

**A G E N D A**

**SOUTH CAROLINA WORKERS' COMPENSATION COMMISSION**

1333 Main Street, 5<sup>th</sup> Floor  
Columbia, South Carolina 29201

**July 16, 2012 – 10:30 a.m.**

Commission Hearing Room A

*This meeting agenda was posted prior to the meeting and proper advance notice was made to all concerned parties in compliance with requirements in the Freedom of Information Act.*

1. APPROVAL OF AGENDA OF BUSINESS MEETING OF JULY 16, 2012 *CHAIRMAN BECK*
2. APPROVAL OF MINUTES OF THE BUSINESS MEETING OF JUNE 18, 2012 (Tab 1) *CHAIRMAN BECK*
3. GENERAL ANNOUNCEMENTS *MR. CANNON*
4. APPLICATIONS FOR APPROVAL TO SELF-INSURE (Tab 2) *MR. DUFFIELD*
5. DEPARTMENT DIRECTORS' REPORTS *MS. GANTT*
  - Administration – Financial Report (Tab 3) *MS. FLOYD*
  - Human Resources (Tab 4) *MS. HARTMAN*
  - Information Services (Tab 5) *MR. DUFFIELD*
  - Insurance & Medical Services (Tab 6) *MR. LINE*
  - Claims (Tab 7) *MS. CROCKER*
  - Judicial (Tab 8)
6. EXECUTIVE DIRECTOR'S REPORT (Tab 9) *MR. CANNON*
7. OLD BUSINESS *CHAIRMAN BECK*
8. NEW BUSINESS *CHAIRMAN BECK*
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THE  
SOUTH CAROLINA WORKERS' COMPENSATION COMMISSION  
BUSINESS MEETING

**Monday, June 18, 2012**

A Business Meeting of the South Carolina Workers' Compensation Commission was held in Hearing Room A of the Workers' Compensation Commission on Monday, June 18, 2012 at 10:30 a.m. The meeting agenda was posted prior to the meeting and proper advance notice was made to all concerned parties in compliance with requirements in the Freedom of Information Act. The following Commissioners were present:

T. SCOTT BECK, INTERIM CHAIRMAN  
SUSAN S. BARDEN, VICE CHAIR  
MELODY L. JAMES, COMMISSIONER  
GENE MCCASKILL, COMMISSIONER  
AVERY B. WILKERSON, JR., COMMISSIONER  
DERRICK L. WILLIAMS, COMMISSIONER

Present also were Gary M. Cannon, Executive Director, Virginia Crocker, Judicial Director; Greg Line, Claims Director; Grant Duffield, Insurance and Medical Services Director; Betsy Hartman, IT Director; and Wayne Ducote, Coverage Director. Visitors present were Clara Smith, Injured Workers' Advocates; Kristian Cross, Collins & Lacy, P.C.; Jim Williams, SC Vocational Rehabilitation Department; and AnnMargaret McCraw, Midlands Orthopaedics/SC Orthopaedic Association.

Chairman Beck called the meeting to order at 10:38 a.m. He announced Commissioner Roche is out of town and not present for the Business Meeting.

**AGENDA**

Commissioner Barden moved that the agenda be approved. Commissioner Williams seconded the motion, and the motion was approved.

**APPROVAL OF MINUTES – PUBLIC HEARING OF MAY 21, 2012**

Commissioner Williams moved that the minutes of the Public Hearing of May 21, 2012 be approved. Commissioner Wilkerson seconded the motion, and the motion was approved.

**APPROVAL OF MINUTES – BUSINESS MEETING OF MAY 21, 2012**

Commissioner Wilkerson moved that the minutes of the Business Meeting of May 21, 2012 be approved. Commissioner Williams seconded the motion, and the motion was approved.

**APPROVAL OF MINUTES – PUBLIC HEARING OF MAY 29, 2012**

Commissioner Williams moved that the minutes of the Public Hearing of May 29, 2012 be approved. Commissioner Wilkerson seconded the motion, and the motion was approved.

**APPROVAL OF MINUTES – SPECIAL BUSINESS MEETING OF MAY 29, 2012**

Commissioner Wilkerson moved that the minutes of the Special Business Meeting of

May 29, 2012 be approved. Commissioner Williams seconded the motion, and the motion was approved.

### **GENERAL ANNOUNCEMENTS**

Gary Cannon announced the iPads for the Commissioners have arrived. Betsy Hartman will give a tutorial on using the iPad to the Commissioners immediately following the Business Meeting in the Commissioners' Conference Room.

### **APPLICATIONS FOR APPROVAL TO SELF-INSURE**

On behalf of W.C. Smith, Self-Insurance Director, Grant Duffield, Insurance and Medical Services Director, presented Self-insurance applications. Sixteen (16) prospective members of two (2) funds were presented to the Commission for approval. The applications were:

**SC Automobile Dealers Assoc., SIF**  
Herlong Ford, Inc.

**SC Home Builders SIF**  
Aiken Overhead Doors, Inc.  
B&C Pressure Washing Quality Painting  
Billy Joe Johnson dba Johnson Builders  
Horace Freeman Builders, Inc.  
JMH Electrical Contractor Services, LLC  
National Lighting dba Nova Lighting, Inc.  
Richard N. Snipes Construction, LLC  
Rock Solid Creations, Inc.  
Satchel Construction, LLC  
Shawn Hunt dba Heavenly Home Improvements  
Rocky Pearson dba Rocky M. Pearson Drywall  
Stream Works, LLC  
Sunbelt Homes of Myrtle Beach, Inc.  
Tex A. Taylor dba Taylor Termite & Pest Control  
Tommy Dial dba Dial Handyman Service

After examination of the applications, it was determined that each complied with the Commission's requirements and each was recommended for approval. Commissioner Wilkerson made the motion to approve the applications to self-insure, and Commissioner Williams seconded the motion. The motion was unanimously approved.

### **DEPARTMENT DIRECTORS' REPORTS**

The Department Directors presented their reports which were also submitted to the Commission in written form.

#### **Administration Department**

Diana Gantt presented the Summary of Revenues and Expenditures for the period ending May 31, 2012. The benchmark for May is 91.67%. The Commission's revenues are at 85.73%, and expenses are at 87%. Commissioner Wilkerson asked about the potential financial impact to the Agency if several employees retire based on potential changes to the SC Retirement System. There was discussion. Mr. Cannon said the financial obligation for retirees falls on the State and not the agency.

### **Human Resources Department**

On behalf of Cathy Floyd, Diana Gantt presented the Human Resources report for the period of May 16, 2012 through June 12, 2012.

Ms. Gantt announced the following:

- Kristen Small, summer law clerk intern, ended her six-week term on June 15, 2012
- The Employee Appreciation Luncheon was held May 21
- Kim Ballentine was recognized as the 2011 Employee of the Year
- Ms. Floyd assisted the State Auditors with the financial audit of the Agency
- Ms. Floyd provided training during the All Employee Meeting on the MySCEmployee Enhancements

### **Information Services**

Betsy Hartman presented the Information Services Department's report. Ms. Hartman said work continues on the claims EDI Release 3 Upgrade. The Agency is on schedule for implementing the first trading partner the first or second week in July.

### **Insurance & Medical Services**

Grant Duffield presented the Insurance & Medical Services Department's report. The IMS Department is working to implement cross training opportunities within the Department. He reported there were over 3,500 "hits" on the Coverage Verification website during the month of May.

### **Claims Department**

Greg Line presented the Claims Department's report. There were 392 fines for the month of May, which is down from assessing 471 fines for the month of April. The dollar amount of the fines assessed for the month of May is \$84,200, which is down from assessing \$101,350 for the month of April. Mr. Line said that for the last five months the Form 18 fines assessed have averaged 232 fines per month.

### **Judicial Department**

Virginia Crocker presented the Judicial Department's report. Ms. Crocker expressed her appreciation to Mr. Duffield for his assistance with preparing the graphs which are now included in Judicial Department's monthly report. Chairman Beck requested that the district names be listed on the Year-to-Date by District graphs.

### **EXECUTIVE DIRECTOR'S REPORT**

Gary Cannon, Executive Director, presented his report which was also submitted to the Commission in written form. He pointed out the following highlights from his report:

#### **Constituent/Public Information Services**

Mr. Cannon said the Executive Director's Office is tracking more calls and responses and had a slight increase over last month in the number of contacts with various system constituents and stakeholders.

#### **SCWCC Stakeholder Electronic Distribution List**

The Executive Director's Office continues to receive requests from individuals to be added to the Commission's stakeholder distribution list.

### Surgical Implant Advisory Committee

The Surgical Implant Advisory Committee is scheduled to meet on Wednesday, June 27, 2012. The Committee will consider a draft of the Preliminary Final Report released by OptumInsight.

### H.3111

Mr. Cannon reported that H.3111 was signed into law by the Governor on June 7, 2012. Chairman Beck requested Mr. Cannon provide a copy of the H.3111 bill to the Commissioners.

### Document R 4286 Mediation Regulation

Mr. Cannon reported the proposed Mediation Regulation was submitted to the General Assembly on May 29, 2012. A request was submitted to the Senate to include the consideration of the Mediation Regulations in the Sine Die Resolution. The request was not included in the final draft of the Senate version of the Sine Die Resolution, and will be considered during the new legislative session.

### Document R 4283 Oral Arguments

Mr. Cannon reported a Public Hearing was held on May 21, 2012 to receive public comment on the proposed change to Regulation 67-706 (R 4283). The final language will be considered during today's Business Meeting.

### SC Vocational Rehabilitation Department

Mr. Cannon referred to the May 31, 2012 SCVRD/WCC Referrals Report provided by Ms. Prevost, SCVRD Case Manager. Commissioners requested clarification on inappropriate and appropriate referrals. Mr. Cannon deferred to Jim Williams, SCVRD Client Services, to provide the clarification. Mr. Williams said he will follow-up and provide clarification to the Commission.

## **OLD BUSINESS**

### **A. Approve Language of Proposed Change to R 67-706 (R 4283) Oral Argument for General Assembly Review**

Mr. Cannon reported the Commission held a Public Hearing on May 21, 2012 to receive public comment on the proposed change to Regulation 67-706 (R 4283) Oral Argument. No comments were offered to the Commission at the Public Hearing.

### **Motion to Approve Proposed Language to Regulation 67-706 (R 4283) Oral Argument**

Commissioner Wilkerson made a motion that the proposed language to Regulation 67-706 (R 4283) be approved. Commissioner Williams seconded the motion, and the motion carried.

### **B. SC Vocational Rehabilitation Department**

#### **1. Memorandum of Agreement**

Mr. Cannon presented for approval a Memorandum of Agreement (MOA) between the SC Workers' Compensation Commission and the SC Vocational Rehabilitation Department regarding the referral of workers' compensation claimants for vocational rehabilitation services:

**MEMORANDUM OF AGREEMENT  
BETWEEN  
THE SOUTH CAROLINA WORKERS' COMPENSATION COMMISSION  
AND  
THE SOUTH CAROLINA VOCATIONAL REHABILITATION DEPARTMENT**

**Parties to the Memorandum of Agreement**

This Memorandum of Agreement is entered into by the South Carolina Workers' Compensation Commission, hereinafter referred to as "SCWCC," and the South Carolina Vocational Rehabilitation Department, hereinafter referred to as "SCVRD."

**Legislative Mandate**

The framework for this Memorandum of Agreement is based upon the following legislative mandates:

- The state of South Carolina has created the agencies, the South Carolina Workers' Compensation Commission (SCWCC), pursuant to South Carolina Code of Laws, Section 42-3-10, et seq., and the South Carolina Vocational Rehabilitation Department (SCVRD), pursuant to South Carolina Code of Laws, Section 43-31-10, et seq.
- The South Carolina Code of Laws, Section 42-3-80 states that the executive director for the administrative department of the SCWCC "shall also be responsible for the referral to the South Carolina Vocational Rehabilitation Department of all industrially injured persons that need vocational counseling or vocational evaluation, personal adjustment, training and placement."

**Purpose**

It is the intent of this MOA to promote mutual cooperation and communication between SCWCC and SCVRD in order to facilitate the referral of industrially injured persons for vocational rehabilitation services and serve those referrals who are eligible for services. The SCWCC and SCVRD agree that the "Cooperative Agreement between The South Carolina Industrial Commission and The South Carolina Vocational Rehabilitation Department," dated March 31, 1980, and modifications to that cooperative agreement are hereby rescinded.

**Role of Each Agency**

**SCWCC**

The mission of the South Carolina Workers Compensation Commission is to administer the workers' compensation law in South Carolina. The Commission, working closely with the Governor, the General Assembly, and the Commission's many constituents, ensures that the workers' compensation system is fair, equitable, and responsive to the needs of the citizens of South Carolina.

**SCVRD**

SCVRD's mission is to enable eligible individuals with disabilities to prepare for, achieve, and maintain competitive employment. Its time-limited, service delivery system focuses on working age people with physical and mental disabilities.

**Respective Duties**

SCWCC and SCVRD are committed to seek opportunities to better coordinate and maximize referrals of persons injured during the course and scope of their employment and assist those, whose injuries pose ongoing limitations for maintaining employment, through provision of appropriate, timely vocational rehabilitation services that will enable them return to competitive employment.

**Objectives:** The content of this Memorandum of Agreement shall focus on the attainment of the following objectives:

1. Maintain daily work relationships between the SCWCC and SCVRD that promote prompt and appropriate referrals of industrially injured persons for vocational rehabilitation services.
2. Improve the quality of vocational rehabilitation services and employment outcomes for the SCWCC referrals, whose injuries pose ongoing limitations for maintaining employment.

3. Access to the SCWCC database that:
  - a. advances the ability of each SCVRD area office to seek referrals of industrially injured persons in their home communities and
  - b. enhances the ability of the SCWCC to review and report real-time aggregate referral information to their stakeholders.
4. Provide relevant aggregate information to the SCWCC about the status and outcomes of referrals made by the SCWCC to the SCVRD, and maintain and improve the mechanisms for the exchange of specific client information by the mutual agencies.

**Modifications**

No amendments, changes, additions, deletions or modifications to or of this Agreement shall be valid unless reduced to writing, signed by the parties and attached hereto.

**Notices**

Any written communication or notice pursuant to this agreement shall be made to the following representatives of the respective parties at the following addresses:

**For SCWCC:**

Gary Cannon, Executive Director  
 P. O. Box 1715  
 Columbia, SC 29202-1715  
 Telephone: (803) 737-5744  
 Email: [gcannon@wcc.sc.gov](mailto:gcannon@wcc.sc.gov)

**For SCVRD:**

James M. Williams, Client Services Specialist  
 1410 Boston Avenue, PO Box 15  
 West Columbia, SC 29170  
 Telephone: (803) 896-7993  
 Email: [jwilliams@scvrd.state.sc.us](mailto:jwilliams@scvrd.state.sc.us)

**Duration**

This term of this Memorandum of Agreement shall be for a period of five (5) years of the date of the last signature affixed hereto. The SCWCC executive director and the SCVRD commissioner will take appropriate action within their respective agencies to ensure effective implementation of the terms of this Memorandum of Agreement.

**Termination**

Either party may terminate the agreement at any time for any reason by giving written notice of at least thirty (30) days. The thirty (30) days shall commence upon receipt of such notice, which shall be deemed to have been received no later than five (5) days after transmittal to the address indicated below.

**Signatures**

South Carolina  
 Workers' Compensation Commission

South Carolina  
 Vocational Rehabilitation Department

\_\_\_\_\_/\_\_\_\_\_  
 Gary M. Cannon                      Date  
 Executive Director

\_\_\_\_\_/\_\_\_\_\_  
 Barbara G. Hollis                      Date  
 Commissioner

**Motion to Approve Memorandum of Agreement**

Commissioner Wilkerson made a motion to approve the Memorandum of Agreement between the SC Workers' Compensation Commission and the South Carolina Vocational Rehabilitation Department. Commissioner Williams seconded the motion, and the motion was approved.

**2. Resolution**

Mr. Cannon referred to § 42-19-40 of the SC Code of Laws, "*The records of the Commission, in so far as they refer to accidents, injuries and settlements, shall not be open to the public, but only to parties satisfying the Commission of their interest in such records and of the right to inspect them.*" He presented a draft resolution which states that the Commission has determined SCVRD satisfies the Commission's interest in having access and right to inspect the Commission records. Commissioner Barden suggested changing the sentence, "...for purposes of



determining claimants eligibility...,” to, “...for the sole purpose of determining claimants’ eligibility...,” in the last paragraph. The Commissioners agreed with Commissioner Barden’s suggested change.

**Motion on Resolution Satisfying the Commission of a Parties Interest and Right to Inspect the Records of the Commission**

Commissioner Barden moved to adopt the resolution as amended:

**WHEREAS**, the SC Workers’ Compensation Commission (Commission) is responsible for referring industrially injured persons who need vocational counseling or vocational evaluation, personal adjustment, training and placement to the SC Vocational Rehabilitation Department (SCVRD) pursuant to Section § 42-3-80 of the SC Code of Laws, 1976; and

**WHEREAS**, the Commission desires to enter into a cooperative arrangement with SCVRD to develop a referral claimant referral system that is timely, efficient and effective for all stakeholders; and

**WHEREAS**, the Commission and SCVRD desire a statewide referral system to allow all eligible workers’ compensation claimants access to all SCVRD offices; and

**WHEREAS**, the Commission and SCVRD have determined the most optimum referral system will provide SCVRD staff electronic access to Commission case files in order to provide SCVRD offices access to the information; and

**WHEREAS**, the Section § 42-19-40 of the of the SC Code of Laws, 1976, provides the records of the Commission, in so far as they refer to accidents, injuries and settlements, shall not be open to the public, however parties satisfying the Commission of their interest in such records and the right to inspect them; and

**WHEREAS**, the Section § 43-31-150 of the Code of Laws of South Carolina, 1976, provides records and communications are confidential and privileged except for purposes directly connected with the administration of a vocational rehabilitation program; and

**NOW, THEREFORE, BE IT RESOLVED**, that the South Carolina Workers’ Compensation Commission, a duly constituted body of the State of South Carolina, hereby determines SCVRD satisfies the Commission’s interest in having access and right to inspect the Commission records for the sole purpose of determining claimants’ eligibility for SCVRD services pursuant to Section §42-19-40 of the SC Code of Laws, 1976.

