2015

Earmarked Funds

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100%				
				Expended June	Year to Date	%	Encumb	Balance
Administration								
Salaries								
Classified Positions	\$ 462,641	\$ (10,000)	452,641	\$ 38,880	\$ 439,767	97%	\$ -	\$ 12,874
Temporary Employees	35,004	50,000	85,004	6,207	80,034	94%	-	4,970
OT & Shift Diff	-	-	-	-	3,714	-	-	(3,714)
Terminal Leave	-	-	-	3,000	3,389	0%	-	(3,389)
Total Salaries	497,645	40,000	537,645	48,087	526,904	98%	-	10,741
Other Operating Expenditures								
Contractual Services								
Office Equipment Service	7,139	-	7,139	-	1,131	16%	-	6,008
Copying Equipment Service	3,000	-	3,000	-	343	11%	-	2,657
Print/Bind/Advertisement	3,000	-	3,000	826	1,661	55%	-	1,339
Print Pub Annual Reports	100	-	100	-	-	0%	-	100
Data Processing Services	103,563	152,022	255,585	4,102	227,245	89%	-	28,340
Freight Express Delivery	1,800	-	1,800	51	145	8%	-	1,655
Telephone	7,060	-	7,060	314	6,535	93%	-	525
Cellular Phone Service	5,000	-	5,000	-	5,038	101%	-	(38)
Education & Training Services	5,000	-	5,000	-	595	12%	-	4,405
Attorney Fees	10,000	-	10,000	-	63	1%	-	9,937
General Repair	1,500	-	1,500	-	-	0%	-	1,500
Audit Acct Finance	110	-	110	-	111	101%	-	(1)
Catered Meals	4,000	-	4,000	-	-	0%	-	4,000
Other Professional Services	1,500	-	1,500	-	966	64%	-	534
Other Contractual Services	2,000	-	2,000	8,620	9,271	464%	-	(7,271)
Total Contractual Services	154,772	152,022	306,794	13,913	253,104	82%	-	53,690
Supplies & Materials								
Office Supplies	9,500	-	9,500	1,922	18,378	193%	-	(8,878)
Copying Equipment Supplies	4,434	-	4,434	-	7,829	177%	-	(3,395)
Printing	3,500	-	3,500	826	1,661	47%	-	1,839
Data Processing Supplies	2,300	-	2,300	1,927	5,031	219%	-	(2,731)
Postage	8,000	-	8,000	1,347	7,550	94%	-	450
Maint/Janitorial Supplies	1,000	-	1,000	-	-	0%	-	1,000
Fees & Fines	1,800	-	1,800	75	125	7%	-	1,675
Gasoline/ Motor Vehicle Supply	100	-	100	-	-	0%	-	100
Employee Recog Award	1,500	-	1,500	-	120	8%	-	1,380
Other Supplies	1,000	-	1,000	20	392	39%	-	608
Total Supplies & Materials	33,134	-	33,134	6,117	41,086	124%	-	(7,952)
Fixed Charges								
Rental-Cont Rent Payment	6,000	(1,000)	5,000	199	2,938	59%	-	2,062
Rent-Non State Owned Property	95,000	335,300	430,300	38,014	450,062	105%	-	(19,762)
Rent - Other	11,000	-	11,000	344	17,270	157%	-	(6,270)
Insurance-State	7,490	-	7,490	-	2,812	38%	-	4,678
Insurance-Non State	750	-	750	-	296	39%	-	454
Dues and Memberships	5,000	-	5,000	-	4,796	96%	-	204
Sales Tax Paid	6,500	(1,000)	5,500	1,537	5,668	103%	-	(168)
Total Fixed Charges	131,740	333,300	465,040	40,094	483,842	104%	-	(18,802)
Travel (Includes Leased Car)								
In State - Meals Non/ Reportable	1,000	-	1,000	154	2,325	233%	-	(1,325)
Reportable Meals	-	-	-	-	-	0%	-	-
In State Air Trans	-	-	-	-	1,006	-	-	(1,006)
In State - Lodging	1,000	-	1,000	270	5,581	558%	-	(4,581)
In State - Auto Mileage	1,000	-	1,000	-	3,276	328%	-	(2,276)
In State - Registration Fees	2,000	-	2,000	-	3,831	192%	-	(1,831)
Out State - Lodging	-	-	-	-	-	0%	-	-
Out State - Meals	-	-	-	-	-	0%	-	-
Other Trans	-	-	-	-	30	-	-	(30)
Travel - Misc	-	-	-	17	112	-	-	(112)
Leased Car	15,000	-	15,000	-	13,627	91%	-	1,373
Total Travel	20,000	-	20,000	441	29,788	149%	-	(9,788)
Total Other Operating Expenditures	339,646	485,322	824,968	60,565	807,820	98%	-	17,148
Total Administration	\$ 837,291	\$ 525,322	\$ 1,362,613	\$ 108,652	\$ 1,334,724	98%	\$ -	\$ 27,889

South Carolina Workers' Compensation Commission
2014 - 2015 Budget
 June 30, 2015

Earmarked Funds

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100%				
				Expended June	Year to Date	%	Encumb	Balance
Claims								
Salaries								
Classified Positions	\$ 331,158	\$ -	\$ 331,158	\$ 22,706	\$ 306,244	92%	\$ -	\$ 24,914
Temporary Positions	20,475	(15,000)	5,475	-	4,263	78%	-	1,213
Terminial Leave	-	-	-	-	1,203	0%	-	(1,203)
Total Salaries	351,633	(15,000)	336,633	22,706	311,710	93%	-	24,924
Other Operating Expenditures								
Contractual Services								
Copying Equipment Service	1,800	-	1,800	-	-	0%	-	1,800
Data Processing Services	33,050	(33,050)	-	-	105	0%	-	(105)
Telephone	4,000	-	4,000	256	3,054	76%	-	946
Cellular Phone Service	1,720	-	1,720	-	-	0%	-	1,720
Total Contractual Services	40,570	(33,050)	7,520	256	3,159	42%	-	4,361
Supplies & Materials								
Office Supplies	2,000	-	2,000	-	1,375	69%	-	625
Copying Equipment	2,535	-	2,535	-	248	10%	-	2,287
Printing	1,500	-	1,500	-	85	6%	-	1,415
Data Processing Supplies	3,500	-	3,500	112	412	12%	-	3,088
Postage	14,000	(5,000)	9,000	1,550	9,894	110%	-	(894)
Maint/Janitorial Supplies	500	-	500	-	-	0%	-	500
Fees - Fines	-	-	-	20	220	-	-	(220)
Other Supplies	100	-	100	-	-	0%	-	100
Total Supplies & Materials	24,135	(5,000)	19,135	1,682	12,234	64%	-	6,901
Fixed Charges								
Rental-Cont Rent Payment	2,500	-	2,500	213	953	38%	-	1,547
Rent - Other	-	-	-	-	240	-	-	(240)
Rent-Non State Owned Property	75,000	(75,000)	-	-	-	0%	-	-
Insurance-WC	2,800	-	2,800	-	1,522	54%	-	1,278
Insurance-Unemp	134	-	134	-	283	211%	-	(149)
Equipment- Copying	800	-	800	-	-	0%	-	800
Equipment Maintenance	1,000	-	1,000	-	-	0%	-	1,000
Total Fixed Charges	82,234	(75,000)	7,234	213	2,998	41%	-	4,236
Travel (Includes Leased Car)								
In State - Meals (Non-Reportable)	50	-	50	-	77	154%	-	(27)
In State - Lodging	-	-	-	-	878	-	-	(878)
In State - Auto Mileage	-	-	-	-	639	-	-	(639)
In-State Registration	-	-	-	-	912	-	-	(912)
Reportable Meals	50	-	50	-	-	0%	-	50
Total Travel	100	-	100	-	2,506	2506%	-	(2,406)
Total Other Operating Expenditures	147,039	(113,050)	33,989	2,151	20,897	61%	-	13,092
Total Claims	\$ 498,672	\$ (128,050)	\$ 370,622	\$ 24,857	\$ 332,607	90%	\$ -	\$ 38,016

South Carolina Workers' Compensation Commission
2014 - 2015 Budget
 June 30, 2015

Earmarked Funds

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100%				
				Expended June	Year to Date	%	Encumb	Balance
Insurance and Medical Services								
Salaries								
Classified Positions	395,799	60,000	455,799	36,308	445,362	98%	-	10,437
Temporary Employees	-	-	-	-	-	-	-	-
Terminal Leave	0	-	0	0	5,200	0%	-	(5,200)
Total Salaries	395,799	60,000	455,799	36,308	450,562	99%	-	5,237
Other Operating Expenditures								
Contractual Services								
Office Equipment Service	100	-	100	-	-	0%	-	100
Copying Equipment Service	100	-	100	-	-	0%	-	100
Data Processing Services	55,000	(55,000)	-	-	68	0%	-	(68)
Telephone	2,300	-	2,300	281	3,213	140%	-	(913)
Cell Phone	1,000	-	1,000	-	928	93%	-	72
Catered Meals	1,600	-	1,600	-	-	0%	-	1,600
Other Professional Services	38,298	(3,000)	35,298	2,856	29,872	85%	-	5,426
Other Contractual Services	500	-	500	40	751	150%	-	(251)
Total Contractual Services	98,898	(58,000)	40,898	3,177	34,832	85%	-	6,066
Supplies & Materials								
Office Supplies	9,000	-	9,000	52	2,735	30%	-	6,265
Copying Equipment	2,500	-	2,500	-	-	0%	-	2,500
Printing	2,500	-	2,500	-	186	7%	-	2,314
Data Processing Supplies	500	-	500	-	587	117%	-	(87)
Postage	5,000	-	5,000	850	5,419	108%	-	(419)
Maintenance/Janitorial Supplies	150	-	150	-	74	50%	-	76
Building Materials	1,000	-	1,000	-	-	0%	-	1,000
Fees & Fines	50	-	50	-	464	928%	-	(414)
Other Supplies	100	-	100	-	-	0%	-	100
Total Supplies & Materials	20,800	-	20,800	902	9,465	46%	-	11,335
Fixed Charges								
Rental-Cont Rent Payment	2,500	-	2,500	24	424	17%	-	2,076
Rent-Non State Owned Property	52,000	(52,000)	-	-	-	0%	-	-
Rent-Data Proc Equip	-	-	-	117	430	-	-	(430)
Rent-Other	2,000	-	2,000	-	240	12%	-	1,760
Insurance-WC	2,500	-	2,500	-	1,731	69%	-	769
Insurance-Unemp	148	-	148	-	283	191%	-	(135)
Equipment Maintenance	942	-	942	-	-	0%	-	942
Sales Tax Paid	3,000	-	3,000	-	584	19%	-	2,416
Total Fixed Charges	63,090	(52,000)	11,090	141	3,692	33%	-	7,398
Travel (Includes Leased Car)								
In State - Meals (Non-Reportable)	400	-	400	-	45	11%	-	355
In-State Registration	100	-	100	-	467	467%	-	(367)
Reportable Meals	150	-	150	-	-	0%	-	150
Rental car - fleet svcs	-	-	-	220	220	-	-	(220)
In State - Lodging	700	-	700	-	196	28%	-	504
Total Travel	1,350	-	1,350	220	928	69%	-	422
Total Other Operating Expenditures	184,138	(110,000)	74,138	4,440	48,917	66%	-	25,221
Total Insurance and Medical Services	\$ 579,937	\$ (50,000)	\$ 529,937	\$ 40,748	\$ 499,479	94%	\$ -	\$ 30,458

South Carolina Workers' Compensation Commission
2014 - 2015 Budget
 June 30, 2015

Earmarked Funds

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100%				
				Expended June	Year to Date	%	Encumb	Balance
Judicial								
Salaries								
Classified Positions	\$ 299,450	\$ -	\$ 299,450	\$ 27,358	\$ 290,931	97%	\$ -	\$ 8,519
Temporary Employees	0	-	0	0	0	0%	-	-
Total Salaries	299,450	-	299,450	27,358	290,931	97%	-	8,519
Other Operating Expenditures								
Contractual Services								
Office Equipment Services	80	-	80	-	-	0%	-	80
Copy Equipment Services	850	-	850	-	326	38%	-	524
Print/Bind/Advertisement	800	-	800	-	76	10%	-	724
Data Processing Services	29,972	(29,972)	-	-	-	0%	-	-
Telephone	2,500	-	2,500	173	2,031	81%	-	469
Cellular Phone Service	1,120	-	1,120	-	537	48%	-	583
Other Professional Services	200	-	200	-	80	40%	-	120
Total Contractual Services	35,522	(29,972)	5,550	173	3,050	55%	-	2,500
Supplies & Materials								
Office Supplies	2,000	-	2,000	-	2,009	100%	-	(9)
Copying Equipment Supplies	2,500	-	2,500	-	323	13%	-	2,177
Printing	2,000	-	2,000	-	577	29%	-	1,423
Data Processing Supplies	2,500	-	2,500	-	467	19%	-	2,033
Postage	3,380	-	3,380	850	5,474	162%	-	(2,094)
Maintenance/Janitorial Supplies	150	-	150	-	60	40%	-	90
Promotional Supplies	20	-	20	-	-	0%	-	20
Other Supplies	100	-	100	-	-	0%	-	100
Total Supplies & Materials	12,650	-	12,650	850	8,910	70%	-	3,740
Fixed Charges								
Rental-Cont Rent Payment	3,000	-	3,000	141	854	28%	-	2,146
Rent-Non State Owned Property	65,300	(65,300)	-	-	-	0%	-	-
Rent-Other	125	-	125	-	240	192%	-	(115)
Insurance-State	2,000	-	2,000	-	1,523	76%	-	477
Insurance-Non State	120	-	120	-	232	193%	-	(112)
Total Fixed Charges	70,545	(65,300)	5,245	141	2,849	54%	-	2,396
Travel (Includes Leased Car)								
In State - Meals / Non-Reportable	450	-	450	-	26	6%	-	424
Reportable Meals	770	-	770	-	-	0%	-	770
In State - Lodging	2,200	-	2,200	-	-	0%	-	2,200
In State - Auto Mileage	1,800	-	1,800	-	-	0%	-	1,800
In State - Misc Travel Expense	25	-	25	-	-	0%	-	25
In-State Registration	100	-	100	-	-	0%	-	100
Out State - Auto Mileage	100	-	100	-	-	0%	-	100
Total Travel	5,445	-	5,445	-	26	0%	-	5,419
Total Other Operating Expenditures	124,162	(95,272)	28,890	1,164	14,835	51%	-	14,055
Total Judicial	\$ 423,612	\$ (95,272)	\$ 328,340	\$ 28,522	\$ 305,766	93%	\$ -	\$ 22,574
Earmarked Funds								
Department Totals								
Commissioners	\$ 479,219	\$ (217,000)	\$ 262,219	\$ 20,864	\$ 233,929	89%	\$ -	\$ 28,290
Administration	837,291	525,322	1,362,613	108,652	1,334,724	98%	-	27,889
Claims	498,672	(128,050)	370,622	24,857	332,607	90%	-	38,016
Insurance & Medical	579,937	(50,000)	529,937	40,748	499,479	94%	-	30,458
Judicial	423,612	(95,272)	328,340	28,522	305,766	93%	-	22,574
Total Departmental Expend	\$ 2,818,731	\$ 35,000	\$ 2,853,731	\$ 223,643	\$ 2,706,505	95%	\$ -	\$ 147,226
Employer Contributions	465,400	-	465,400	45,902	554,868	119%	-	(89,468)
Total Earmarked Funds	\$ 3,284,131	\$ 35,000	\$ 3,319,131	\$ 269,545	\$ 3,261,373	98.26%	\$ -	\$ 57,758
Capital / Computer Project Carryforward	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -

State of South Carolina



Workers' Compensation Commission

To: Gary Cannon
SCWCC Executive Director

From: Sonji Spann
Claims Director

Date: July 3, 2015

Subj: Claims Department
July 2015 Full Commission Report

Please find attached information provided to summarize key workflow benchmarks related to the functions of the Claims Department. In addition to the statistical data provided herein, please note the following information.