Commissioner Williams seconded the motion, and the motion was approved.

**NEW BUSINESS**

**A. Lump Sum Payment Awards**

Mr. Cannon presented a recommendation that the Commission create an ad hoc advisory committee of stakeholders to review the current and alternative methodologies used to calculate net present value of lump sum payments to ensure fairness to the claimants and the employers. He briefly reviewed § 42-9-301 and R 67-1605 Lump Sum Payments. Chairman Beck said that the Commission voted to amend the commuted values tables in January 2012 when Dr. Eric Powers, Associate Professor of Finance, University of South Carolina, called to our attention that

the commuted values for the 5% Net Present Value Table was inaccurate. There has been discussion on the fairness of the current methodology used to calculate the net present value of lump sum payments. Chairman Beck said that he, Commissioner Williams and Commissioner Roche recently met with Dr. Powers to discuss the issue. During the discussion, it was determined alternative sources may exist for calculating the commuted value of awards more equitably.

**Motion to Form an Advisory Committee to Review § 42-9-301 Lump-Sum Payment**

Following discussion, Commissioner Williams made a motion to form an advisory committee to review § 42-9-301 Lump-sum payments issue and the 5% Net Present Value Table. Commissioner Barden seconded the motion. The motion was approved. Chairman Beck noted that Commissioner Roche designated him as her proxy, and her vote on the motion is “aye.” Chairman Beck requested Commissioners provide names of parties appropriate to serve on the advisory committee by the end of the next day, June 19.

**ADJOURNMENT**

Commissioner Wilkerson made the motion to adjourn. Commissioner Barden seconded the motion, and the motion was approved.

The June 18, 2012 meeting of the South Carolina Workers’ Compensation Commission adjourned at 11:15 a.m.

Reported July 16, 2012  
Kim Ballentine, Office of the Executive Director

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**INTEROFFICE MEMORANDUM**

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**TO:** GARY CANNON, EXECUTIVE DIRECTOR  
**FROM:** DIANA GANTT, DIRECTOR OF ADMINISTRATION  
**SUBJECT:** FINANCIAL REPORT PERIOD ENDING JUNE 30, 2012  
**DATE:** 7/11/2012

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The Summary of Revenues and Expenditures for the period ending June 30, 2012, is attached.

- June is the 12th Fiscal Month of FY12.
- The last day to process payments for Fiscal Year 2012 is July 13. Therefore, this report will not reflect actual year-end figures. I will provide an updated report in August.
- Currently there are 60 payments made to vendors, travelers, and other State Agencies.
- The benchmark for June is 100%. The Commission's revenues are at 91.25% and expenses are at 95%.
- The following is a summary of each department expenditure benchmarks:

General Fund: 100% of funding was used.

Earmark Fund:

*Commissioners –*

- Total expenditures are at 95% of budget.

*Administration –*

- Overall the expenditures are 82% of budget.

*Claims –*

- Expenditures are at 99% of budget.

*Insurance & Medical –*

- Total expenditures are at 93% of budget.

*Judicial –*

- Total expenditures are at 93% of budget.

**Activity Report from the Procurement Office:**

	MTD	YTD
SCEIS Shopping Carts	1	10
Vendors Contacted for Price Quotes	20	172
Visa Procurement Card Orders Placed	10	77
SC Dept of Corrections Orders Placed	0	10
Staples Orders Placed	6	58
State Leased Vehicles taken for Service	2	30
State Reports filed by Procurement Officer	3	38

**Mail Room Activity:**

	MTD	YTD
Files Copied for Outside Parties	173	2739
Pages Copied	4040	17,693

**South Carolina Workers' Compensation Commission**  
**Summary of Revenues and Expenditures**  
**2011 - 2012 Budget**  
**June 30, 2012**

<b>STATE APPROPRIATIONS</b>	<b>Budget</b>	<b>FY To Date</b>	<b>Benchmark</b>	<b>100.00%</b>
General Appropriation	\$ 1,763,619	\$ 1,763,619.00		100.00%

<b>Account Description</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance</b>	<b>% Expended</b>
Personal Services	\$ 1,364,494	\$ 1,364,494	\$ 0	100.0%
Other Operating Expenses	-	-	-	0.0%
Employer Contribution	399,125	399,125	0	100.0%
<b>Total</b>	<b>\$ 1,763,619</b>	<b>\$ 1,763,618</b>	<b>\$ 0</b>	<b>100.0%</b>

**OTHER APPROPRIATIONS**

**EARMARKED**

	<b>Budgeted Revenues</b>	<b>Received thru 6/30/12</b>	<b>% Received</b>
Training Conference Registration Fee	\$ 1,000	\$ 6,315	631.50%
Sale of Publication and Brochures	8,000	6,370	79.63%
Workers' Comp Award Review Fee	75,000	73,200	97.60%
Sale of Photocopies	95,000	88,250	92.89%
Workers' Compensation Filing Violation Fee	1,891,000	1,669,188	88.27%
Sale of Listings and Labels	30,000	25,133	83.78%
Workers' Comp Hearing Fee	600,000	562,050	93.68%
Insurance Reserve Refund (Prepaid Legal)		33,238	
<b>Earmarked Funds - Original Authorization</b>	<b>\$ 2,700,000</b>	<b>\$ 2,463,744</b>	<b>91.25%</b>
Increase Authorization	418,815		
Increase Authorization - BD100	193,675		
<b>Total Earmarked Revenues + Fund Balance</b>	<b>\$ 3,312,490</b>		

<b>Account Description</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance</b>	<b>% Expended</b>
Personal Services	\$ 1,544,990	\$ 1,383,130	\$ 161,860	89.5%
Taxable Subsistence	72,350	61,834	10,516	85.5%
Other Operating Expenses	1,246,966	1,177,041	69,925	94.4%
Employer Contribution	448,184	449,997	(1,813)	100.4%
<b>Total Earmarked</b>	<b>\$ 3,312,490</b>	<b>\$ 3,072,002</b>	<b>\$ 240,488</b>	<b>92.7%</b>

**COMPUTER FUNDS CARRIED FORWARD**

Computer Services - Carry forward	\$ 9,931	\$ 9,931	\$ -	100.0%
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<b>TOTAL OTHER APPROPRIATIONS</b>	<b>\$ 3,322,421</b>	<b>\$ 3,081,932</b>	<b>\$ 240,488</b>	<b>92.8%</b>
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**South Carolina Workers' Compensation Commission**  
**2011 - 2012 Budget**  
 June 30, 2012

**Consolidated**

Year-To-Date : 100.00%

	Original Budget	Budget Amendments	Amended Budget	Expended June	Year to Date	%	Encumb	Balance
<b>Commissioners</b>								
<b>Salaries</b>	\$ 1,142,594	\$ 24,615	\$ 1,167,209	\$ 94,681	\$ 1,156,693	99%	\$ -	\$ 10,516
<b>Other Operating Expenditures</b>								
Total Contractual Services	206,100	-	206,100	21,445	196,773	95%	-	9,327
Total Supplies & Materials	17,499	-	17,499	2,379	19,929	114%	5,007	(7,437)
Total Fixed Charges	146,102	-	146,102	15,747	149,994	103%	-	(3,892)
Total Travel	80,450	-	80,450	7,384	69,552	86%	-	10,898
<b>Total Other Operating Exp</b>	<b>450,151</b>	<b>-</b>	<b>450,151</b>	<b>46,955</b>	<b>436,249</b>	<b>97%</b>	<b>5,007</b>	<b>8,895</b>
<b>Total Commissioners</b>	<b>\$ 1,592,745</b>	<b>\$ 24,615</b>	<b>\$ 1,617,360</b>	<b>\$ 141,635</b>	<b>\$ 1,592,942</b>	<b>98%</b>	<b>\$ 5,007</b>	<b>\$ 19,411</b>
<b>Administration</b>								
<b>Salaries</b>	\$ 458,224	\$ 94,784	\$ 553,008	\$ 42,902	\$ 459,800	83%	\$ -	\$ 93,208
<b>Other Operating Expenditures</b>								
Total Contractual Services	194,027	6,000	200,027	15,419	166,712	83%	-	33,315
Total Supplies & Materials	19,803	-	19,803	2,154	18,730	95%	-	1,073
Total Fixed Charges	118,095	10,000	128,095	14,752	119,193	93%	-	8,902
Total Travel	12,490	5,500	17,990	1,952	12,683	70%	-	5,307
Total Equipment	-	-	-	-	-	0%	-	-
<b>Total Other Operating Exp</b>	<b>344,415</b>	<b>21,500</b>	<b>365,915</b>	<b>34,277</b>	<b>317,319</b>	<b>87%</b>	<b>-</b>	<b>48,596</b>
<b>Total Administration</b>	<b>\$ 802,639</b>	<b>\$ 116,284</b>	<b>\$ 918,923</b>	<b>\$ 77,179</b>	<b>\$ 777,118</b>	<b>85%</b>	<b>\$ -</b>	<b>\$ 141,805</b>
<b>Claims</b>								
<b>Salaries</b>	\$ 375,000	\$ 6,700	\$ 381,700	\$ 31,582	\$ 375,455	98%	\$ -	\$ 6,245
<b>Other Operating Expenditures</b>								
Total Contractual Services	56,005	-	56,005	5,913	54,290	97%	-	1,715
Total Supplies & Materials	26,546	-	26,546	4,771	30,776	116%	-	(4,230)
Total Fixed Charges	73,739	-	73,739	7,412	76,100	103%	-	(2,361)
Total Travel	2,100	-	2,100	91	798	38%	-	1,302
<b>Total Other Operating Exp</b>	<b>158,390</b>	<b>-</b>	<b>158,390</b>	<b>18,187</b>	<b>161,964</b>	<b>102%</b>	<b>-</b>	<b>(3,574)</b>
<b>Total Claims</b>	<b>\$ 533,390</b>	<b>\$ 6,700</b>	<b>\$ 540,090</b>	<b>\$ 49,769</b>	<b>\$ 537,419</b>	<b>100%</b>	<b>\$ -</b>	<b>\$ 2,671</b>
<b>Insurance and Medical Services</b>								
<b>Salaries</b>	\$ 458,368	\$ 14,956	\$ 473,324	\$ 38,284	\$ 440,302	93%	\$ -	\$ 33,022
<b>Other Operating Expenditures</b>								
Total Contractual Services	53,050	9,500	62,550	3,974	58,501	94%	-	4,049
Total Supplies & Materials	15,725	7,080	22,805	2,419	21,708	95%	-	1,097
Total Fixed Charges	55,520	8,120	63,640	5,823	57,799	91%	-	5,841
Total Travel	1,350	-	1,350	40	681	50%	-	669
<b>Total Other Operating Exp</b>	<b>125,645</b>	<b>24,700</b>	<b>150,345</b>	<b>12,257</b>	<b>138,690</b>	<b>92%</b>	<b>-</b>	<b>11,655</b>
<b>Total Insurance and Medical Services</b>	<b>\$ 584,013</b>	<b>\$ 39,656</b>	<b>\$ 623,669</b>	<b>\$ 50,541</b>	<b>\$ 578,992</b>	<b>93%</b>	<b>\$ -</b>	<b>\$ 44,677</b>
<b>Judicial</b>								
<b>Salaries</b>	\$ 379,608	\$ 26,985	\$ 406,593	\$ 29,266	\$ 377,209	93%	\$ -	\$ 29,385
<b>Other Operating Expenditures</b>								
Total Contractual Services	28,054	8,000	36,054	2,753	28,727	80%	-	7,327
Total Supplies & Materials	13,545	1,000	14,545	2,143	17,094	118%	-	(2,549)
Total Fixed Charges	63,116	3,000	66,116	6,342	66,742	101%	-	(626)
Total Travel	2,950	2,500	5,450	1,778	5,250	96%	-	200
<b>Total Other Operating Exp</b>	<b>107,665</b>	<b>14,500</b>	<b>122,165</b>	<b>13,017</b>	<b>117,813</b>	<b>96%</b>	<b>-</b>	<b>4,353</b>
<b>Total Judicial</b>	<b>\$ 487,273</b>	<b>\$ 41,485</b>	<b>\$ 528,758</b>	<b>\$ 42,282</b>	<b>\$ 495,021</b>	<b>94%</b>	<b>\$ -</b>	<b>\$ 33,737</b>
<b>Totals By Departments</b>								
<b>Department Totals</b>								
Commissioners	\$ 1,592,745	\$ 24,615	\$ 1,617,360	\$ 141,635	\$ 1,592,942	98%	\$ 5,007	\$ 19,411
Administration	802,639	116,284	918,923	77,179	777,118	85%	-	141,805
Claims	533,390	6,700	540,090	49,769	537,419	100%	-	2,671
Insurance & Medical	584,013	39,656	623,669	50,541	578,992	93%	-	44,677
Judicial	487,273	41,485	528,758	42,282	495,021	94%	-	33,737
<b>Total Departmental Expend</b>	<b>\$ 4,000,060</b>	<b>\$ 228,740</b>	<b>\$ 4,228,800</b>	<b>\$ 361,406</b>	<b>\$ 3,981,492</b>	<b>94%</b>	<b>\$ 5,007</b>	<b>\$ 242,301</b>
Employer Contributions	882,374	(35,065)	847,309	68,709	849,122	100%	-	(1,813)
<b>Total General &amp; Earmarked Funds</b>	<b>\$ 4,882,434</b>	<b>\$ 193,675</b>	<b>\$ 5,076,109</b>	<b>\$ 430,115</b>	<b>\$ 4,830,613</b>	<b>95%</b>	<b>\$ 5,007</b>	<b>\$ 240,489</b>

**South Carolina Workers' Compensation Commission**  
**2011 - 2012 Budget**  
June 30, 2012

**General Appropriation**

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100.00%				
				Expended June	Year to Date to Date	%	Encumb	Balance
<b>Commissioners</b>								
<b>Salaries</b>								
Chairman	\$ 115,567	\$ (4,800)	\$ 110,767	\$ 9,231	\$ 110,767	100%	\$ -	\$ -
Commissioner	664,602	(9,466)	655,136	55,784	655,136	100%	-	-
Terminal Leave		38,340	38,340	-	38,340	100%	-	-
Classified Employees	290,075	541	290,616	24,256	290,616	100%	-	-
<b>Total Commissioners</b>	<b>1,070,244</b>	<b>24,615</b>	<b>1,094,859</b>	<b>89,271</b>	<b>1,094,859</b>	<b>100%</b>	<b>-</b>	<b>-</b>
<b>Administration</b>								
<b>Salaries</b>								
Director	\$ 94,152	\$ -	\$ 94,152	\$ 7,846	\$ 94,152	100%	\$ -	\$ -
Classified Positions	44,825	3,750	48,575	7,485	48,575	100%	-	0
<b>Total Administration</b>	<b>138,977</b>	<b>3,750</b>	<b>142,727</b>	<b>15,331</b>	<b>142,727</b>	<b>100%</b>	<b>-</b>	<b>-</b>
<b>Claims</b>								
<b>Salaries</b>								
Classified Positions	\$ 67,000	\$ 6,700	\$ 73,700	\$ 6,421	\$ 73,700	100%	\$ -	\$ 0
<b>Total Claims</b>	<b>67,000</b>	<b>6,700</b>	<b>73,700</b>	<b>6,421</b>	<b>73,700</b>	<b>100%</b>	<b>-</b>	<b>0</b>
<b>Insurance and Medical Services</b>								
<b>Salaries</b>								
Classified Positions	\$ 25,350	\$ -	\$ 25,350	\$ 2,113	\$ 25,350	100%	\$ -	\$ -
<b>Total Ins and Medical Svcs</b>	<b>25,350</b>	<b>-</b>	<b>25,350</b>	<b>2,113</b>	<b>25,350</b>	<b>100%</b>	<b>-</b>	<b>-</b>
<b>Judicial</b>								
<b>Salaries</b>								
Classified Positions	\$ 27,858	\$ -	\$ 27,858	\$ 2,322	\$ 27,858	100%	\$ -	\$ -
<b>Total Judicial</b>	<b>27,858</b>	<b>-</b>	<b>27,858</b>	<b>2,322</b>	<b>27,858</b>	<b>100%</b>	<b>-</b>	<b>-</b>
<b>General Funds</b>								
<b>Department Totals</b>								
Commissioners	\$ 1,070,244	\$ 24,615	\$ 1,094,859	\$ 89,271	\$ 1,094,859	100%	\$ -	\$ -
Administration	138,977	3,750	142,727	15,331	142,727	100%	-	-
Claims	67,000	6,700	73,700	6,421	73,700	100%	-	0
Insurance & Medical	25,350	-	25,350	2,113	25,350	100%	-	-
Judicial	27,858	-	27,858	2,322	27,858	100%	-	-
<b>Total Departmental Expend</b>	<b>\$ 1,329,429</b>	<b>\$ 35,065</b>	<b>\$ 1,364,494</b>	<b>\$ 115,457</b>	<b>\$ 1,364,494</b>	<b>100%</b>	<b>\$ -</b>	<b>\$ 0</b>
Employer Contributions	434,190	(35,065)	399,125	42,648	399,125	100%	-	0
<b>Total General Fund Appropriations</b>	<b>\$ 1,763,619</b>	<b>\$ (0)</b>	<b>\$ 1,763,619</b>	<b>\$ 158,104</b>	<b>\$ 1,763,618</b>	<b>100%</b>	<b>\$ -</b>	<b>\$ 0</b>