For the month of June 2015, the Claims Department has:

1. Closed 2742 individual case files.
 - Closed 2259(5/2015) Closed 2725 (6/2014)
 2. Collected \$124,800 in fine revenue.
 - Collected \$74,750 (5/2015) Collected \$31,200 (6/2014)
 3. The examiners reviewed 1461 individual case files.
 - Reviewed 1066 (5/2015) Reviewed 1141 (6/2014)
 4. Total Fines 359
 - Total Fines 390 (5/2015) Total Fines 364 (6/2014)
 5. Form 18 Fines 330
 - Form 18 Fines 366 (5/2015) Form 18 Fines 321 (6/2014)
 6. Total Forms Processed 13,000
 - Total Forms Processed 11,862 (5/2015) Forms Processed 12,561 (6/2014)
 7. Continue to educate the stakeholders.
-

Five Year Claims Fine Collection History												
FY 2011-2012, 2012-2013, 2013-2014 and 2014-2015												
	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
2011-2012	111,875	103,800	83,300	81,300	85,100	110,700	126,700	120,225	116,915	100,200	61,050	90,450
2012-2013	80,825	69,100	57,075	91,925	64,825	65,950	60,550	79,875	67,000	56,650	47,550	48,500
2013-2014	42,350	21,900	35,050	110,350	57,425	50,900	27,000	38,550	73,100	45,350	52,550	31,200
2014-2015	43,300	42,100	51,650	55,100	44,750	49,900	44,700	77,100	90,200	52,250	74,750	124,800

CLAIMS DEPARTMENT REPORT													
STATISTICS FOR FISCAL YEAR 2014-2015													
Prepared July 1, 2015													
I. Claims Services Division													
	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Forms 15-I	1,241	1,155	1,339	1,242	989	997	1,115	1032	1263	1113	1069	1273	13,828
Forms 15-III/Forms 17	911	873	954	870	717	817	787	779	976	864	882	914	10,344
Forms 16 for PP/Disf	287	272	259	260	231	229	211	241	342	277	274	274	3,157
Forms 18	4,172	4,293	4,421	4,778	3,748	4,243	4,528	4,461	5950	5125	4634	4,754	55,107
Forms 20	839	800	885	909	768	708	786	707	987	874	763	893	9,919
Form 50 Claims Only	321	254	293	320	236	245	289	293	399	279	301	335	3,565
Form 61	662	602	802	765	618	791	718	723	735	755	655	778	8,604
Letters of Rep	230	172	183	233	130	145	162	230	265	196	199	244	2,389
Clinchers	803	684	903	973	676	900	942	684	787	839	711	687	9,589
Third Party Settlements	18	32	21	31	31	31	25	16	29	21	30	29	314
SSA Requests for Info	105	68	70	92	87	72	67	57	70	101	85	77	951
Cases Closed	2,588	2,137	2,509	2,309	1,973	2,167	2,326	2,217	2468	2394	2259	2,742	28,089
Cases Reviewed	723	601	886	770	905	667	1,863	2,228	2163	1681	1066	1,461	15,014
Total	12,900	11,943	13,525	13,552	11,109	12,012	13,819	13,668	16,434	14,519	12,928	14,461	160,870

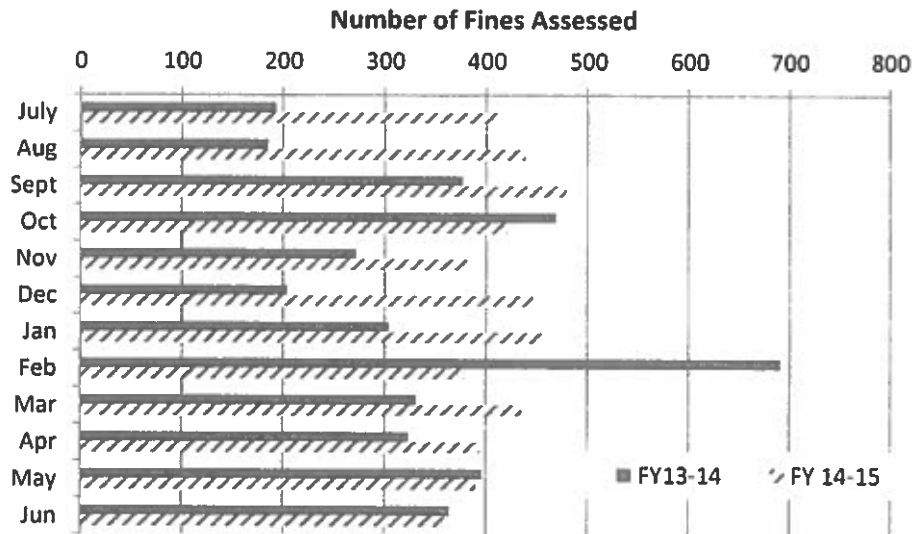
CLAIMS DEPARTMENT REPORT													
STATISTICS FOR FISCAL YEAR 2014 -2015													
Prepared July 1, 2015													
Fines per Form	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Assessed Form 15I	16	49	46	13	20	34	42	11	6	19	9	16	281
Assessed Form 15II	5	37	13	8	11	19	17	2	4	8	2	2	8
Assessed Form 15S	0	0	0	0	0	0	0	0	0	0	0	0	0
Assessed Form 17	2	8	23	1	6	12	14	5	2	3	2	2	78
Assessed Form 18	363	333	386	391	336	377	377	358	418	353	366	330	4388
Assessed Form 19	5	1	2	0	0	0	2	1	2	2	0	0	15
Assessed Denial Letter	10	6	5	4	4	6	2	1	0	1	4	7	50
Assessed Requests	12	4	3	4	2	2	2	1	1	1	5	4	41
Paid Form 15I	\$3,800	\$2,800	\$5,800	\$4,000	\$1,200	1200.00	\$4,600	\$6,600	\$4,600	\$1,400	\$2,800	\$7,600	\$46,400
Paid Form 15II	\$1,000	\$1,200	\$3,200	\$1,200	\$600	\$800	\$2,300	\$3,400	\$800	\$1,000	\$1,400	\$3,600	\$20,500
Paid Form 15S	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200	\$200	\$600
Paid Form 17	\$400	\$0	\$1,400	\$1,400	\$400	\$1,400	\$1,600	\$1,400	\$1,800	\$600	\$800	\$1,400	\$12,600
Paid Form 18	\$72,800	\$36,000	\$40,000	\$47,000	\$41,500	\$46,300	\$36,000	\$64,200	\$81,400	\$48,800	\$67,900	\$124,800	\$706,700
Paid Form 19	\$250	\$100	\$50	\$100	\$50	\$0.00	\$0.00	\$200	\$0.00	\$50	\$50	\$50	\$900
Paid Denial Letter	\$250	\$400	\$1,000	\$600	\$400	\$200.00	\$0.00	\$200	\$400	\$0	\$100	\$400	\$3,950
Paid Request	\$2,400	\$1,600	\$200	\$800	\$600	\$0.00	200	1200	\$1,000	\$400	\$600	\$1,600	\$10,600

CLAIMS DEPARTMENT REPORT													
STATISTICS FOR FISCAL YEAR 2014-2015													
Prepared July 1, 2015													
II. Total Fines Assessed by Claims Department													
	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
# Assessed	413	438	478	421	381	446	455	378	434	394	390	359	4,987
# Rescinded	61	49	51	60	49	34	50	49	63	56	40	30	592
# Reduced	0	0	1	0	0	0	0	1	0	0	0	0	2
# Paid	198	205	254	259	234	245	224	368	423	234	363	604	3,611
# Outstanding*	1,430	1,614	1,787	1,889	1,987	2,154	2,335	1,181	1,129	1,233	1,220	945	18,904
Total Amt. Assessed	\$82,650	\$91,250	\$95,700	\$85,200	\$76,200	\$89,200	\$92,100	\$78,400	\$83,600	\$79,700	\$78,100	\$71,800	1,003,900
Total Amt. Rescinded	\$12,050	\$9,450	\$10,200	\$12,000	\$9,800	\$6,800	\$10,000	\$9,800	\$12,600	\$11,200	\$8,000	\$6,000	117,900
Total Amt. Reduced	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	200
Net Assessed													
Total Amt. Paid	\$43,300	\$42,100	\$51,650	\$55,100	\$44,750	\$49,900	\$44,700	\$77,100	\$90,200	\$52,250	\$74,750	\$124,800	750,600
Total Outstanding*	\$332,844	\$372,544	406,294	\$424,394	\$446,044	\$478,544	\$515,944	\$253,350	\$234,150	\$250,400	\$245,750	\$186,750	4,147,008

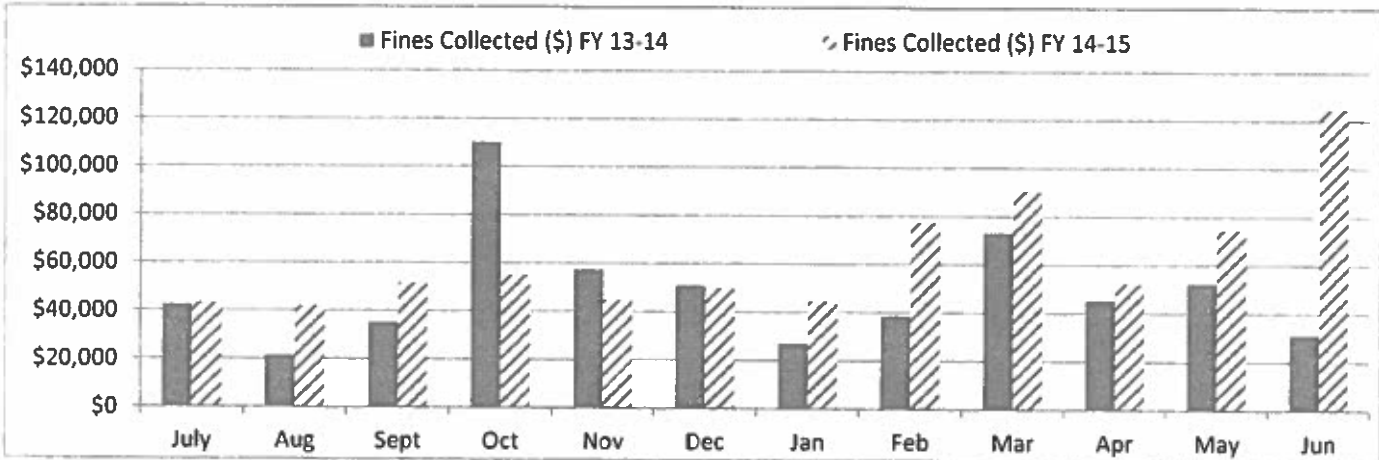
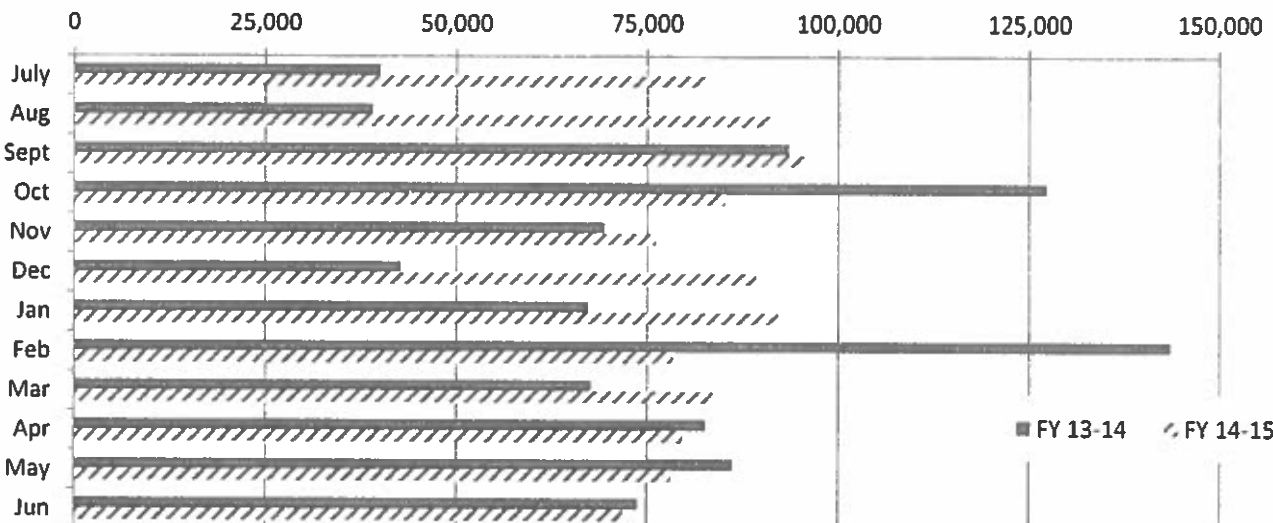
CLAIMS DEPARTMENT - Fine Activity Report June 2015

The number of fines assessed by the Claims Department decreased in number to 359 from 390 in June. The number of Claims fines paid increased from 363 in May to 604 in June.

Total fine dollars assessed in June was \$71,800 a decrease over prior month \$78,100. Fine revenue received in June was \$124,800 an increase over prior month \$74,750.



Net Fines Assessed (\$)



Claims Department - Fine Activity Report

Fines Assessed (#)

	FY 13 -14	FY 14-15
July	193	413
Aug	185	438
Sept	377	478
Oct	469	421
Nov	272	381
Dec	204	446
Jan	304	455
Feb	691	378
Mar	331	434
Apr	324	394
May	396	390
Jun	364	359
Total	4,110	4,987
Mo Avg	343	416

Fines Received (#)

	FY 13-14	FY 14-15
July	162	198
Aug	190	205
Sept	174	254
Oct	459	259
Nov	242	234
Dec	203	245
Jan	138	224
Feb	175	368
Mar	336	423
Apr	219	234
May	214	363
Jun	130	604
Total	2,642	3,611
Mo Avg	220	301

Net Fines Assessed (\$)*

	FY 13-14	FY 14-15
July	40,000	82,650
Aug	39,000	91,250
Sept	93,500	95,700
Oct	127,250	85,200
Nov	69,350	76,200
Dec	42,750	89,200
Jan	67,200	92,100
Feb	143,600	78,400
Mar	67,600	83,600
Apr	82,700	79,700
May	86,200	78,100
Jun	73,750	71,800
Total	932,900	1,003,900
Mo Avg	77,742	83,658

Fines Collected (\$)