**South Carolina Workers' Compensation Commission**

**2011 - 2012 Budget**

June 30, 2012

**Earmarked Funds**

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100.00%				
				Expended June	Year to Date	%	Encumb	Balance
<b>Commissioners</b>								
<b>Salaries</b>								
Taxable Subsistence	\$ 72,350	\$ -	\$ 72,350	\$ 5,410	\$ 61,834	85%	\$ -	\$ 10,516
<b>Total Salaries</b>	<b>72,350</b>	<b>-</b>	<b>72,350</b>	<b>5,410</b>	<b>61,834</b>	<b>85%</b>	<b>-</b>	<b>10,516</b>
<b>Other Operating Expenditures</b>								
<b>Contractual Services</b>								
Office Equipment Service	700	-	700	-	84	12%	-	616
Copying Equipment Service	200	-	200	-	-	0%	-	200
Print/Bind/Advertisement	510	-	510	-	508	100%	-	2
Print Pub Annual Reports	28	-	28	-	-	0%	-	28
Data Processing Services	30,000	-	30,000	2,157	30,015	100%	-	(15)
Freight Express Delivery	490	-	490	-	-	0%	-	490
Telephone	5,100	-	5,100	322	4,351	85%	-	749
Cellular Phone Service	8,100	-	8,100	608	7,427	92%	-	674
Legal Services/Attorney Fees	160,000	-	160,000	18,091	152,561	95%	-	7,439
Other Professional Services	972	-	972	268	1,828	188%	-	(856)
<b>Total Contractual Services</b>	<b>206,100</b>	<b>-</b>	<b>206,100</b>	<b>21,445</b>	<b>196,773</b>	<b>95%</b>	<b>-</b>	<b>9,327</b>
<b>Supplies &amp; Materials</b>								
Office Supplies	4,000	-	4,000	355	6,190	155%	-	(2,190)
Office Equipment - non cap							5,007	(5,007)
Copying Equipment	3,200	-	3,200	44	2,769	87%	-	431
Printing	1,200	-	1,200	62	1,533	128%	-	(333)
Data Processing Supplies	649	-	649	317	317	49%	-	332
Postage	8,000	-	8,000	1,545	8,822	110%	-	(822)
Communication Supplies	50	-	50	-	-	0%	-	50
Maint/Janitorial Supplies	200	-	200	15	152	76%	-	48
Motor Vehicle Supp/Gasoline	100	-	100	40	40	40%	-	60
Other Supplies	100	-	100	-	107	107%	-	(7)
<b>Total Supplies &amp; Materials</b>	<b>17,499</b>	<b>-</b>	<b>17,499</b>	<b>2,379</b>	<b>19,929</b>	<b>114%</b>	<b>5,007</b>	<b>(7,437)</b>
<b>Fixed Charges</b>								
Rental-Cont Rent Payment	2,500	-	2,500	-	2,117	85%	-	383
Rent-Non State Owned Property	141,000	-	141,000	11,694	142,985	101%	-	(1,985)
Rent-Other	250	-	250	-	-	0%	-	250
Insurance-State	1,633	-	1,633	3,633	4,473	274%	-	(2,840)
Insurance-Non State	169	-	169	-	-	0%	-	169
Fees & Fines	50	-	50	420	420	840%	-	(370)
Equipment Maintenance	500	-	500	-	-	0%	-	500
<b>Total Fixed Charges</b>	<b>146,102</b>	<b>-</b>	<b>146,102</b>	<b>15,747</b>	<b>149,994</b>	<b>103%</b>	<b>-</b>	<b>(3,892)</b>
<b>Travel (Includes Leased Car)</b>								
In State - Meals (Non-Reportable)	350	-	350	-	103	29%	-	247
In State - Auto Mileage	10,000	-	10,000	1,044	11,010	110%	-	(1,010)
In State - Subsistence Allowance	30,000	-	30,000	-	22,001	73%	-	7,999
Out State - Meals	100	-	100	-	70	70%	-	30
Out State - Auto Mileage	2,000	-	2,000	-	692	35%	-	1,308
Leased Car	38,000	-	38,000	6,339	35,676	94%	-	2,324
<b>Total Travel</b>	<b>80,450</b>	<b>-</b>	<b>80,450</b>	<b>7,384</b>	<b>69,552</b>	<b>86%</b>	<b>-</b>	<b>10,898</b>
<b>Total Other Operating Expenditures</b>	<b>450,151</b>	<b>-</b>	<b>450,151</b>	<b>46,955</b>	<b>436,249</b>	<b>97%</b>	<b>5,007</b>	<b>8,895</b>
<b>Total Commissioners</b>	<b>\$ 522,501</b>	<b>\$ -</b>	<b>\$ 522,501</b>	<b>\$ 52,365</b>	<b>\$ 498,083</b>	<b>95%</b>	<b>\$ 5,007</b>	<b>\$ 19,411</b>

**South Carolina Workers' Compensation Commission**  
**2011 - 2012 Budget**  
 June 30, 2012

**Earmarked Funds**

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100.00%				
				Expended June	Year to Date	%	Encumb	Balance
<b>Administration</b>								
<b>Salaries</b>								
Classified Positions	\$ 307,000	\$ 91,034	\$ 398,034	\$ 25,556	\$ 306,670	77%	\$ -	\$ 91,364
Temporary Employees	11,247	-	11,247	2,015	10,402	92%	-	845
Terminal Leave	1,000	-	1,000	-	-	0%	-	1,000
<b>Total Salaries</b>	<b>319,247</b>	<b>91,034</b>	<b>410,281</b>	<b>27,571</b>	<b>317,073</b>	<b>77%</b>	<b>-</b>	<b>93,208</b>
<b>Other Operating Expenditures</b>								
<b>Contractual Services</b>								
Office Equipment Service	5,200	6,000	11,200	-	5,792	52%	-	5,408
Copying Equipment Service	550	-	550	-	-	0%	-	550
Print/Bind/Advertisement	500	-	500	-	282	56%	-	218
Print Pub Annual Reports	22	-	22	-	-	0%	-	22
Data Processing Services	143,000	-	143,000	8,085	137,321	96%	-	5,679
Freight Express Delivery	1,000	-	1,000	-	682	68%	-	318
Telephone	6,200	-	6,200	390	4,271	69%	-	1,929
Cellular Phone Service	1,925	-	1,925	524	2,256	117%	-	(331)
Education & Training Services	1,000	-	1,000	-	949	95%	-	51
Attorney Fees	34,000	-	34,000	6,420	13,527	40%	-	20,473
General Repair	230	-	230	-	120	52%	-	110
Audit Acct Finance	100	-	100	-	101	101%	-	(1)
Catered Meals	-	-	-	-	154	0%	-	(154)
Other Professional Services	100	-	100	-	-	0%	-	100
Other Contractual Services	200	-	200	-	1,257	629%	-	(1,057)
<b>Total Contractual Services</b>	<b>194,027</b>	<b>6,000</b>	<b>200,027</b>	<b>15,419</b>	<b>166,712</b>	<b>83%</b>	<b>-</b>	<b>33,315</b>
<b>Supplies &amp; Materials</b>								
Office Supplies	5,000	-	5,000	264	3,171	63%	-	1,829
Subscriptions	175	-	175	-	-	0%	-	175
Copying Equipment Supplies	3,934	-	3,934	35	2,473	63%	-	1,461
Printing	1,964	-	1,964	54	1,522	77%	-	442
Data Processing Supplies	500	-	500	-	921	184%	-	(421)
Postage	6,800	-	6,800	1,662	9,088	134%	-	(2,288)
Maint/Janitorial Supplies	150	-	150	46	154	103%	-	(4)
Fees & Fines	280	-	280	-	50	18%	-	230
Gasoline/ Motor Vehicle Supply	100	-	100	-	-	0%	-	100
Employee Recog Award	800	-	800	93	991	124%	-	(191)
Other Supplies	100	-	100	-	360	360%	-	(260)
<b>Total Supplies &amp; Materials</b>	<b>19,803</b>	<b>-</b>	<b>19,803</b>	<b>2,154</b>	<b>18,730</b>	<b>95%</b>	<b>-</b>	<b>1,073</b>
<b>Fixed Charges</b>								
Rental-Cont Rent Payment	5,000	5,000	10,000	187	5,770	58%	-	4,230
Rent-Non State Owned Property	88,986	-	88,986	7,567	92,519	104%	-	(3,533)
Rent-Other	3,500	-	3,500	55	3,223	92%	-	277
Insurance-State	7,490	-	7,490	6,443	7,108	95%	-	383
Insurance-Non State	134	-	134	-	-	0%	-	134
Dues and Memberships	3,985	5,000	8,985	85	4,735	53%	-	4,250
Sales Tax Paid	9,000	-	9,000	417	5,838	65%	-	3,162
<b>Total Fixed Charges</b>	<b>118,095</b>	<b>10,000</b>	<b>128,095</b>	<b>14,752</b>	<b>119,193</b>	<b>93%</b>	<b>-</b>	<b>8,902</b>
<b>Travel (Includes Leased Car)</b>								
In State - Meals Non/ Reportable	100	-	100	-	21	21%	-	79
Reportable Meals	100	-	100	-	-	0%	-	100
Out of State - Milage	90	-	90	-	-	0%	-	90
In State - Registration Fees	200	500	700	-	113	16%	-	587
Leased Car	12,000	5,000	17,000	1,952	12,549	74%	-	4,451
<b>Total Travel</b>	<b>12,490</b>	<b>5,500</b>	<b>17,990</b>	<b>1,952</b>	<b>12,683</b>	<b>70%</b>	<b>-</b>	<b>5,307</b>
<b>Equipment</b>								
Equipment Data Processing- PC's	-	-	-	-	-	0%	-	-
<b>Total Equipment</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0%</b>	<b>-</b>	<b>-</b>
<b>Total Other Operating Expenditures</b>	<b>344,415</b>	<b>21,500</b>	<b>365,915</b>	<b>34,277</b>	<b>317,319</b>	<b>87%</b>	<b>-</b>	<b>48,596</b>
<b>Total Administration</b>	<b>\$ 663,662</b>	<b>\$ 112,534</b>	<b>\$ 776,196</b>	<b>\$ 61,848</b>	<b>\$ 634,391</b>	<b>82%</b>	<b>\$ -</b>	<b>\$ 141,805</b>



**South Carolina Workers' Compensation Commission**  
**2011 - 2012 Budget**  
 June 30, 2012

**Earmarked Funds**

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100.00%				
				Expended June	Year to Date	%	Encumb	Balance
<b>Claims</b>								
<b>Salaries</b>								
Classified Positions	\$ 293,000		\$ 293,000	\$ 24,291	\$ 291,492	99%	\$ -	\$ 1,508
Temporary Positions	14,000		14,000	870	10,263	73%	-	3,738
Terminal Leave	1,000		1,000	-	-	0%	-	1,000
<b>Total Salaries</b>	<b>308,000</b>	<b>-</b>	<b>308,000</b>	<b>25,161</b>	<b>301,755</b>	<b>98%</b>	<b>-</b>	<b>6,245</b>
<b>Other Operating Expenditures</b>								
<b>Contractual Services</b>								
Office Equipment Services	200	-	200	-	66	33%	-	134
Copying Equipment Service		338	338	338	338	100%	-	
Print / Bind / Adv	750	(338)	412	-	282	69%	-	130
Print Pub Annual Reports	22	-	22	-	-	0%	-	22
Data Processing Services	21,933	-	21,933	1,818	26,137	119%	-	(4,204)
Freight Express Delivery	500	-	500	-	-	0%	-	500
Telephone	4,000	-	4,000	305	3,359	84%	-	641
Cellular Phone Service	2,500	-	2,500	54	608	24%	-	1,892
Temporary Services	26,000	-	26,000	3,398	23,469	90%	-	2,531
Other Professional Services	100	-	100	-	30	30%	-	70
<b>Total Contractual Services</b>	<b>56,005</b>	<b>-</b>	<b>56,005</b>	<b>5,913</b>	<b>54,290</b>	<b>97%</b>	<b>-</b>	<b>1,715</b>
<b>Supplies &amp; Materials</b>								
Office Supplies	8,271	-	8,271	134	3,001	36%	-	5,270
Copying Equipment	3,000	-	3,000	35	2,192	73%	-	808
Printing	900	-	900	-	1,164	129%	-	(264)
Data Processing Supplies	75	-	75	1,023	2,393	3191%	-	(2,318)
Postage	14,000	-	14,000	3,566	21,869	156%	-	(7,869)
Maint/Janitorial Supplies	200	-	200	12	157	79%	-	43
Other Supplies	100	-	100	-	-	0%	-	100
<b>Total Supplies &amp; Materials</b>	<b>26,546</b>	<b>-</b>	<b>26,546</b>	<b>4,771</b>	<b>30,776</b>	<b>116%</b>	<b>-</b>	<b>(4,230)</b>
<b>Fixed Charges</b>								
Rental-Cont Rent Payment	2,500	-	2,500	299	2,676	107%	-	(176)
Rent-Non State Owned Property	68,000	-	68,000	5,847	71,492	105%	-	(3,492)
Rent-Other	225	-	225	-	-	0%	-	225
Insurance-State	1,080	-	1,080	1,266	1,931	179%	-	(851)
Insurance-Non State	134	-	134	-	-	0%	-	134
Equipment- Copying	800	-	800	-	-	0%	-	800
Equipment Maintenance	1,000	-	1,000	-	-	0%	-	1,000
<b>Total Fixed Charges</b>	<b>73,739</b>	<b>-</b>	<b>73,739</b>	<b>7,412</b>	<b>76,100</b>	<b>103%</b>	<b>-</b>	<b>(2,361)</b>
<b>Travel (Includes Leased Car)</b>								
In State - Meals (Non-Reportable)	300	-	300	-	-	0%	-	300
In State - Lodging	600	-	600	-	-	0%	-	600
In State - Auto Mileage	600	-	600	-	339	57%	-	261
In-State Registration	200	-	200	-	-	0%	-	200
Reportable Meals	400	-	400	91	459	115%	-	(59)
<b>Total Travel</b>	<b>2,100</b>	<b>-</b>	<b>2,100</b>	<b>91</b>	<b>798</b>	<b>38%</b>	<b>-</b>	<b>1,302</b>
<b>Total Other Operating Expenditures</b>	<b>158,390</b>	<b>-</b>	<b>158,390</b>	<b>18,187</b>	<b>161,964</b>	<b>102%</b>	<b>-</b>	<b>(3,574)</b>
<b>Total Claims</b>	<b>\$ 466,390</b>	<b>\$ -</b>	<b>\$ 466,390</b>	<b>\$ 43,348</b>	<b>\$ 463,719</b>	<b>99%</b>	<b>\$ -</b>	<b>\$ 2,671</b>

**South Carolina Workers' Compensation Commission**

**2011 - 2012 Budget**

June 30, 2012

**Earmarked Funds**

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100.00%				
				Expended June	Year to Date	%	Encumb Balance	
<b>Insurance and Medical Services</b>								
<b>Salaries</b>								
Classified Positions	418,000	14,956	432,956	34,920	399,860	92%	-	33,096
Temporary Employees	15,018		15,018	1,251	15,092	100%	-	(74)
<b>Total Salaries</b>	<b>433,018</b>	<b>14,956</b>	<b>447,974</b>	<b>36,172</b>	<b>414,952</b>	<b>93%</b>	<b>-</b>	<b>33,022</b>
<b>Other Operating Expenditures</b>								
<b>Contractual Services</b>								
Office Equipment Service	200	-	200	-	73	37%	-	127
Copying Equipment Service	300	-	300	-	-	0%	-	300
Print/Bind/Advertisement	500	500	1,000	-	312	31%	-	688
Print Pub Annual Report	24	-	24	-	-	0%	-	24
Data Processing Services	40,000	9,000	49,000	3,485	44,569	91%	-	4,431
Telephone	2,626	-	2,626	225	2,485	95%	-	141
Ceill Phone	3,000	-	3,000	59	855	29%	-	2,145
Catered Meals	2,000	-	2,000	-	3,048	152%	-	(1,048)
Other Professional Services	1,800	-	1,800	205	5,425	301%	-	(3,625)
Other Contractual Services	2,600	-	2,600	-	1,734	67%	-	867
<b>Total Contractual Services</b>	<b>53,050</b>	<b>9,500</b>	<b>62,550</b>	<b>3,974</b>	<b>58,501</b>	<b>94%</b>	<b>-</b>	<b>4,049</b>
<b>Supplies &amp; Materials</b>								
Office Supplies	3,000	-	3,000	179	4,003	133%	-	(1,003)
Copying Equipment	3,500	-	3,500	39	2,423	69%	-	1,077
Printing	1,500	-	1,500	-	1,565	104%	-	(65)
Data Processing Supplies	500	-	500	512	1,272	254%	-	(772)
Postage	7,000	5,000	12,000	1,676	10,286	86%	-	1,714
Maintenance/Janitorial Supplies	75	100	175	13	133	76%	-	42
Building Materials	-	1,880	1,880	-	2,001	106%	-	(121)
Fees & Fines	50	100	150	-	25	17%	-	125
Other Supplies	100	-	100	-	-	0%	-	100
<b>Total Supplies &amp; Materials</b>	<b>15,725</b>	<b>7,080</b>	<b>22,805</b>	<b>2,419</b>	<b>21,708</b>	<b>95%</b>	<b>-</b>	<b>1,097</b>
<b>Fixed Charges</b>								
Rental-Cont Rent Payment	2,104	5,000	7,104	377	3,448	49%	-	3,656
Rent-Non State Owned Property	48,000	2,000	50,000	4,127	50,465	101%	-	(465)
Rent-Other	225	2,000	2,225	-	1,223	55%	-	1,002
Insurance-State	1,101	1,000	2,101	1,266	2,001	95%	-	100
Insurance-Non State	148	-	148	-	-	0%	-	148
Equipment Maintenance	942	-	942	-	-	0%	-	942
Sales Tax Paid	3,000	(1,880)	1,120	53	662	59%	-	458
<b>Total Fixed Charges</b>	<b>55,520</b>	<b>8,120</b>	<b>63,640</b>	<b>5,823</b>	<b>57,799</b>	<b>91%</b>	<b>-</b>	<b>5,841</b>
<b>Travel (Includes Leased Car)</b>								
In State - Meals (Non-Reportable)	400	-	400	-	58	15%	-	342
In-State Registration	100	-	100	-	-	0%	-	100
Reportable Meals	150	-	150	40	326	217%	-	(176)
In State - Lodging	700	-	700	-	297	42%	-	403
<b>Total Travel</b>	<b>1,350</b>	<b>-</b>	<b>1,350</b>	<b>40</b>	<b>681</b>	<b>50%</b>	<b>-</b>	<b>669</b>
<b>Total Other Operating Expenditures</b>	<b>125,645</b>	<b>24,700</b>	<b>150,345</b>	<b>12,257</b>	<b>138,690</b>	<b>92%</b>	<b>-</b>	<b>11,655</b>
<b>Total Insurance and Medical Services</b>	<b>\$ 558,663</b>	<b>\$ 39,656</b>	<b>\$ 598,319</b>	<b>\$ 48,429</b>	<b>\$ 553,642</b>	<b>93%</b>	<b>\$ -</b>	<b>\$ 44,677</b>