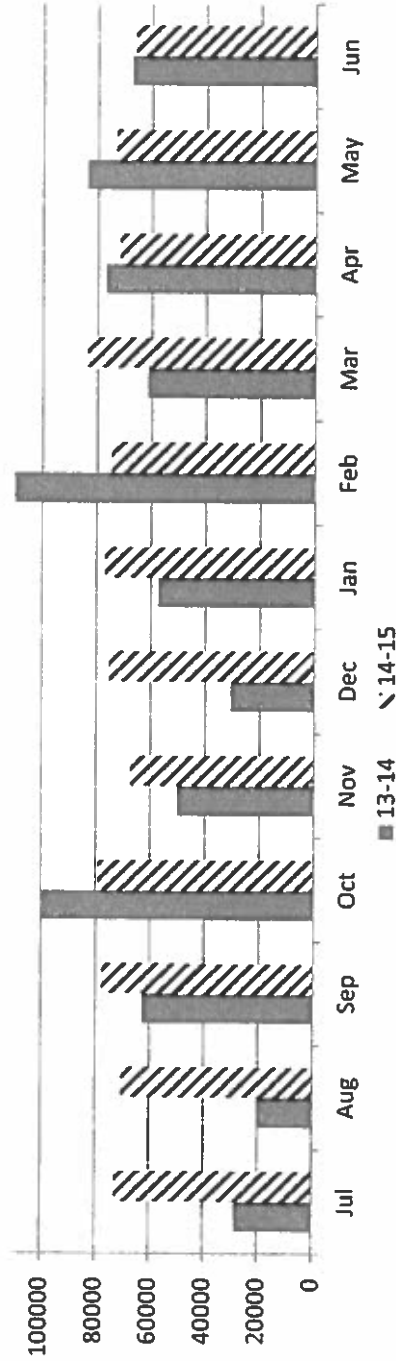
	FY 13-14	FY 14-15
July	\$42,350	43,300
Aug	\$21,200	42,100
Sept	\$35,050	51,650
Oct	\$110,350	55,100
Nov	\$57,425	44,750
Dec	\$50,900	49,900
Jan	\$27,000	44,700
Feb	\$38,550	77,100
Mar	\$73,100	90,200
Apr	\$45,350	52,250
May	\$52,550	74,750
Jun	\$31,200	124,800
Total	585,025	750,600
Mo Avg	48,752	62,550

*after reductions and rescinded

FORM 18 FINE ASSESSMENTS

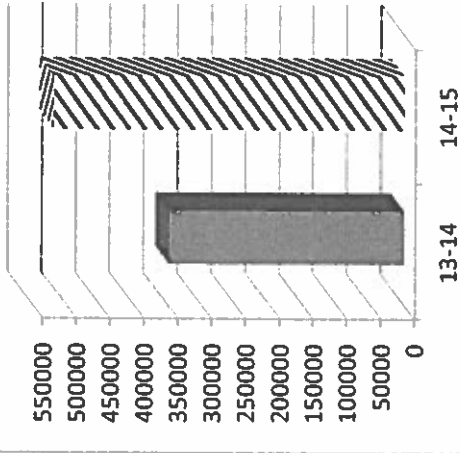
Consistent with overall Commission strategy, the Claims Department works with our Carrier partners to develop approaches that result in increased compliance levels and reduced Fine related costs to businesses in South Carolina.

A key "success measure" of this effort is the Form 18 Fine Assessment report. For the month of June 2015, this has resulted in a decrease in Form 18 Fine Assessments to \$66,000 as compared to May 2015 of \$73,300. The actual number of fines assessed decreased from 366 to 330 in June 2015.



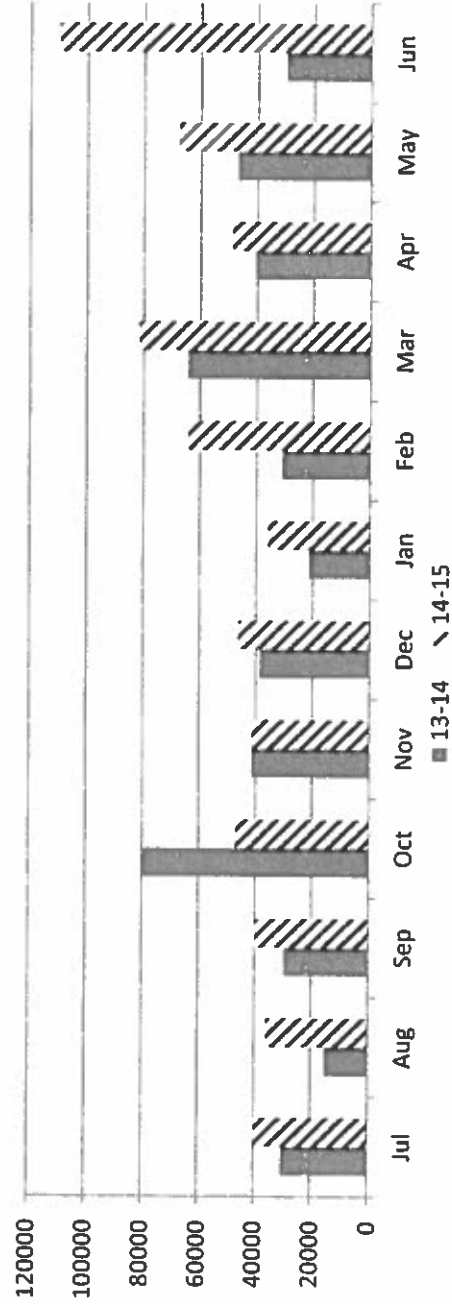
FORM 18 FINE ASSESSMENTS YTD

Form 18 Fine Assessment is trending at 115% of prior year assessments.



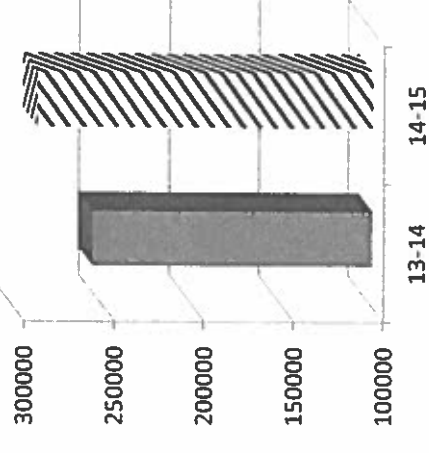
FORM 18 FINE COLLECTION

In June 2015, the Claims Department received payment on Form 18 Fines resulting in revenue of \$109,950.



FORM 18 FINE REVENUE YTD

Form 18 Fine Revenue is trending at 93% of prior year collections.



State of South Carolina

1333 Main Street
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Columbia, S.C. 29202-1715



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Workers' Compensation Commission

July 15, 2015

To: Gary M. Cannon
Executive Director

From: Amy A. Bracy
Judicial Director

RE: **Monthly Judicial Report for June 2015**

There were one hundred forty-eight (148) Single Commissioner Hearings conducted during the past month, and there were fifteen (15) Full Commission hearings held in June.

The Informal Conference system has conducted two hundred thirty-eight (238) hearings during the last month.

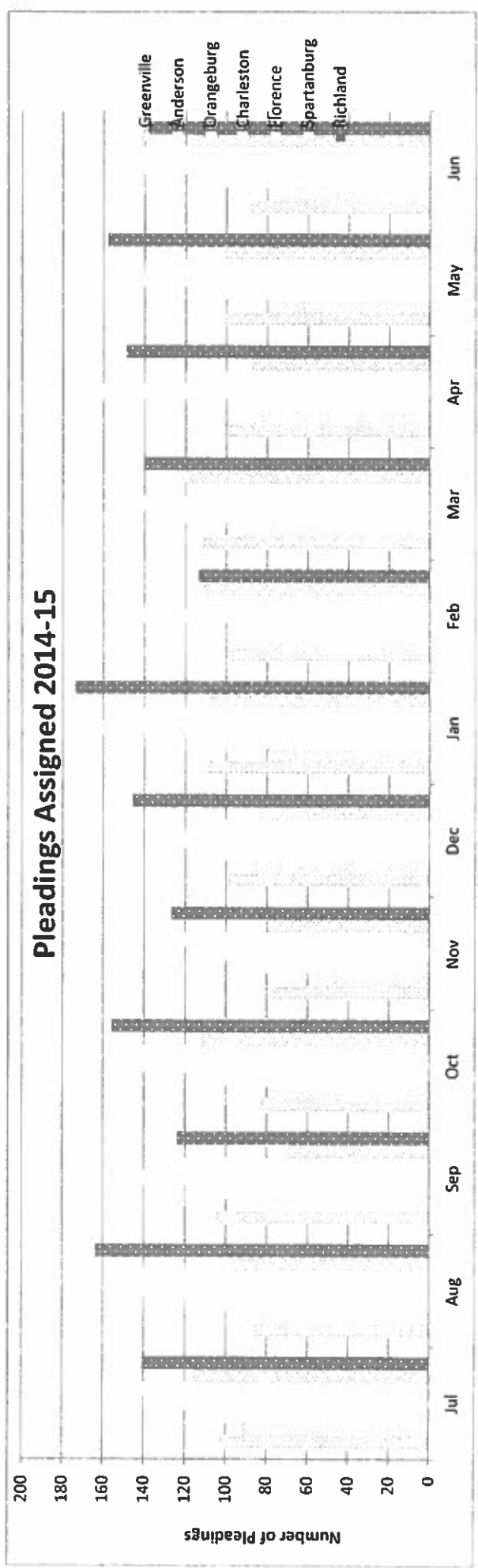
There were eighty-nine (89) regulatory mediations scheduled and twenty-four (24) requested mediations. The Judicial Department was notified of forty-two (42) matters resolved in mediation, with the receipt of Forms 70.