**South Carolina Workers' Compensation Commission**  
**2011 - 2012 Budget**  
 June 30, 2012

**Earmarked Funds**

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100.00%				
				Expended June	Year to Date	%	Encumb	Balance
<b>Judicial</b>								
<b>Salaries</b>								
Classified Positions	\$ 351,750	\$ 25,992	\$ 377,742	\$ 26,944	\$ 348,357	92%	\$ -	\$ 29,385
Terminal Leave		993	993	0	993	100%	-	-
<b>Total Salaries</b>	<b>351,750</b>	<b>26,985</b>	<b>378,735</b>	<b>26,944</b>	<b>349,351</b>	<b>92%</b>	<b>-</b>	<b>29,385</b>
<b>Other Operating Expenditures</b>								
<b>Contractual Services</b>								
Office Equipment Services	80	-	80	-	59	74%	-	21
Copy Equipment Services	850	-	850	-	303	36%	-	547
Print/Bind/Advertisement	800	-	800	-	253	32%	-	547
Print Pub Annual Reports	20	-	20	-	-	0%	-	20
Data Processing Services	23,000	8,000	31,000	2,474	24,975	81%	-	6,025
Telephone	2,000	-	2,000	207	2,299	115%	-	(299)
Cellular Phone Service	1,104	-	1,104	72	838	76%	-	266
Other Professional Services	200	-	200	-	-	0%	-	200
<b>Total Contractual Services</b>	<b>28,054</b>	<b>8,000</b>	<b>36,054</b>	<b>2,753</b>	<b>28,727</b>	<b>80%</b>	<b>-</b>	<b>7,327</b>
<b>Supplies &amp; Materials</b>								
Office Supplies	2,000	-	2,000	131	4,565	228%	-	(2,565)
Copying Equipment Supplies	1,200	1,000	2,200	31	1,972	90%	-	228
Printing	1,000	-	1,000	-	1,111	111%	-	(111)
Data Processing Supplies	75	-	75	512	958	1277%	-	(883)
Postage	9,000	-	9,000	1,458	8,391	93%	-	609
Maintenance/Janitorial Supplies	150	-	150	11	97	64%	-	53
Promotional Supplies	20	-	20	-	-	0%	-	20
Other Supplies	100	-	100	-	-	0%	-	100
<b>Total Supplies &amp; Materials</b>	<b>13,545</b>	<b>1,000</b>	<b>14,545</b>	<b>2,143</b>	<b>17,094</b>	<b>118%</b>	<b>-</b>	<b>(2,549)</b>
<b>Fixed Charges</b>								
Rental-Cont Rent Payment	1,750	500	2,250	-	1,882	84%	-	368
Rent-Non State Owned Property	60,000	2,000	62,000	5,159	63,081	102%	-	(1,081)
Rent-Other	125	-	125	-	-	0%	-	125
Insurance-State	1,121	500	1,621	1,183	1,778	110%	-	(157)
Insurance-Non State	120	-	120	-	-	0%	-	120
<b>Total Fixed Charges</b>	<b>63,116</b>	<b>3,000</b>	<b>66,116</b>	<b>6,342</b>	<b>66,742</b>	<b>101%</b>	<b>-</b>	<b>(626)</b>
<b>Travel (Includes Leased Car)</b>								
In State - Meals / Non-Reportable	250	-	250	175	444	178%	-	(194)
Reportable Meals	250	500	750	86	770	103%	-	(20)
In State - Lodging	750	1,000	1,750	1,083	2,163	124%	-	(413)
In State - Auto Mileage	1,200	1,000	2,200	414	1,852	84%	-	348
In State - Misc Travel Expense	100	-	100	21	21	21%	-	79
In-State Registration	100	-	100	-	-	0%	-	100
Out State - Auto Mileage	300	-	300	-	-	0%	-	300
<b>Total Travel</b>	<b>2,950</b>	<b>2,500</b>	<b>5,450</b>	<b>1,778</b>	<b>5,250</b>	<b>96%</b>	<b>-</b>	<b>200</b>
<b>Total Other Operating Expenditures</b>	<b>107,665</b>	<b>14,500</b>	<b>122,165</b>	<b>13,017</b>	<b>117,813</b>	<b>96%</b>	<b>-</b>	<b>4,353</b>
<b>Total Judicial</b>	<b>\$ 459,415</b>	<b>\$ 41,485</b>	<b>\$ 500,900</b>	<b>\$ 39,961</b>	<b>\$ 467,163</b>	<b>93%</b>	<b>\$ -</b>	<b>\$ 33,737</b>
<b>Earmarked Funds</b>								
<b>Department Totals</b>								
Commissioners	\$ 522,501	\$ -	\$ 522,501	\$ 52,365	\$ 498,083	95%	\$ 5,007	\$ 19,411
Administration	663,662	112,534	776,196	61,848	634,391	82%	-	141,805
Claims	466,390	-	466,390	43,348	463,719	99%	-	2,671
Insurance & Medical	558,663	39,656	598,319	48,429	553,642	93%	-	44,677
Judicial	459,415	41,485	500,900	39,961	467,163	93%	-	33,737
<b>Total Departmental Expend</b>	<b>\$ 2,670,631</b>	<b>\$ 193,675</b>	<b>\$ 2,864,306</b>	<b>\$ 245,949</b>	<b>\$ 2,616,998</b>	<b>91%</b>	<b>\$ 5,007</b>	<b>\$ 242,301</b>
Employer Contributions	448,184	-	448,184	26,061	449,997	100%	-	(1,813)
<b>Total Earmarked Funds</b>	<b>\$ 3,118,815</b>	<b>\$ 193,675</b>	<b>\$ 3,312,490</b>	<b>\$ 272,011</b>	<b>\$ 3,066,995</b>	<b>93%</b>	<b>\$ 5,007</b>	<b>\$ 240,488</b>
<b>Capital / Computer Project Carryforward</b>	<b>\$ 9,931</b>	<b>\$ -</b>	<b>\$ 9,931</b>	<b>\$ 7,456</b>	<b>\$ 9,931</b>	<b>100%</b>	<b>\$ -</b>	<b>\$ -</b>

## MEMORANDUM

Date: July 11, 2012

**TO:** Mr. Gary Cannon  
Executive Director

**FROM:** Cathy Floyd  
Human Resources

**SUBJECT:** Human Resources Report Period of June 12 – July 10, 2012

Below is a summary of the Human Resources activity for the period of June 12 – July 10, 2012.

### Recruitment and Selection

- The summer law clerk intern, Kristen Smalls, ended her 6-week term on June 15, 2012
- Greg Ammons has joined the Agency as a temporary Law Clerk
- Processed a temporary reappointment for the Law Clerk position after a mandatory two-week break in service

### Employee Relations (ER)

- Two ER issues were addressed during the activity period
- Conducted two DACUM job analyses
  - Medical Services Coordinator
  - Director of Compliance
- The Social Committee continues to work on the Annual Holiday Event and bi-monthly office activities
- Assisted the State Auditor's with their financial audit of the Agency, primarily payroll issues
- Completed the State Accident Fund's Policy Holder Survey

### Benefits

- Assisted three employees with insurance coverage changes and/or inquires
- Issued two FMLA Notices
- Assisted two employees with retirement/TERI
- Completed three inquiries with the Retirement Systems

### SC Enterprise Information System (SCEIS)

- Processed the General Increase for all employees
- Two employment verifications
- Assisted one employee with payroll issues
- Assisted four employees with leave and time issues
- Twenty-nine transactions were keyed into the system

### State Human Resources Department (HRD)

- Worked closely with HRD regarding administering the General Increase
- Contacted by HRD Consultants regarding Workers' Compensation Leave Elections

### Ombudsman

- Assisted two claimants with inquires by email and phone

### Finance Related

- Assisted with the daily deposit
- Approved 38 SCEIS financial transactions

**WCC IT Projects Status Report**

Period: 07/16/12 Status Key: Not Started On Track Timing Need Help

Projects										
#	Key Projects	Sub Project	Regulation	Due Date	% of completion	% of time devoted to issue	Lead	Issues / Comments		
	Phase II - Claims EDI release 3			July 2012	75%	20%	Duane	working on process testing		
	Phase II - Claims EDI release 3			July 2012	75%	80%	Amanda	finished element requirement testing. Working on process testing		
	Phase II - Claims EDI release 3			July 2012	80%	25%	Betsy	Implementation Plan ready - first TP in final testing - to go live w/e 7/13/2012		
	Electronic Service Initiatives	Electronic Service Initiatives Clinchers	67-213	hold until after EDI RLS 3	0%					
		Electronic Service Initiatives Fee Petitions - Form 61	67-213	hold until after EDI RLS 3	0%					
		Electronic Service Initiatives - Receipt of electronic pleadings	67-211	TBD	0%					
		Electronic receipt of any form or document	67-205	TBD	0%					
		12 M Revamp of current Minor Medical Reporting from Carriers	67-412	TBD	0%					
	SC Voc. Rehab	Automation of the Show Cause fines for printing invoices and letters automatically rather than manually		TBD	50%	0%	Betsy	Waiting on BravePoint for estimate		
	Late fees			TBD	15%	0%	Betsy	Have requirements from Compliance and claims. Will draft document to pass to new VCIO		

**WCC IT Projects Status Report**

Period	07/16/12	Status Key:	Not Started	On Track	Timing	Need Help
Lapse in Coverage notification	notification of canceled coverage for Home Builders Association request	80%	25%		In production with verification of policy information. Need to set up testing with Home builders.	
iPad Application for eService	Ability to use eService on iPad	10%	15%		set up iPads	
	7/1/2010 for appfrom DSIT	Projects Amanda	80%			
	7/1/2012 or sooner	Projects Duane	20%			
	st quarter FY 13/1	Projects Betsy	65%			

**WCC IT Projects Status Report**

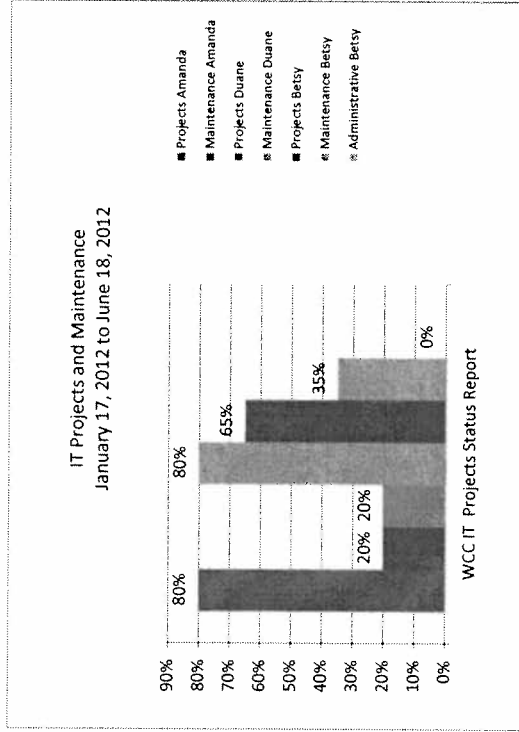
Period: 07/16/12 Status Key: Not Started On Track Timing Need Help

Maintenance									
Priority	Maintenance Issue	Project	Start date	Estimated completion	% complete	% of time devoted to issue	Assigned to	Status	
	FOIA report requests, general issues and questions from Coverage, 8 claims and Judicial	all departments	ongoing	ongoing	Maintenance Duane	80%	Duane		
	FOIA report requests, general issues and questions from Coverage, claims and Judicial	all departments	ongoing	ongoing	Maintenance Amanda	20%	Amanda		General Issues
	FOIA report requests, general issues and questions from Coverage, claims and Judicial	all departments	ongoing	ongoing		35%	Betsy		
					Maintenance Betsy	35%			

# WCC IT Projects Status Report

Period	07/16/12	Status Key:	Not Started	On Track	Timing	Need Help
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Administrative Betsy							
#	Project	Sub Project	Due Date	% of completion	% of time devoted to issue	Assigned to	Status
4	Business Continuity Planning & Contract Issues	DSIT	ongoing	100%	0%	Betsy	building IT Road Map for transition to new VCIO. Developed checklist for laptop needs. Desk Top support, looking into upgrades on phones and air cards





State of South Carolina



Workers' Compensation Commission

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**To:** Gary Cannon  
SCWCC Executive Director

**From:** Grant Duffield  
IMS Director

**Date:** 11 – July – 2012

**Subj:** Insurance and Medical Services Department  
June 2012 Full Commission Report

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Please find attached information provided to summarize the status and workflow of initiatives currently underway within the Insurance and Medical Services (IMS) Department

The statistical data concerning the IMS Department's June 2012 endeavors is organized as follows:

- Page 1: Compliance Division Information.
- Page 2: Coverage Division Information.
- Page 3: Self Insurance and Medical Services.

In addition to the statistical data provided, please be advised of the following workflow initiatives:

- |                     |   |
|---------------------|---|
| Compliance Division | <ul style="list-style-type: none"><li>1. Processing of Outstanding Carrier fines.</li><li>2. GEAR program support and scheduling of GEAR Hearings.</li><li>3. Transitioning workflow following Director's retirement</li></ul>  |
| Coverage Division   | <ul style="list-style-type: none"><li>1. SC Homebuilder's Association coverage verification web interface module in testing.</li><li>2. Working to implement cross training / staff development opportunities within IMS dept.</li><li>3. Working to revise workflow for ORSC and GEAR docketing.</li></ul>                                 |
| Medical Services    | <ul style="list-style-type: none"><li>1. Identifying updates / edits needed within the Medical Services Provider Manual.</li><li>2. Working to Approve / Re-Approve Medical Bill review entities.</li><li>3. Division received 14 Bill Disputes in June 2012.</li><li>4. Weekly Bill Dispute resolution meetings with Dr. Adcock.</li></ul> |
| IMS Administration: | <ul style="list-style-type: none"><li>1. Monthly department-wide meetings.</li><li>2. Working with team-members to review / improve team processes and key functions.</li><li>3. Working on fiscal impacts analysis with Ms. Gantt.</li></ul>   |

Mr. Cannon, while this summary is in no way all-inclusive, it may serve to assist you and our Commissioners in understanding the key initiatives underway in the IMS Department and provide

measures by which the Department's effectiveness can be gauged. IMS welcomes any guidance that you and/or our Commissioners can provide concerning our performance and direction.

**Carryover Caseload:**

The Compliance Division endeavors to maintain a month-on-month "carry-over" caseload (backlog) of 300 cases. Compliance closed June 2012 with 461 cases active, compared to an active caseload of 827 at the close of June 2011.

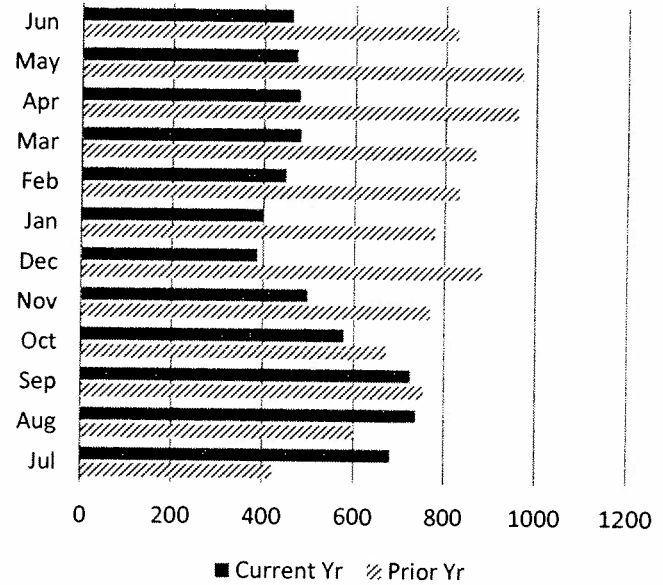
**Cases Resolved:**

Due to the decrease in carry-over, greater effort is focused on case resolution. For the month of June 2012, Compliance Division staff closed-out 58 cases.