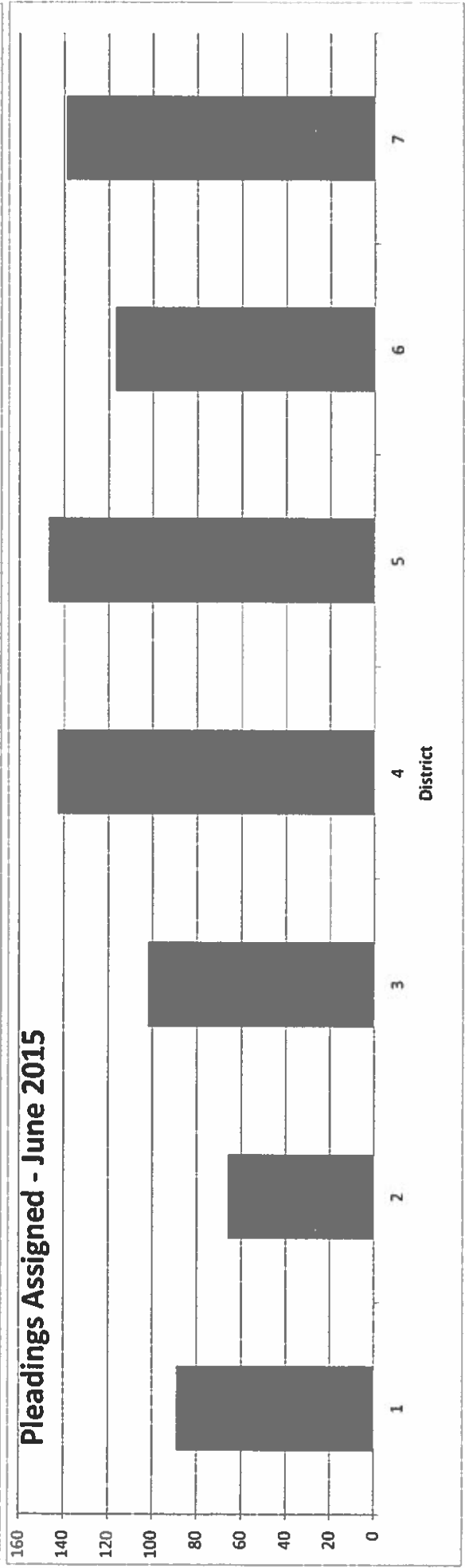
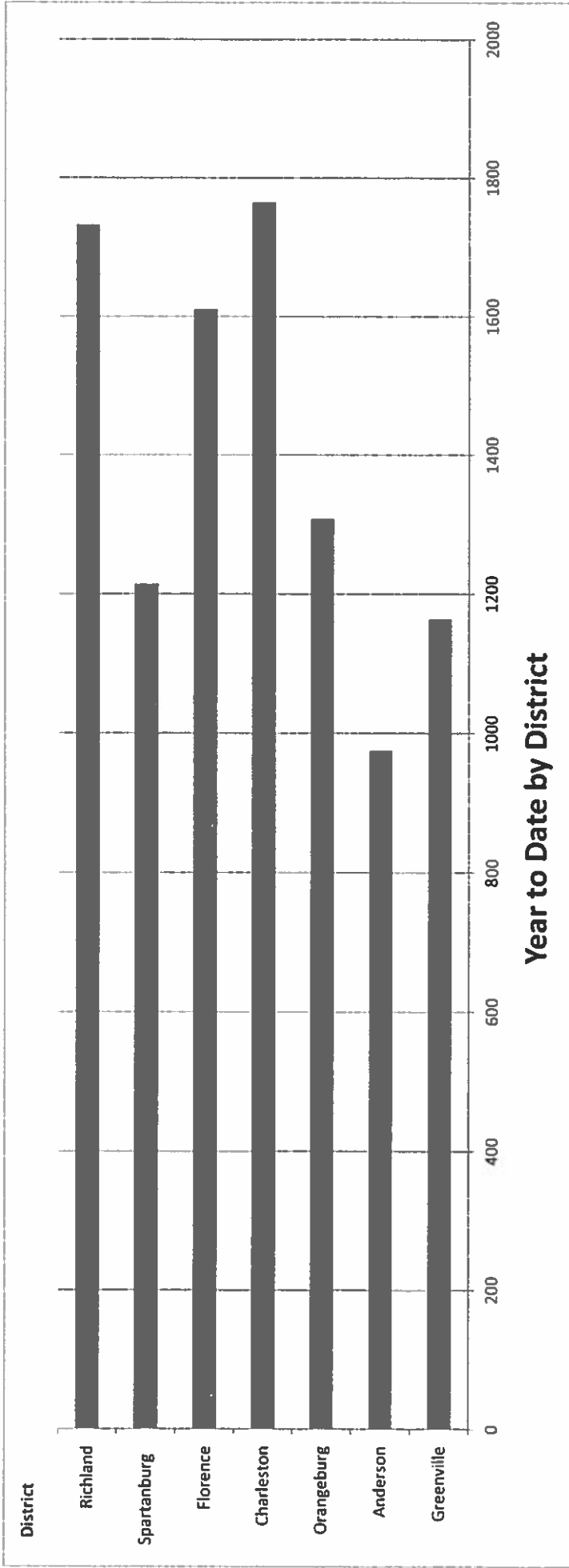
**Judicial Department Statistical Report
Statistics For Fiscal Year 2014-2015**

	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Totals YTD 2014-2015	Totals YTD 2013-2014
Claimant Pleadings	650	603	596	679	520	565	557	572	646	647	568	665	7,268	6,826
Defense Response to Pleadings	522	526	459	488	423	462	529	418	505	507	469	495	5,803	5,644
Defense Pleadings	284	277	282	267	266	259	301	308	296	271	280	304	3,395	3,412
Motions	127	100	110	117	82	96	92	98	125	115	108	132	1,302	1,350
Form 30	35	47	15	22	19	23	14	14	21	33	12	28	283	312
FC Hearings Held	10	15	15	15	15	8	0	27	12	11	9	15	152	173
FC Orders Served	26	6	21	16	7	8	17	12	10	21	12	12	168	233
Single Comm. Hearings Held	105	65	157	108	100	88	95	66	97	83	116	148	1,228	1,229
Single Comm. Orders Served	159	77	86	87	92	84	84	91	106	105	92	115	1,178	1,296
Consent Orders	205	219	246	270	207	185	311	270	267	206	241	276	2,903	2,720
Administrative Orders	62	67	64	49	41	47	47	51	63	45	43	59	638	524
Clincher Conference Requested	88	104	116	145	107	116	101	136	113	69	167	91	1,353	1,214
Informal Conference Requested	375	393	400	380	347	304	453	355	411	450	353	403	4,624	4,404
Informal Conference Conducted	100	508	294	258	222	180	225	141	265	447	261	238	3,139	2,745
Regulatory Mediations	109	134	105	73	64	77	75	64	109	94	67	89	1,060	1,520
Requested Mediations	27	25	33	17	18	15	37	13	15	20	20	24	264	158
Ordered Mediations	0	7	0	0	2	0	0	0	0	0	0	0	9	43
Mediation Resolved	94	73	62	77	59	76	92	47	46	44	56	42	768	627
Mediation Impasse	28	30	11	29	20	10	25	14	40	19	21	15	262	260
Mediation Held; Issues Pending	0	0	0	0	3	2	0	0	0	0	0	0	5	6
Claim Settled Prior to Mediation	27	24	23	25	15	15	22	10	17	7	7	17	209	-
Mediation Not Complete in 60 days	4	15	5	10	5	5	9	1	22	3	2	13	94	-