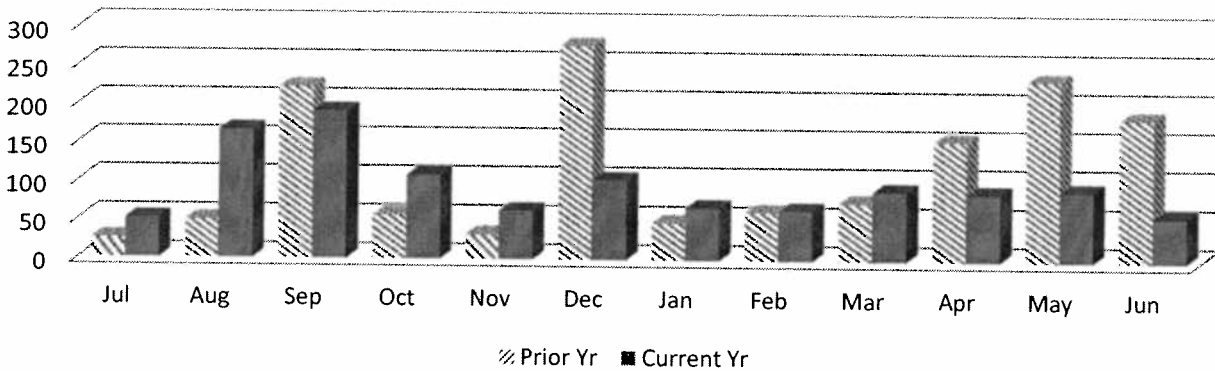
**Compliance Fines:**

Year to Date, the Compliance Division has collected \$357,214 in fines which represents 99.8% of prior year's accrual (\$358,054). Compliance fine revenue represents 19% of the Commission's annual earmarked revenue budget.

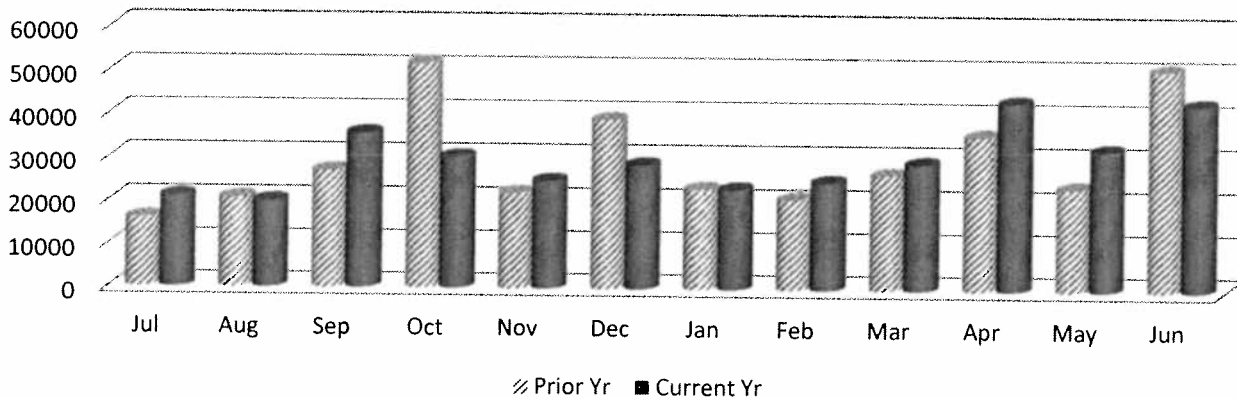
**Caseload Pending v. Prior Year**



**Cases Resolved v. Prior Year**



**Compliance Fines Collected v. Prior Year**



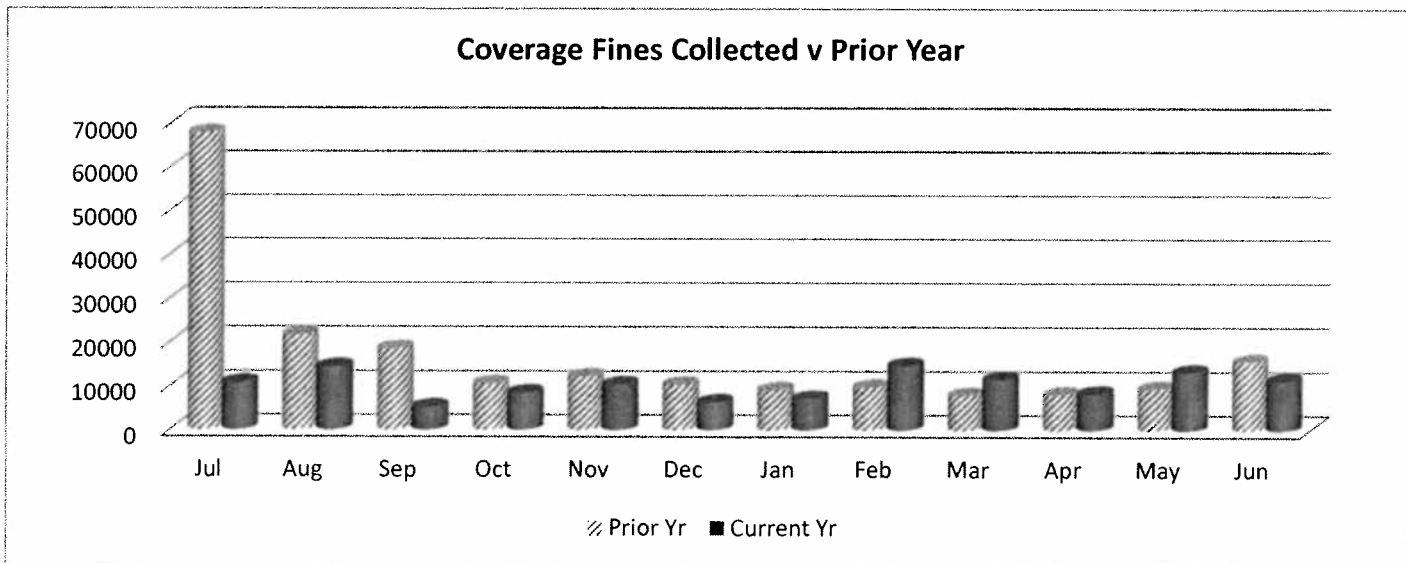
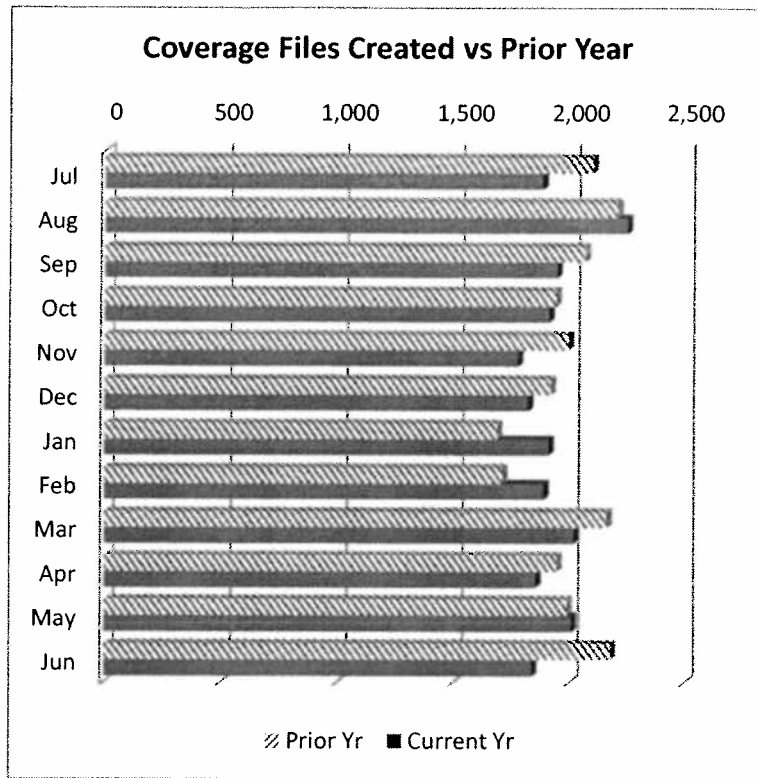
**WCC Claim Files:**

In June 2012, the Coverage Division created a total of 2,009 WCC Claim files. Of these, 1,492 were created electronically, and 347 were submitted in hard copy format. Year to Date, 23,087 Claim files have been created which is 97% of claim file volume for the same period in prior year (23,896).

**Coverage Fines:**

The Coverage Division collected \$11,400 in fine revenue in June 2012, a decrease from \$15,800 in Coverage fines/penalties accrued during the same period in prior year (June 2011).

Coverage Division fines represent 10% of the Commission's annual earmarked budget.



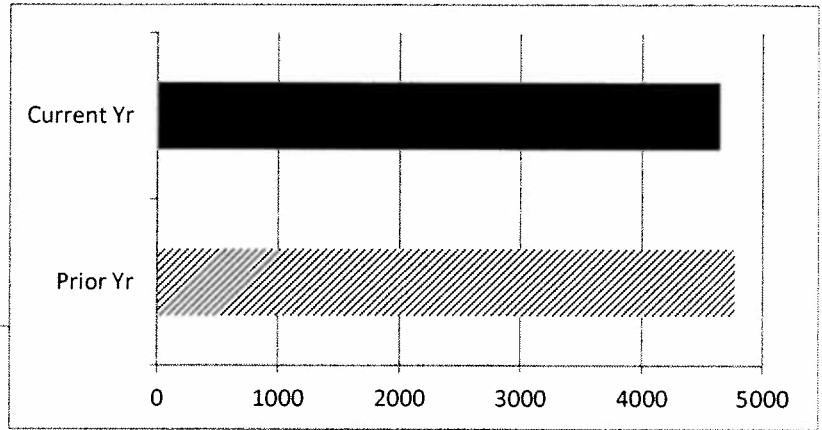
**IMS SELF INSURANCE DIVISION**

June 2012

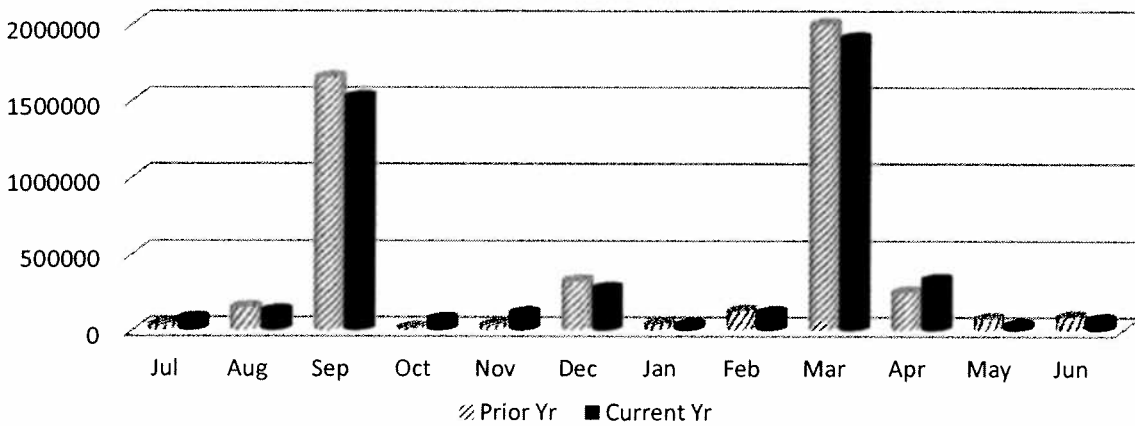
During the month of June 2012, the Self Insurance Division:

- \* collected \$66,720 in self-insurance tax.
- \* added 16 new self-insurers.
- \* conducted 6 Self Insurance audits.

Year to Date, Self Insurance tax revenue is trending at 97% of prior year and 62 Self Insurance audits have been completed.



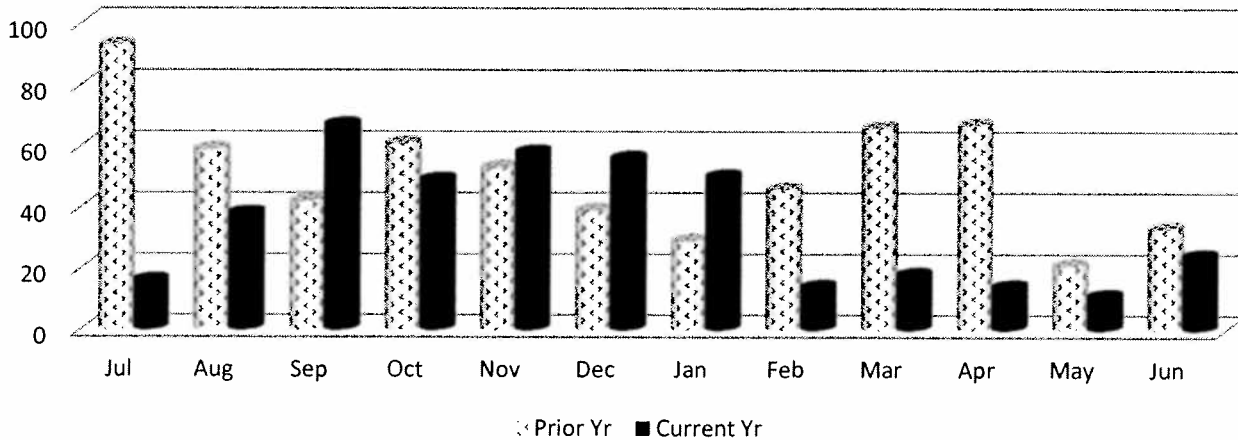
**Self Insurance Tax Collections v. Prior Year**



**IMS MEDICAL SERVICES DIVISION**

In June 2012, the Medical Services Division began the month with 11 bills pending review, received an additional 31 bills for review, conducted 18 bill reviews and ended the month with 24 bills pending.

**Medical Bills Pending Review v. Prior Year**



TO: GARY CANNON, EXECUTIVE DIRECTOR  
FROM: GREGORY S. LINE, DIRECTOR OF CLAIMS  
SUBJECT: CLAIMS REPORT FOR THE MONTH OF JUNE  
DATE: July 9, 2012

Fines assessed for the month of June 2012:

- We assessed **492** fines for the month of **June** which was up from assessing **392** fines for the month of **May**.
- The dollar amount of the fines assessed for the month June was **\$ 122,550** which was up from assessing **\$84,200** for the month of **May**.

Fines received for the month of June 2012:

- We received payment on **413** fines for the month of **June** which was up from receiving **299** fines for the month of **May**.
- The dollar amount of fines received for the month June was **\$90,450** which was up from receiving **\$61,050** for the month of **May**.

The number of fines assessed and collected since January 2011:

• January '11 fines assessed	<b>701</b>	January fines collected	<b>510</b>
• February fines assessed	<b>479</b>	February fines collected	<b>512</b>
• March fines assessed	<b>579</b>	March fines collected	<b>552</b>
• April fines assessed	<b>631</b>	April fines collected	<b>620</b>
• May fines assessed	<b>487</b>	May fines collected	<b>577</b>
• June fines assessed	<b>358</b>	June fines collected	<b>609</b>
• July fines assessed	<b>487</b>	July fines collected	<b>543</b>
• August fines assessed	<b>553</b>	August fines collected	<b>516</b>
• September fines assessed	<b>469</b>	September fines collected	<b>406</b>
• October fines assessed	<b>504</b>	October fines collected	<b>396</b>
• November fines assessed	<b>514</b>	November fines collected	<b>419</b>
• December fines assessed	<b>444</b>	December fines collected	<b>511</b>
• January fines assessed	<b>656</b>	January fines collected	<b>608</b>
• February fines assessed	<b>590</b>	February fines collected	<b>593</b>
• March fines assessed	<b>469</b>	March fines collected	<b>492</b>

• April fines assessed	<b>471</b>	April fines collected	<b>421</b>
• May fines assessed	<b>392</b>	May fines collected	<b>299</b>
• June fines assessed	<b>492</b>	June fines collected	<b>413</b>

The fines assessed for Form 18's went up **18** fines for the month of June. The last five months the Form 18 fines assessed have averaged **233** fines per month.

The Department is working hard to ensure all files are reviewed timely. The examiners are diligently processing all forms daily to ensure the files/computer is as up to date as possible.

I would anticipate that the Form 18 fines would remain between the 200 and 250 fines per month for the next several months.

**CLAIMS DEPARTMENT REPORT  
STATISTICS FOR FISCAL YEAR 2011-2012**

Prepared July 5, 2012

**I. Claims Services Division**

	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Forms 15 f	2,327	2,541	2,183	2,268	2,077	2,085	2,295	2,478	2,343	2,429	2,280	2,304	27,610
Forms 16 f	195	350	316	292	246	302	266	367	260	274	326	292	3,486
Forms 18	5,595	5,867	5,373	5,165	4,696	5,335	5,448	5,535	5,680	5,015	4,877	4,964	63,550
Forms 20	978	1,042	1,087	965	992	935	975	1,028	966	1,014	966	935	11,883
Form 50 C	188	246	273	264	253	168	316	235	302	235	274	230	2,984
Form 61	673	829	561	884	625	711	912	654	781	801	694	733	8,858
Letters of	165	196	177	167	211	293	175	150	174	151	185	127	2,171
Clinchers	701	775	629	820	662	736	857	673	782	741	733	712	8,821
Third Party	17	23	32	19	38	21	27	23	19	28	33	26	306
SSA Requ	119	152	147	109	101	79	145	118	125	125	118	102	1,440
Cases Clo	2,038	2,935	2,090	2,101	2,321	1,982	2,668	2,334	2,318	2,351	2,572	2,434	28,144
Cases Rev	1,057	1,626	1,043	1,050	1,334	787	1,420	1,777	1,660	1,400	1,194	1,835	16,183

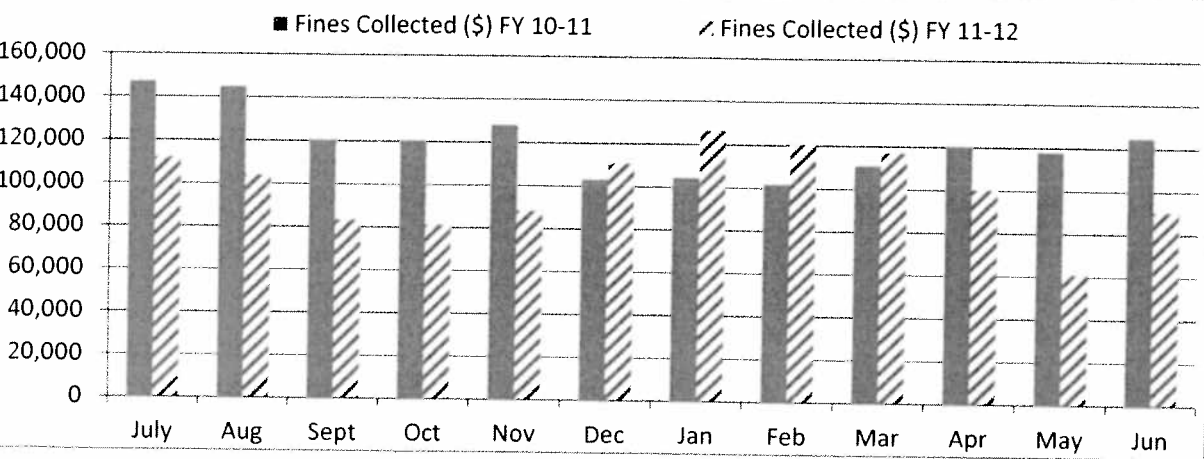
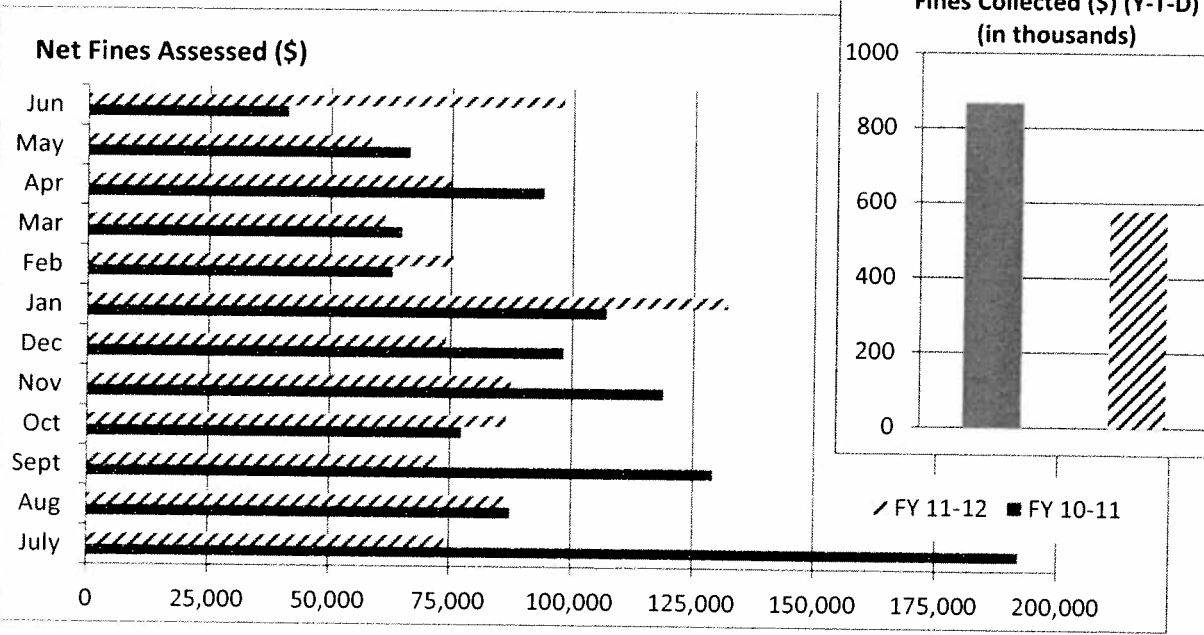
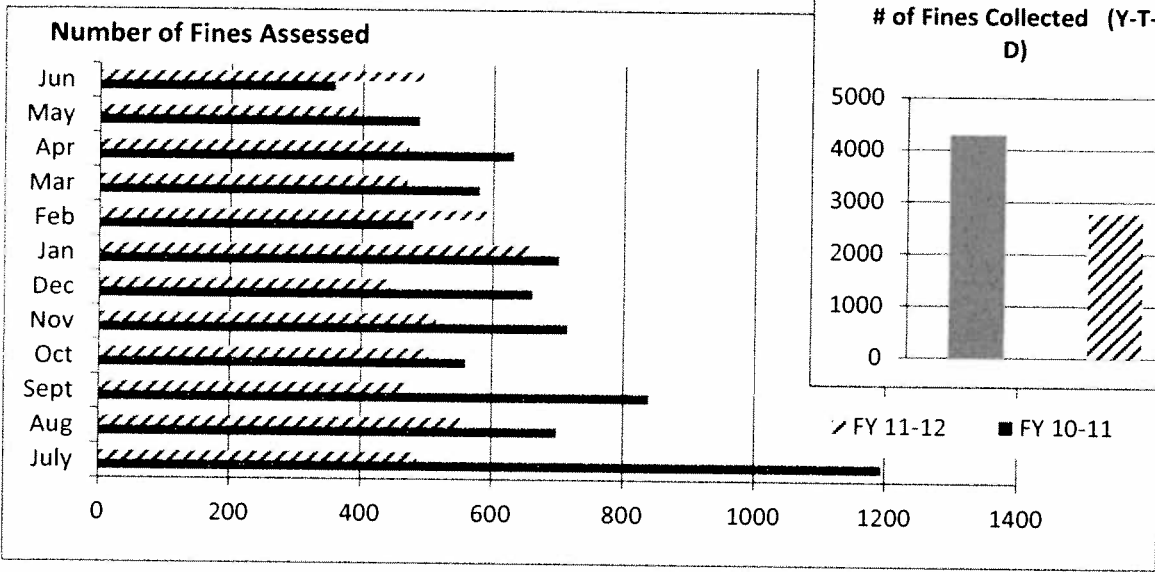


**CLAIMS DEPARTMENT REPORT**  
**STATISTICS FOR FISCAL YEAR 2011-2012**

Prepared July 5, 2012

**II. Fines Assessed by Claims Department**

	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
# Assesse	487	553	469	504	514	444	656	590	469	471	392	492	6,041
# Rescind	116	136	92	85	104	96	171	208	157	107	100	104	1,476
# Reduced	25	19	18	16	29	20	40	45	86	27	36	24	385
# Paid	543	516	406	396	434	511	608	593	592	421	299	412	5,731
# Outstanc	1,871	1,772	1,743	1,766	1,742	1,579	1,456	1,245	965	908	901	877	877
Total Amt.	\$103,850	\$120,450	\$96,900	\$105,400	\$113,450	\$96,100	\$172,600	\$130,050	\$103,950	\$101,350	\$84,200	\$122,550	\$1,350,850
Total Amt.	\$25,950	\$29,550	\$21,500	\$17,000	\$21,700	\$19,950	\$36,100	\$44,150	\$29,850	\$22,450	\$21,050	\$20,950	\$310,200
Total Amt.	\$3,825	\$4,525	\$2,650	\$1,800	\$4,250	\$2,100	\$4,500	\$10,525	\$12,785	\$4,150	\$4,825	\$3,525	\$59,460
Total Amt.	\$111,875	\$103,800	\$83,300	\$81,300	\$88,100	\$110,700	\$126,700	\$120,225	\$116,915	\$100,200	\$61,050	\$90,450	\$1,194,615
Total Outs	\$372,223	\$354,798	\$344,248	\$349,548	\$348,948	\$312,298	\$317,598	\$272,748	\$217,148	\$191,698	\$188,973	\$196,598	\$196,598



Fines Assessed (#)			Fines Collected (#)			
	FY 10-11	FY 11-12		FY 10-11	FY 11-12	
July	1195	487	July	742	543	
Aug	699	553	Aug	722	516	
Sept	839	469	Sept	580	406	
Oct	560	504	Oct	599	396	
Nov	715	514	Nov	649	419	
Dec	661	444	Dec	488	511	
Jan	701	656	Jan	510	608	
Feb	479	590	Feb	512	593	
Mar	579	469	Mar	552	592	
Apr	631	471	Apr	620	421	
May	487	392	May	577	299	
Jun	358	492	Jun	609	412	
	7904	6041	76.4%	7160	5716	79.8%
YTD	5370	2971	55.3%	4290	2791	65.1%

Net Fines Assessed (\$)*			Fines Collected (\$)			
	FY 10-11	FY 11-12		FY 10-11	FY 11-12	
July	192,200	74,075	July	147,025	111,875	
Aug	87,550	86,375	Aug	144,825	103,800	
Sept	129,150	72,750	Sept	119,325	83,300	
Oct	77,450	86,600	Oct	120,300	81,300	
Nov	118,850	87,500	Nov	128,000	88,100	
Dec	98,300	74,050	Dec	103,000	110,700	
Jan	107,100	132,000	Jan	104,200	126,700	
Feb	62,900	75,375	Feb	101,700	120,225	
Mar	64,775	61,315	Mar	110,650	116,915	
Apr	94,000	74,750	Apr	119,525	100,200	
May	66,375	58,325	May	117,875	61,050	
Jun	41,225	98,075	Jun	124,650	90,450	
	1,139,875	981,190	86.1%	1,441,075	1,194,615	82.9%
	810,600	481,350	59.4%	866,675	579,075	66.8%

\*after reductions and recinded

Fines Collected Years 2007, 2008, 2009, 2010, 2011, 2012												
	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec
2007	21,620	34,891	36,520	35,339	45,785	36,760	46,555	68,018	49,261	58,934	45,203	40,261
2008	48,613	38,805	45,167	34,710	40,525	79,055	67,769	51,195	65,230	59,817	37,309	39,583
2009	37,080	44,750	35,960	49,842	93,182	65,351	100,383	119,853	100,026	66,565	61,627	54,390
2010	66,200	103,600	203,410	159,375	218,150	86,500	147,025	144,825	119,325	120,300	128,000	103,000
2011	104,200	101,700	110,650	119,525	117,875	124,650	111,875	103,800	83,300	81,300	85,100	110,700
2012	126,700	120,225	116,915	100,200	61,050	90,450						
*May collected figures include payments 5/1/2010 through 6/1/2010												
** June collected figure includes payments 6/1/2010 through 6/30/2010***												

**Fine Report for Jan, Feb, Mar, Apr, May and June 2012**

	Jan	Feb	Mar	Apr	May	Jun
Amt assess	\$172,600	\$130,050	\$103,950	\$101,350	\$84,200	\$122,550
# fines as	656	590	469	471	392	492
Amt coll	\$126,700	\$120,225	\$116,915	\$100,200	\$61,050	\$90,450
<b>Fines coll</b>	<b>608</b>	<b>593</b>	<b>492</b>	<b>442</b>	<b>299</b>	<b>413</b>
<b>Form 18's</b>						
Fines assess						
Daily	\$52,800	\$49,600	\$47,200	\$44,400	\$45,600	\$38,900
Fines assessed						
file review	\$48,400	\$15,400	\$10,200	\$7,200	\$7,600	\$34,600
Total amount						
Assessed	\$101,200	\$65,000	\$57,400	\$51,600	\$53,200	\$73,500
fines assess daily	254	246	203	187	203	199
# fines assess						
file review	58	21	42	37	34	39
<b>Total fines assess</b>	<b>302</b>	<b>267</b>	<b>245</b>	<b>224</b>	<b>237</b>	<b>238</b>
Amt coll	\$82,200	\$62,925	\$70,200	\$61,000	\$39,450	\$90,450
# coll	372	289	347	238	184	413
<b>All other fines assessed</b>						
<b>(Form 12-A, Form 15, Form 17, Form 19, denial letter, Form 20, failure to respond)</b>						
Amt assess	\$71,400	\$65,050	\$46,550	\$49,750	\$31,000	\$49,050
# fines assess	354	323	224	247	155	254
Amt paid	\$44,500	\$57,300	\$46,715	\$39,200	\$21,600	\$34,650
# fines pd	236	304	245	218	113	182

The dollar amount of fines assessed for each form, for the month of June, and fines collected for each form from June 1, 2012 through June 30, 2012  
 The number of fines assessed and collected, for each form, are in parenthesis.

	<u>Assessed</u>	<u>Collected</u>
Form 12A -	\$ 16,600.00 (83)	\$ 17,500.00 (91)
Form 15 Section I -	\$ 12,800.00 (54)	\$ 6,000.00 (30)
Form 15 Section II -	\$ 3,000.00 (15)	\$ 1,600.00 (8)
Form 15 S -	\$ 1,800.00 (9)	\$ 1,800.00 (9)
Form 17 -	\$ 2,400.00 (12)	\$ 1,100.00 (5)
Form 18 -	\$ 73,500.00 (238)	\$ 55,800.00 (231)
Form 19 -	\$ 1,250.00 (25)	\$ 250.00 (5)
Denial letter -	\$ 3,400.00 (17)	\$ 1,100.00 (6)
Failure to respond -	\$ 7,800.00 (39)	\$ 5,200.00 (27)
Form 20	0	\$ 100.00 (1)
<b>TOTAL -</b>	<b>\$ 122,55.00 (492)</b>	<b>\$ 90,450.00 (413)</b>

TO: Gary M. Cannon, Executive Director  
FROM: Gregory S. Line  
Director of Claims  
DATE: July 6, 2012  
RE: Claims  
Outstanding fine status

Below is a list of five carriers that were sent a Second and Final Notice of fines Assessment on June 5, 2012.

Twin City Fire Ins. Co. (00255)

1.	a. Beginning bal	\$ 11,850.00
	b. Bal as of 7/5/12	\$ <b>7,350.00</b>

2. National Union Fire Ins. Co. (00171)

	a. Beginning bal	\$ 2,700.00
	b. Bal as of 7/5/12	\$ <b>2,600.00</b>

3. American Home Assurance Co. (00170)

	a. Beginning bal	\$ 7,450.00
	b. Bal as of 7/5/12	\$ <b>6,750.00</b>

4. New Hampshire Inc. Co. (00143)

	a. Beginning bal	\$ 13,987.26
	b. Bal as of 7/5/12	\$ <b>11,987.26</b>

5. Employers Fire Ins. Co. (00140)

	a. Beginning bal	\$ 1,100.00
	b. Bal as of 7/5/12	\$ <b>500.00</b>

TO: Gary M. Cannon, Executive  
FROM: Gregory S. Line  
Director of Claims  
DATE: July 5, 2012  
RE: Claims  
Outstanding Fines Status

Below is a list of four carriers that were sent a Second and Final Notice of fines Assessment on February 18, 2011

1. Castlepoint National Ins. Co. (01105)
  - a. Beginning bal \$ 1,000.00
  - b. Bal as of 07/05/12 \$ 1,000.00
2. Guarantee Insurance Co. (01094)
  - a. Beginning bal \$ 2,600.00
  - b. Bal as of 07/05/12 \$ 2,200.00
3. Firemans Insurance Co. of Washington DC (01076)
  - a. Beginning bal \$ 1,400.00
  - b. Bal as of 07/05/12 \$ 1,400.00
4. Premier Group Insurance Company (01100)
  - a. Beginning bal \$ 4,900.00
  - b. Bal as of 7/05/12 \$ 3,900.00