Pleadings Assigned

	District 1 Greenville			District 2 Anderson			District 3 Orangeburg			District 4 Charleston			District 5 Florence			District 6 Spartanburg			District 7 Richland		
	14-15	13-14	12-13	14-15	13-14	12-13	14-15	13-14	12-13	14-15	13-14	12-13	14-15	13-14	12-13	14-15	13-14	12-13	14-15	13-14	12-13
	Jul	103	119	94	92	96	89	119	121	124	140	164	160	145	117	140	116	111	99	141	135
Aug	86	121	133	96	71	100	120	121	126	153	170	176	146	131	153	104	119	149	164	141	215
Sep	105	102	95	84	80	100	105	97	101	155	163	144	126	137	101	70	90	107	124	132	144
Oct	83	124	118	78	84	97	115	128	120	143	170	188	146	159	138	112	106	115	156	160	146
Nov	80	115	111	56	67	99	93	115	125	115	163	153	135	115	139	80	79	106	127	112	138
Dec	99	78	74	86	93	80	108	102	142	133	123	126	119	108	118	85	95	116	146	113	108
Jan	109	92	111	80	56	106	120	100	118	163	151	193	158	95	128	108	88	121	174	119	141
Feb	98	93	106	86	98	98	92	98	115	141	157	165	110	146	114	111	93	89	114	106	133
Mar	112	101	104	91	76	90	132	107	107	156	121	134	118	130	143	122	91	121	140	128	160
Apr	99	98	122	87	69	73	97	100	107	165	144	155	120	141	108	88	101	103	149	150	162
May	101	88	67	73	97	67	105	124	78	158	169	134	140	121	80	101	100	102	158	153	107
Jun	89	81	98	66	79	80	102	95	121	143	148	163	147	110	121	117	79	110	139	123	144
Totals	1164	1212	1233	975	966	1079	1308	1308	1384	1765	1843	1891	1610	1510	1483	1214	1152	1338	1732	1572	1771





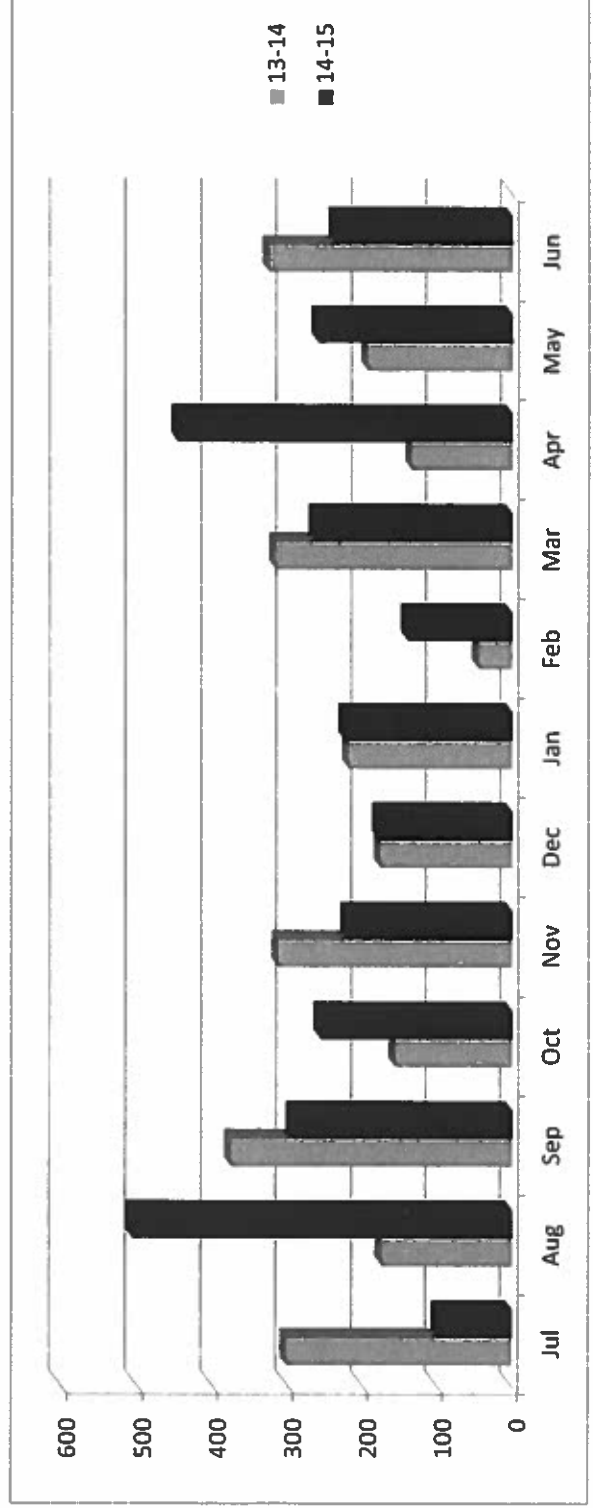
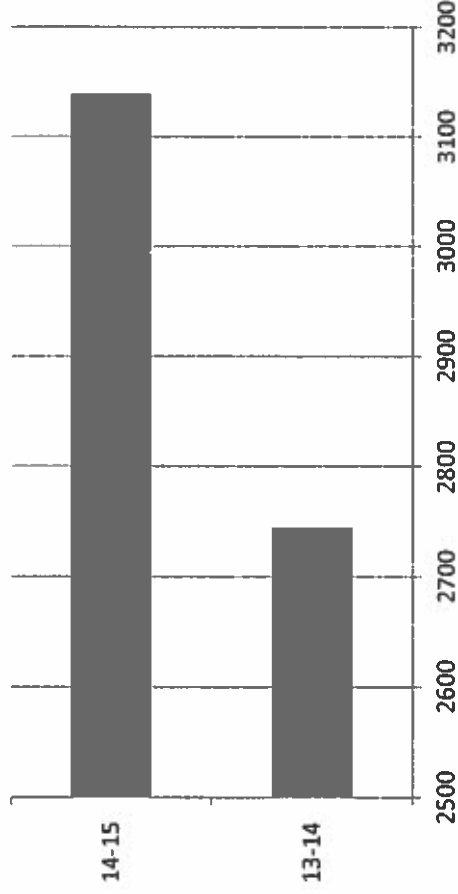
Informal Conf. Conducted

	13-14	14-15	
Jul	303	100	33.0%
Aug	176	508	288.6%
Sep	376	294	78.2%
Oct	158	258	163.3%
Nov	314	222	70.7%
Dec	178	180	101.1%
Jan	220	225	102.3%
Feb	46	141	306.5%
Mar	317	265	83.6%
Apr	136	447	328.7%
May	195	261	133.8%
Jun	326	238	73.0%
Total	2745	3139	