# SCWCC Judicial Report



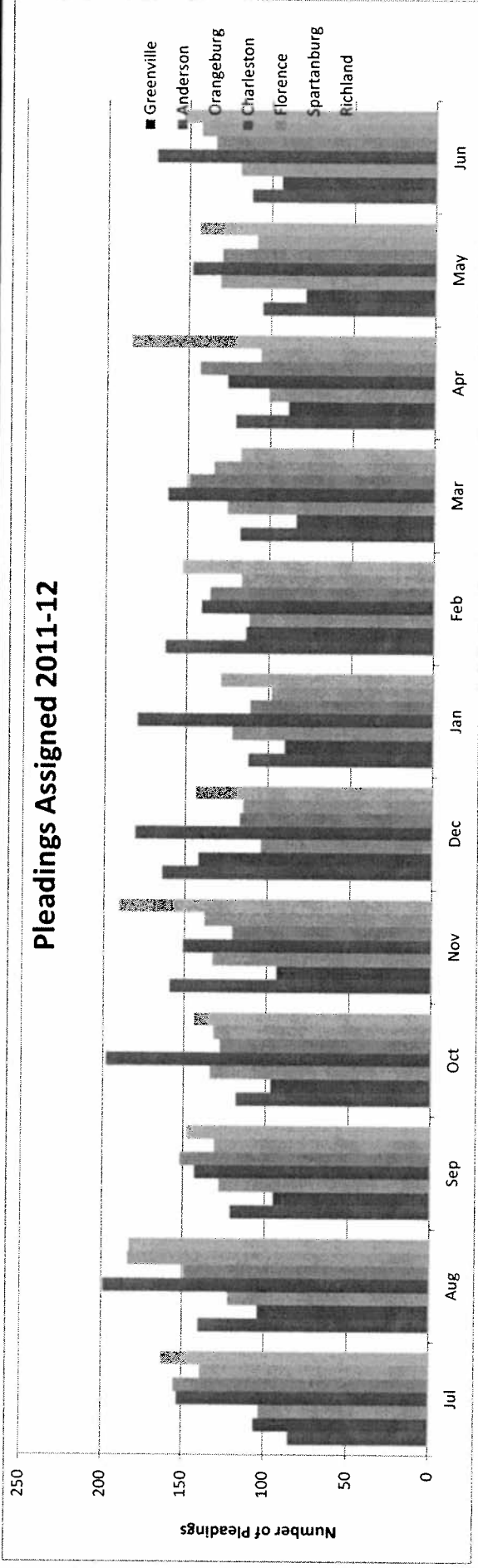
**July 2012**

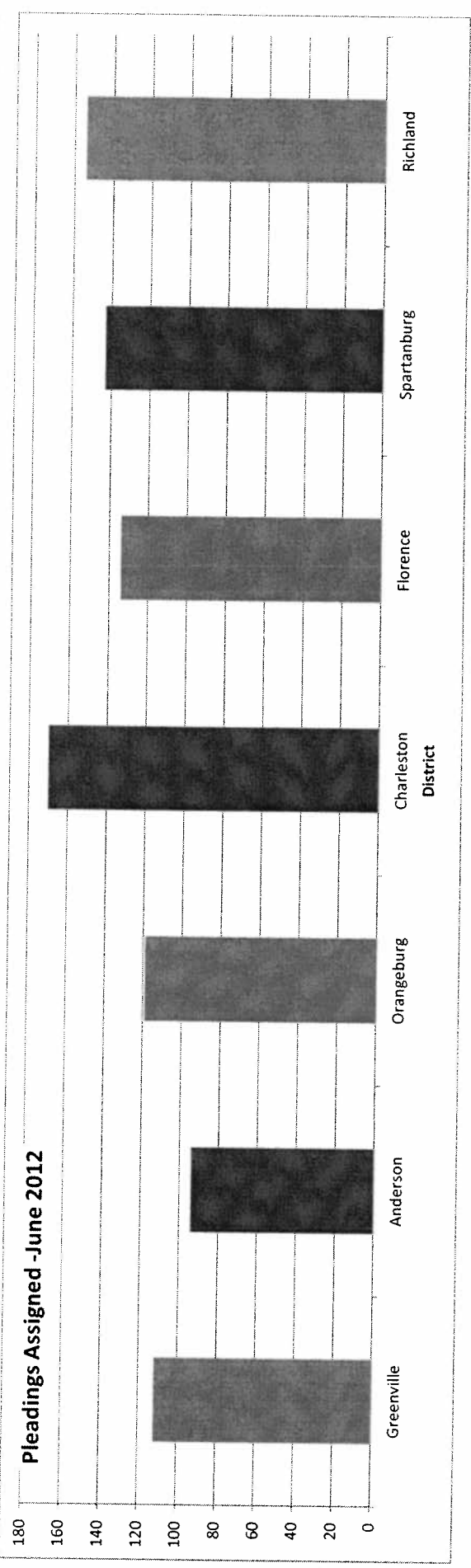
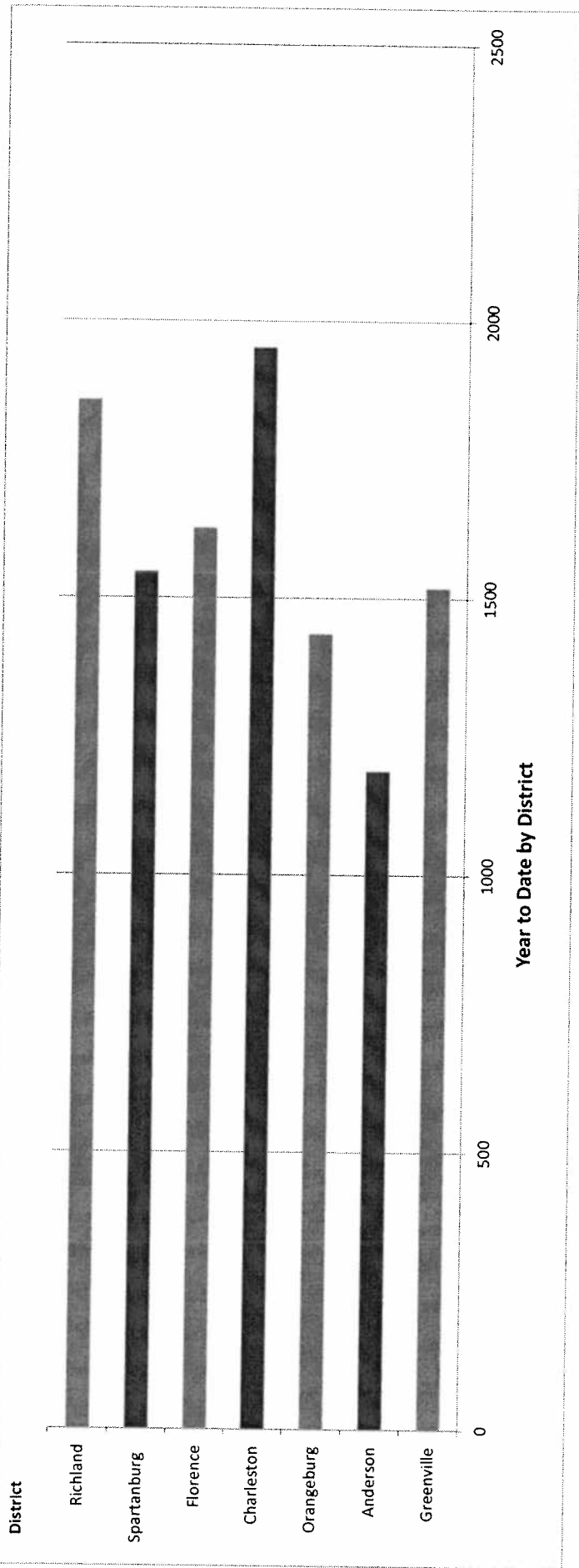


## Pleadings Assigned

	District 1 Greenville		District 2 Anderson		District 3 Orangeburg		District 4 Charleston		District 5 Florence		District 6 Spartanburg		District 7 Richland					
	11-12	10-11	11-12	10-11	11-12	10-11	11-12	10-11	11-12	10-11	11-12	10-11	11-12	10-11	09-10			
	09-10	09-10	09-10	09-10	09-10	09-10	09-10	09-10	09-10	09-10	09-10	09-10	09-10	09-10	09-10			
Jul	85	93	113	106	111	102	105	153	169	199	155	146	156	139	114	140	140	
Aug	140	121	91	104	106	68	73	199	193	95	149	138	99	184	109	99	183	
Sep	121	111	105	95	85	73	101	143	130	143	152	115	107	131	103	162	132	
Oct	118	99	125	97	76	86	126	108	157	150	128	117	162	132	83	129	148	
Nov	159	97	112	94	50	91	132	108	140	179	121	99	112	138	98	138	191	
Dec	164	95	113	142	81	132	111	109	181	141	117	88	120	115	83	127	144	
Jan	112	108	115	90	83	94	122	125	180	164	111	90	138	98	101	119	129	
Feb	163	132	95	114	67	111	112	127	141	139	136	89	132	117	85	119	153	
Mar	118	165	118	84	100	87	126	109	162	160	149	140	133	134	133	98	118	
Apr	121	130	108	89	83	81	101	112	126	163	143	96	104	106	106	72	185	
May	105	92	104	79	90	89	134	148	160	129	130	112	88	109	86	95	144	
Jun	112	95	119	94	79	101	117	170	138	148	134	110	127	143	111	144	152	
<b>Totals</b>	<b>1518</b>	<b>1338</b>	<b>1318</b>	<b>1188</b>	<b>1011</b>	<b>1115</b>	<b>1327</b>	<b>1952</b>	<b>1844</b>	<b>1752</b>	<b>1625</b>	<b>1340</b>	<b>1478</b>	<b>1546</b>	<b>1212</b>	<b>1442</b>	<b>1856</b>	<b>1738</b>

## Pleadings Assigned 2011-12



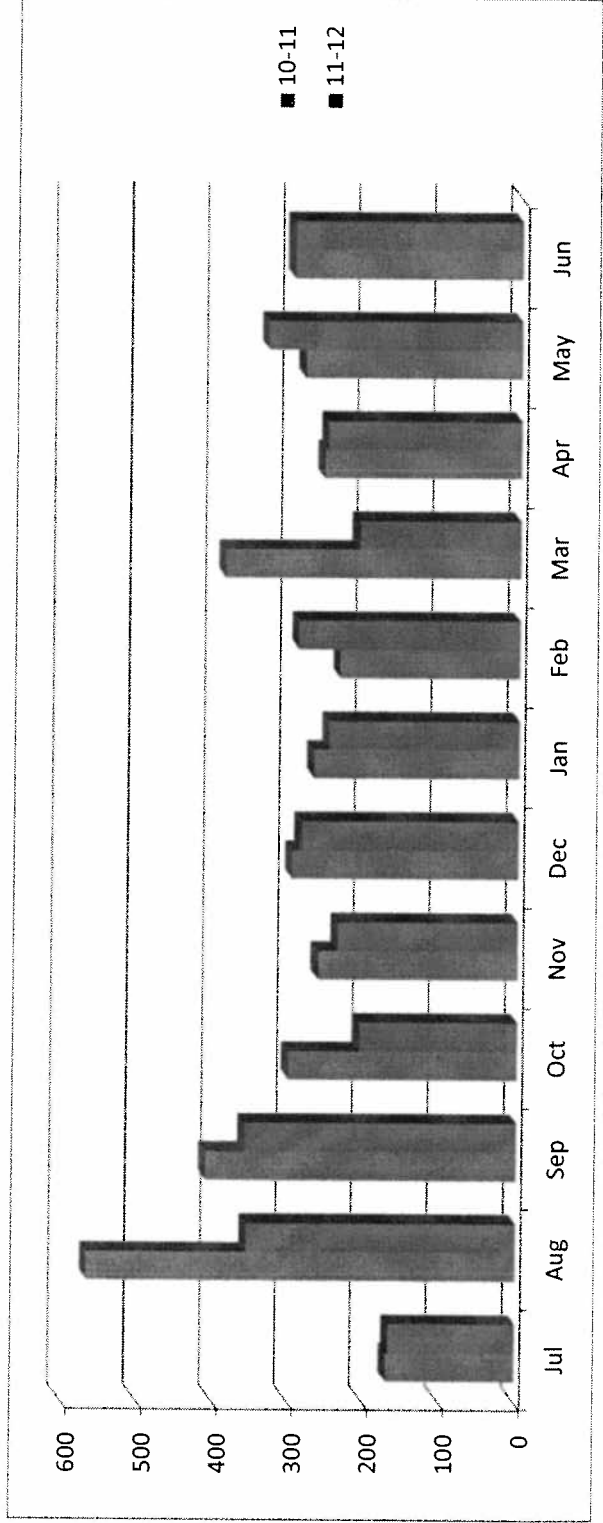
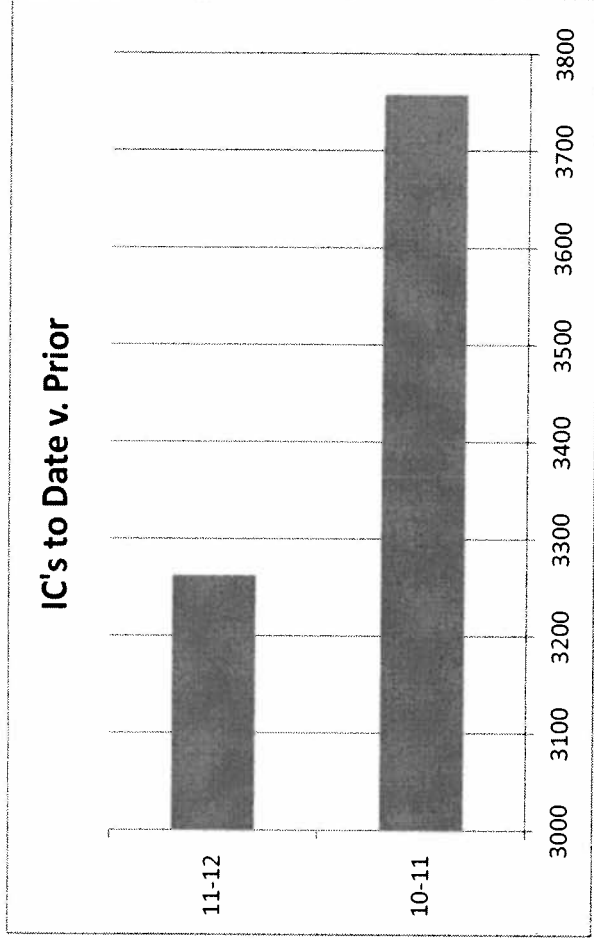


**Informal Conf. Conducted**

	10-11	11-12	
Jul	170	167	98.2%
Aug	567	356	62.8%
Sep	411	359	87.3%
Oct	302	208	68.9%
Nov	264	238	90.2%
Dec	299	287	96.0%
Jan	271	251	92.6%
Feb	237	292	123.2%
Mar	390	213	54.6%
Apr	260	255	98.1%
May	286	335	117.1%
Jun	301	301	100.0%
<b>Total</b>	<b>3758</b>	<b>3262</b>	

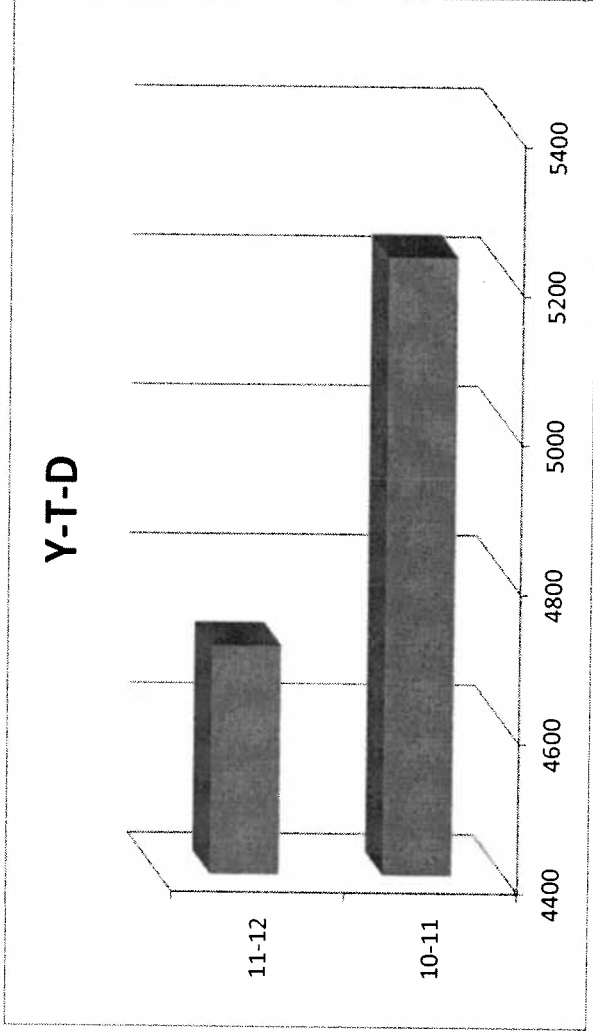
10-11 **3758** 11-12 **3262** **86.8%**

**Y-T-D**



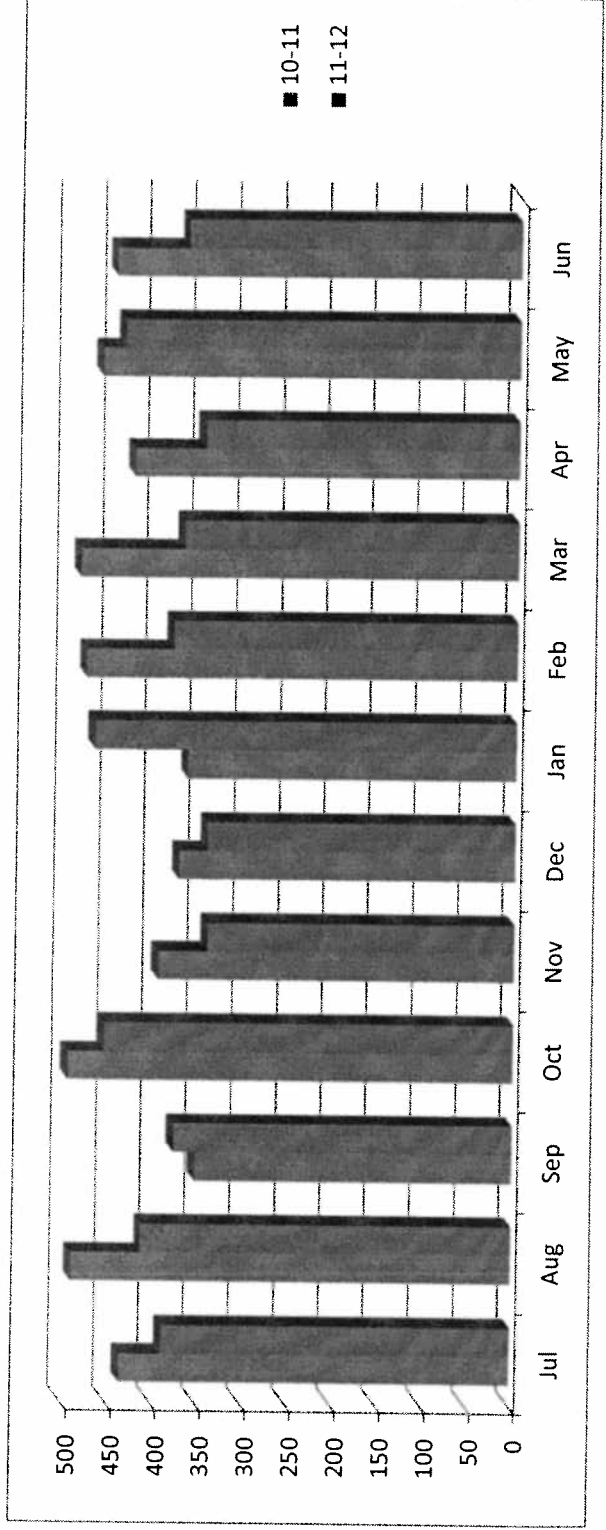
**Informal Conf. Requested**

	10-11	11-12
Jul	436	389
Aug	491	413
Sep	354	378
Oct	497	456
Nov	397	342
Dec	375	343
Jan	366	470
Feb	480	383
Mar	488	372
Apr	428	350
May	465	440
Jun	450	370
<b>Total</b>	<b>5227</b>	<b>4706</b>