13-14 14-15
2745 3139 114.4%

Y-T-D

IC's to Date v. Prior

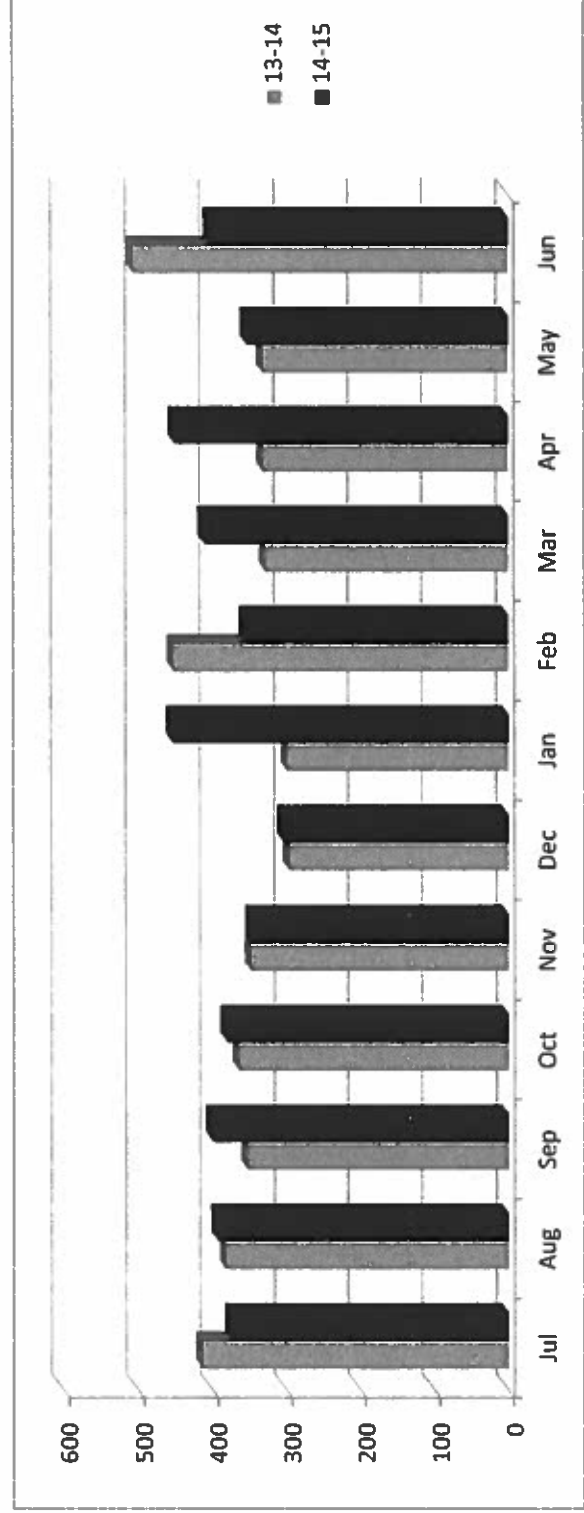
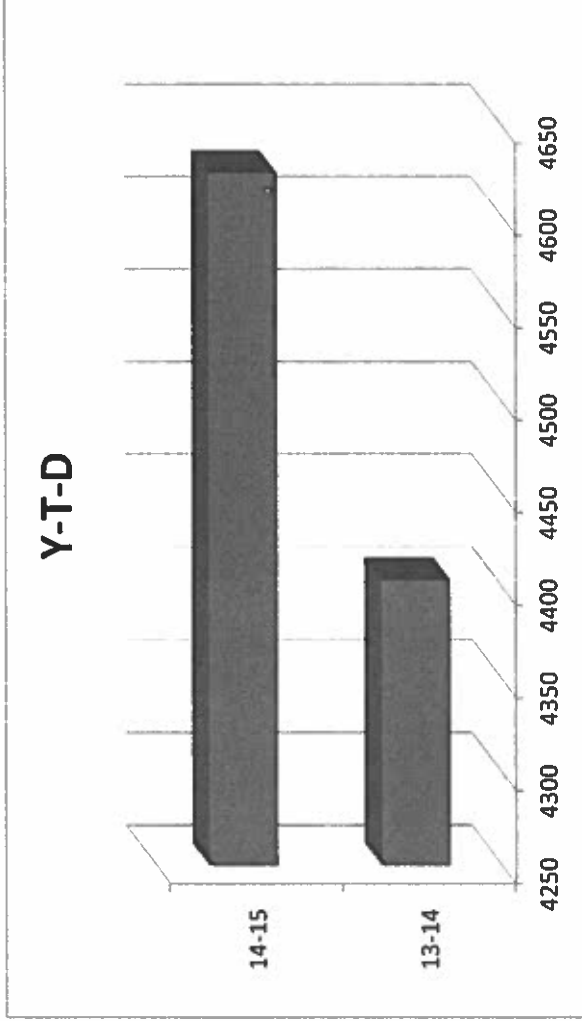


Informal Conf. Requested

	13-14	14-15
Jul	414	375
Aug	382	393
Sep	352	400
Oct	364	380
Nov	348	347
Dec	296	304
Jan	299	453
Feb	452	355
Mar	328	411
Apr	331	450
May	332	353
Jun	506	403
Total	4404	4624

13-14 14-15
4404 4624 1.049955

Y-T-D



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Workers' Compensation Commission

Executive Director's Report Gary M. Cannon

July 15, 2015

Debit Card Ad Hoc Advisory Committee

The Debit Card Ad Hoc Advisory Committee is reviewing a proposed recommendation for Commission consideration. A meeting will be scheduled within thirty days to discuss and vote on the committee's recommendation.

Narcotics Use Ad Hoc Advisory Committee

The next meeting of the Narcotics Use Ad Hoc Advisory Committee is scheduled for Thursday, July 30, 2015, at 2:00 p.m. at the S.C. Pharmacy Association. The agenda will include discussion of proposals and recommendations.

FY 2015-16 Budget

The General Assembly approved the FY15-16 annual operating budget. The Commission received an additional \$75,000 in recurring funds in General Fund Appropriations for information technology. The total annual budget is \$5,556,327.

Claims Administration Workshop

Registration has begun for the Claims Administration Workshop scheduled for Thursday, July 30, 2015, from 9:00 a.m. until 3:30 p.m. at the S.C. Department of Archives and History. I am pleased to announce that the workshop has been approved for five (5) CLE credit hours. As of this report, the total number of registrants is 89.

Personnel

IT Consultant I

Interviews were held with six individuals for the IT Consultant I position on June 25. A total of 76 applications were received. Brian Myers, temporary position within the Information Technology Department since July 14, 2014, was selected for the position.

IT Director

Twenty-eight (28) applications were received for the IT Director's position. Five individuals were interviewed on July 13, 2015. At publication of this memo final decision and

announcement is pending. We anticipate the individual beginning work with the Commission mid-August.

Employee Meetings

The Employee Appreciation Luncheon was held on Monday, June 15, at which time Renee Smith was awarded the 2014 Employee of the Year. The Executive Director met with the Department Heads on June 22, 2015 and on July 15, 2015.

Other Meetings/Activities

The Executive Director participated in the following meetings/activities outside the normal scope of activities:

- June 23 – Participated in IAIABC Executive Committee Teleconference
- June 24 – Attended Retirement Reception for Sam Wilkins, State Director, State Human Resources Division
- June 30 – Site visit with Cynthia Young, Real Property Services, S.C. Department of Administration
- July 13 – Presentation to a citizens group on workers' compensation. (25 participants)
- July 14 – Met with Heather Smith, Southern Strategies, to discuss Opt-out Bill
- July 17 – Presentation to the Palmetto Health Trust Claims Coordinator Workshop (80 participants)

Constituent /Public Information Services

For the period June 10, 2015 through July 15, 2015 the Executive Director's Office and the General Counsel's office had 931 contacts with various system constituents and stakeholders. The contacts included telephone communications; electronic and personal contacts with claimants or constituents, state agencies, federal agencies, attorneys, service providers, business partners; and letters with congressional offices.

SCWCC Stakeholder Electronic Distribution List

For the period June 10, 2015 through July 15, 2015, we added 26 individuals to the Commission's stakeholder distribution list. A total of 560 individuals currently receive notifications from the Commission.

SC Vocational Rehabilitation Department (SCVRD)

As of the publication of this report, the final monthly report from SCVRD was not available.