10-11 **5227** 11-12 **4706** 0.900325

**Y-T-D**



# Informal Conference & Mediations

Staff	Mileage/Hours	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Total
Staff 1 Greg	SVM	225.00	410.00	0.00	218.00	769.00	375.00	1200.00	465.00	795.00	0.00	618.00	735.00	5810.00
	PVM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.00	0.00	0.00	603.00
	Time	12.00	23.00	44.00	12.00	56.00	42.00	64.00	34.00	46.00	48.00	35.00	45.00	461.00
	Hotel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff 2 Ginger	SVM	426.00	187.00	0.00	620.00	455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1688.00
	PVM	0.00	43.00	28.00	34.00	390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00
	Time	32.00	26.00	48.00	44.50	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.50
	Hotel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mediations	SVM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00	0.00	0.00	192.00
	PVM	0.00	0.00	301.00	0.00	0.00	0.00	0.00	245.00	0.00	0.00	582.00	272.00	1400.00
	Time	0.00	0.00	133.00	0.00	12.00	0.00	10.00	42.00	7.00	46.00	94.50	29.50	374.00
	Hotel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.00	0.00	311.00	622.00	149.50	1393.50
Staff 3 Vivian	SVM	302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.00
	PVM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Time	28.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00
	Hotel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff 4 Garry	SVM	713.00	509.00	725.00	273.00	552.00	230.00	542.00	539.00	0.00	599.00	315.00	512.00	5509.00
	PVM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Time	38.50	32.50	41.00	27.50	31.50	32.50	55.50	32.00	16.00	43.25	28.00	31.50	409.75
	Hotel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff 5 Kelly	SVM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PVM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Time	0.00	13.00	24.50	12.50	12.50	12.50	12.50	12.50	12.50	24.50	13.00	25.00	175.00
	Hotel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff 6 Robin	SVM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	163.00	283.00	926.00
	PVM	190.00	0.00	367.00	139.00	56.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	783.00
	Time	43.50	18.50	86.00	23.00	27.50	9.00	11.00	23.00	42.50	44.00	31.00	35.00	394.00
	Hotel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Totals FY 2011-2012	
SVM = State Vehicle Miles	14427.00
PVM = Personal Vehicle Miles	3281.00
T = Time	2059.25
H = Hotel Cost	1393.50

### Pleadings Assigned

Month	Greenville	Anderson	Orangeburg	Charleston	Florence	Spartanburg	Richland
Jul-10	93	111	118	169	146	114	140
Aug-10	121	106	113	193	138	109	132
Sep-10	111	85	105	130	115	103	163
Oct-10	99	76	84	157	117	83	130
Nov-10	97	50	122	140	99	98	151
Dec-10	95	81	111	131	88	83	118
Jan-11	108	83	123	164	90	101	140
Feb-11	132	67	102	139	89	85	95
Mar-11	165	100	109	160	140	133	159
Apr-11	130	83	112	163	96	106	163
May-11	92	90	113	160	112	86	149
Jun-11	95	79	112	138	110	111	152
<b>Totals</b>	<b>1338</b>	<b>1011</b>	<b>1324</b>	<b>1844</b>	<b>1340</b>	<b>1212</b>	<b>1692</b>
<b>FY 2010-2011</b>							





# *State of South Carolina*

1333 Main Street, 5<sup>th</sup> Floor  
P.O. Box 1715  
Columbia, S.C. 29202-1715



TEL: (803) 737-5700  
FAX: (803) 737-5764

## *Workers' Compensation Commission*

### **Executive Director's Report Gary M. Cannon July 16, 2012**

#### **Surgical Implant Advisory Committee**

The Surgical Implant Advisory Committee met on Wednesday, June 27, 2012 to review a draft of the Preliminary Final Report released by OptumInsight concerning the compensation for surgical implants. The Committee will hold its next meeting sometime in September 2012.

#### **Constituent /Public Information Services**

For the period June 14 through July 9, 2012 the Executive Director's Office had 212 contacts with various system constituents and stakeholders. The contacts included telephone communications; electronic and personal contacts with claimants or constituents, state agencies, federal agencies, attorneys, service providers, business partners; and letters with congressional offices.

#### **Employee Meetings/Staff Training**

Employees participated in a Summer Salad Luncheon on June 21. The Leadership Team met on June 26, 2012. One employee participated in the employee focus group with the Executive Director on June 27.

#### **SCWCC Stakeholder Electronic Distribution List**

For the period June 12 through July 9, 2012, we added 23 individuals to the Commission's stakeholder distribution list. We have 269 individuals currently receiving notifications from the Commission.

#### **SC Vocational Rehabilitation Department**

Attached is a progress report on SCVRD/WCC referrals provided by Michelle Prevost, SCVRD Counselor, for June 2012.

#### **Other Meetings**

The Executive Director participated in the following meetings/activities:

- June 21 – Participated in a conference call with Eric Anderson, Consultant with OptumInsight, and Grant Duffield for a briefing on OptumInsight's Preliminary Final Report concerning the compensation for surgical implants
- June 22 – Attended the SCWCEA 2013 Medical Conference Committee meeting
- June 28 – Met with United Way President Tim Ervolina to discuss next year's campaign

- July 3 – Participated in a conference call with Deana Nicole Thorpe, North Carolina Office of State Auditor, regarding South Carolina workers' compensation program.
- July 10, 11,12 - Attended the annual conference of the Southern Association of Workers' Compensation Administrators

**Court Fines and Assessments Aging Report**

The attached Fines and Assessments Aging Report reflects the number and amount of fines assessed for the period ending June 30, 2012.



## South Carolina Vocational Rehabilitation Department

*Enabling eligible South Carolinians with disabilities to prepare for,  
achieve and maintain competitive employment.*

Barbara G. Hollis, Commissioner

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### MEMO

TO: Gary Cannon

FROM: Michelle A. Prevost, SCVRD Counselor

DATE: June 29, 2012

RE: SCVRD/WCC Referrals

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As the SCVRD counselor assigned to the Workers Compensation Commission, I held office hours at WCC for three days this past month with absence due to client appointments.

During this month's office hours, I have been reviewing WCC Lexington County cases for 2009. I am currently reviewing approximately 1340 cases. In my review so far, I have identified 27 claimants to which I sent referral letters. I will continue to review the case files based upon body type and severity of injury through the Claims Maintenance and Documents on file for the cases.

As of June 29<sup>th</sup>, I have had the following contacts regarding potential WCC referrals:

- 2 applications for SCVRD eligibility were taken with one now using VR services and one is pending approval upon receipt of medical records.
- 4 individuals have responded to my letters so far with two of them requesting that SCVRD service information be sent to them to review before making a decision regarding participation. I have sent them this information. I am currently trying to schedule appointments with two other people who have responded to my letter, but have not been able to reach them yet.
- I received one potential referral through a local Pain Management Program who currently has an active WCC case. She and I met to discuss our services, but she has elected to review our materials with her attorney before making a decision about participation.

**SC Vocational Rehabilitation Dept  
Workers' Comp Referrals SFY 2012**

COUNTY	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Cnty Total
Abbeville						1							1
Aiken						1	1				1	1	4
Allendale											1		1
Anderson					1								1
Bamberg													0
Barnwell													0
Beaufort				1						2			3
Berkeley	1						1					1	3
Calhoun													0
Charleston	1			2			1				1		5
Cherokee													0
Chester													0
Chesterfield													0
Clarendon													0
Colleton													0
Darlington			1										1
Dillon													0
Dorchester			1								1		2
Edgefield													0
Fairfield	1												1
Florence													0
Georgetown		1											1
Greenville					1		1				1	1	4
Greenwood													0
Hampton													0
Horry							1				1		2
Jasper													0
Kershaw											1		1
Lancaster													0
Laurens													0
Lee													0
Lexington			1		1	1					1		4
Marion													0
Marlboro													0
McCormick													0
Newberry				2									2
Oconee													0
Orangeburg													0
Pickens													0
Richland		2	3	2					1	1	1	2	12
Saluda													0
Spartanburg											1		1
Sumter							1						1
Union													0
Williamsburg													0
York													0
Monthly Ttls	3	3	6	7	3	3	6	0	1	3	10	5	50

SC Vocational Rehabilitation Dept  
Workers' Comp Referrals SFY 2012

Primary Disability	#
Mobility Impairments	11
Manipulation/dexterity impairments (hand/fingers)	2
Other Orthopedic Impairments (e.g. limited range of motion)	22
General physical debilitation (faigue, weakness, chronic pain)	12
Hearing or visual impairments	2
Other physical impairments (not listed above)	1
Total	50

Fines and Assessments Aging Report  
Monthly Totals

Summary All Depts.	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
<b>Total</b>	\$1,241,794	\$1,159,840	\$1,208,332	\$1,304,713	\$1,305,072	\$1,397,007	\$1,290,780	\$1,560,584	\$1,165,443	\$1,178,221	\$1,093,225
Count	3,499	3,396	3,479	3,449	3,353	3,235	3,007	2,701	2,691	2,636	2,355
<b>&gt; 91 Days</b>	\$1,012,890	\$910,973	\$909,163	\$896,275	\$867,105	\$884,951	\$892,186	\$872,320	\$899,578	\$902,577	\$870,644
Count	2,726	2,589	2,577	2,508	2,328	2,170	2,032	1,845	1,816	1,862	1,712
<b>61-90 Days</b>	\$59,842	\$36,867	\$48,768	\$49,704	\$93,413	\$111,589	\$77,012	\$117,344	\$55,053	\$52,010	\$55,658
Count	197	109	188	166	198	249	152	189	186	127	175
<b>31-60 Days</b>	\$72,480	\$66,439	\$80,385	\$114,064	\$156,864	\$115,896	\$178,400	\$87,369	\$72,075	\$82,245	\$65,265
Count	204	230	251	285	346	269	294	295	205	285	151
<b>&lt; 30 days</b>	\$96,582	\$145,561	\$173,090	\$244,669	\$187,690	\$284,572	\$143,183	\$483,551	\$138,737	\$141,389	\$101,658
Count	372	468	463	490	481	547	529	372	484	362	317
<b>Of Fines Over 90 Days Old</b>											
Orders	\$2,585	\$2,485	\$2,385	\$2,385	\$1,775	\$1,775	\$1,275	\$1,275	\$1,275	\$1,275	\$1,275
Count	10	9	8	8	6	6	5	5	5	5	5
<b>Judgments</b>	\$200,174	\$251,597	\$253,387	\$253,267	\$253,222	\$252,702	\$252,702	\$252,702	\$250,792	\$250,792	\$198,749
Count	532	542	541	540	539	538	538	538	537	537	527

Claims	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Division Total	\$648,378	\$627,953	\$627,083	\$637,413	\$641,193	\$600,288	\$606,068	\$561,668	\$501,993	\$465,893	\$463,193	\$434,818
Count	3,094	2,991	2,990	3,044	3,036	2,843	2,721	2,519	2,242	2,180	2,156	1,955
> 91 Days	\$498,178	\$467,253	\$453,533	\$467,113	\$453,343	\$415,238	\$382,318	\$358,368	\$316,393	\$314,243	\$324,393	\$294,368
Count	2,423	2,284	2,219	2,271	2,204	2,026	1,857	1,725	1,525	1,491	1,540	1,393
61-90 Days	\$31,950	\$19,150	\$34,900	\$35,000	\$29,750	\$39,350	\$48,550	\$24,600	\$51,850	\$36,500	\$23,500	\$29,200
Count	147	94	150	159	145	173	218	105	151	163	103	132
31-60 Days	\$38,300	\$49,250	\$59,250	\$45,700	\$56,600	\$70,050	\$41,900	\$76,150	\$61,750	\$37,650	\$49,900	\$28,450
Count	180	214	256	213	254	305	187	241	254	170	223	129
< 30 days	\$79,950	\$92,300	\$79,500	\$89,600	\$101,500	\$75,650	\$133,300	\$102,550	\$72,000	\$77,500	\$65,400	\$82,800
Count	344	399	365	401	433	339	459	448	312	356	290	301
Of Fines Over 90 Days Old												
Orders	\$2,585	\$2,485	\$2,385	\$2,385	\$2,385	\$1,775	\$1,775	\$1,275	\$1,275	\$1,275	\$1,275	\$1,275
Count	10	9	8	8	8	6	6	5	5	5	5	5
Judgments	\$93,468	\$93,468	\$92,848	\$92,728	\$92,608	\$92,563	\$92,043	\$92,043	\$92,043	\$92,043	\$92,043	\$92,043
Count	479	479	478	477	476	475	474	474	474	474	474	474

Compliance	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Division Total	\$502,164	\$446,015	\$513,772	\$480,998	\$581,760	\$608,987	\$697,243	\$641,155	\$977,515	\$609,050	\$632,843	\$583,574
Count	173	172	196	199	228	234	259	244	249	248	248	226
> 91 Days	\$449,998	\$368,741	\$366,445	\$364,597	\$363,722	\$378,988	\$429,054	\$468,579	\$488,332	\$520,327	\$515,705	\$518,940
Count	143	127	131	135	134	142	160	178	181	193	191	192
61-90 Days	\$7,390	\$16,973	\$13,393	\$6,750	\$19,036	\$52,976	\$62,895	\$46,212	\$63,606	\$15,866	\$26,266	\$12,727
Count	5	12	10	10	15	19	30	16	28	9	12	9
31-60 Days	\$31,637	\$16,471	\$19,675	\$31,993	\$55,977	\$86,670	\$61,452	\$98,562	\$19,588	\$31,094	\$22,714	\$35,471
Count	14	11	10	22	23	40	19	34	10	17	13	15
< 30 days	\$13,139	\$43,830	\$114,259	\$77,659	\$143,025	\$90,353	\$143,841	\$27,802	\$405,989	\$41,763	\$68,158	\$16,436
Count	11	22	45	32	56	33	50	16	30	29	32	10
Of Fines Over 90 Days Old												
Orders												
Count												
Judgments	\$106,706	\$158,129	\$160,659	\$160,659	\$160,659	\$160,659	\$160,659	\$160,659	\$160,659	\$158,749	\$158,749	\$158,749
Count	53	63	64	64	64	64	64	64	64	63	63	63



Coverage	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Division Total	\$64,650	\$60,400	\$66,700	\$63,300	\$55,900	\$69,250	\$67,550	\$63,200	\$55,600	\$67,100	\$62,800	\$54,800
Count	170	174	174	169	123	210	192	187	149	207	185	131
> 91 Days	\$42,450	\$51,600	\$66,500	\$53,100	\$54,500	\$47,450	\$48,150	\$41,200	\$43,800	\$43,000	\$44,400	\$39,500
Count	113	130	123	118	116	101	95	77	90	86	93	90
61-90 Days	\$19,200	\$200	\$0	\$3,400	\$200	\$800	\$0	\$6,200	\$1,600	\$2,400	\$2,000	\$13,300
Count	42	1	0	17	1	4	0	31	8	12	10	31
31-60 Days	\$1,600	\$0	\$4,000	\$1,400	\$1,200	\$0	\$12,400	\$3,400	\$5,600	\$2,800	\$9,200	\$1,000
Count	8	0	20	7	6	0	62	17	28	14	46	5
< 30 days	\$1,400	\$8,600	\$6,200	\$5,400	\$0	\$21,000	\$7,000	\$12,400	\$4,600	\$18,900	\$7,200	\$1,000
Count	7	43	31	27	0	105	35	62	23	95	36	5
Of Fines Over 90 Days Old												
Orders												
Count												
Judgments												
Count												
Judicial												
Division Total	\$26,601	\$25,471	\$26,620	\$26,620	\$25,859	\$26,547	\$26,146	\$24,757	\$25,475	\$23,400	\$19,384	\$20,032
Count	62	59	67	67	62	66	63	57	61	56	47	43
> 91 Days	\$22,263	\$23,378	\$23,778	\$24,353	\$24,710	\$25,428	\$25,428	\$24,038	\$23,795	\$22,008	\$18,079	\$17,835
Count	47	48	49	53	54	59	58	52	49	46	38	37
61-90 Days	\$1,302	\$544	\$575	\$544	\$718	\$287	\$144	\$0	\$287	\$287	\$244	\$431
Count	3	2	4	2	5	2	1	0	2	2	2	3
31-60 Days	\$944	\$718	\$687	\$1,293	\$287	\$144	\$144	\$287	\$431	\$531	\$431	\$344
Count	2	5	3	9	2	1	1	2	3	4	3	2
< 30 days	\$2,093	\$831	\$1,580	\$431	\$144	\$687	\$431	\$431	\$962	\$575	\$631	\$1,423
Count	10	4	11	3	1	4	3	3	7	4	4	1