

AGENDA

SOUTH CAROLINA WORKERS' COMPENSATION COMMISSION

1333 Main Street, 5th Floor
Columbia, South Carolina 29201

April 16, 2012 – 10:30 a.m.

Commission Hearing Room A

This meeting agenda was posted prior to the meeting and proper advance notice was made to all concerned parties in compliance with requirements in the Freedom of Information Act.

1. APPROVAL OF AGENDA OF BUSINESS MEETING of April 16, 2012 *CHAIRMAN BECK*

2. APPROVAL OF MINUTES OF BUSINESS MEETING of March 19, 2012 (Tab 1) *CHAIRMAN BECK*

APPROVAL OF MINUTES OF THE SPECIAL BUSINESS MEETING OF April 9, 2012 (Tab 1) *CHAIRMAN BECK*

3. GENERAL ANNOUNCEMENTS *MR. CANNON*

4. APPLICATIONS FOR APPROVAL TO SELF-INSURE (Tab 2) *MR. SMITH*

5. DEPARTMENT DIRECTORS' REPORTS

Administration – Financial Report (Tab 3) *MS. GANTT*
Human Resources (Tab 4) *MS. FLOYD*
Information Services (Tab 5) *MS. HARTMAN*
Insurance & Medical Services (Tab 6) *MR. DUFFIELD*
Claims (Tab 7) *MR. LINE*
Judicial (Tab 8) *MS. CROCKER*

6. EXECUTIVE DIRECTOR'S REPORT (Tab 9) *MR. CANNON*

7. OLD BUSINESS *CHAIRMAN BECK*
A. SCVRD Referral Program (Tab 10) *Mr. Cannon*

8. NEW BUSINESS *CHAIRMAN BECK*
A. Request to Change August Business Meeting Date (Tab 11) *Mr. Cannon*

9. ADJOURNMENT *CHAIRMAN BECK*

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THE
SOUTH CAROLINA WORKERS' COMPENSATION COMMISSION
BUSINESS MEETING

Monday, March 19, 2012

A Business Meeting of the South Carolina Workers' Compensation Commission was held in Hearing Room A of the Workers' Compensation Commission on Monday, March 19, 2012 at 10:30 a.m. The meeting agenda was posted prior to the meeting and proper advance notice was made to all concerned parties in compliance with requirements in the Freedom of Information Act. The following Commissioners were present:

T. SCOTT BECK, INTERIM CHAIRMAN
SUSAN S. BARDEN, VICE CHAIR
GENE MCCASKILL, COMMISSIONER
G. BRYAN LYNDON, COMMISSIONER
ANDREA C. ROCHE, COMMISSIONER
AVERY B. WILKERSON, JR., COMMISSIONER
DERRICK L. WILLIAMS, COMMISSIONER

Present also were Gary M. Cannon, Executive Director, Virginia Crocker, Judicial Director; Greg Line, Claims Director; Grant Duffield, Insurance and Medical Services Director; Betsy Hartman, DSIT; Amanda Underhill, Senior Application Analyst; W.C. Smith, Self-Insurance Director; Wayne Ducote, Coverage Director; and Keith Roberts, Law Clerk. Visitors present were: Kristian Cross, Collins & Lacy, P.C.; AnnMargaret McCraw, Midlands Orthopaedics/SC Orthopaedic Association; and Marti Bluestein and Clara Smith, Injured Workers' Advocates.

Chairman Beck called the meeting to order at 10:30 a.m.

AGENDA

Commissioner Barden moved that the agenda be approved. Commissioner Williams seconded the motion, and the motion was approved.

APPROVAL OF MINUTES – BUSINESS MEETING OF FEBRUARY 21, 2012

Commissioner Williams moved that the minutes of the Business Meeting of February 21, 2012 be approved. Commissioner Roche seconded the motion, and the motion was approved.

GENERAL ANNOUNCEMENTS

There were no general announcements.

APPLICATIONS FOR APPROVAL TO SELF-INSURE

Self-insurance applications were presented by W.C. Smith, Self-Insurance Director. Seven prospective members of two (2) funds were presented to the Commission for approval. The applications were:

Palmetto Timber Fund
Clearlake Enterprises, Inc.

SC Home Builders SIF
Carolina Fall Protection, LLC
Gary's Tile & Flooring, Inc.
Juan Romero Carpentry
Plantation Builders, LLC
Table rock Technologies, Inc.
Wilson Construction Group, Inc.

After examination of the applications, it was determined that each complied with the Commission's requirements and each was recommended for approval. Commissioner Wilkerson made the motion to approve the applications to self-insure, and Commissioner Williams seconded the motion. The motion was unanimously approved.

Mr. Smith said that self-insurers are required to pay the state a self-insurance tax at the end of their fiscal year. This tax is collected by the Self-Insurance Division. A new process is in place whereby the Division mails out a single letter to self-insurers with instructions to go to the agency's website to complete the Self-Insurance Tax Form. The form is designed to perform the calculations for the user, resulting in fewer errors.

DEPARTMENT DIRECTORS' REPORTS

The Department Directors presented their reports which were also submitted to the Commission in written form.

Administration Department

On behalf of Diana Gantt, Gary Cannon presented the Summary of Revenues and Expenditures for the period ending February 29, 2012. The benchmark for February is 66.67%. The Commission's revenues are at 60.0%, and expenses are at 63%.

Human Resources Department

On behalf of Cathy Floyd, Gary Cannon presented the Human Resources report for the period of February 15, 2012 through March 13, 2012. Mr. Cannon announced that Dave DeMasters, Case Manager, Judicial Department, tenured his resignation effective March 16, 2012.

Information Services

Betsy Hartman presented the Information Services Department's report. The Claims EDI Release 3 Upgrade is posted on the agency's website. IT is receiving requests from companies interested in partnering with testing. The upgrade will allow the Commission to obtain more specific claim data to improve the claims adjudication process and maintain industry standards in data reporting.

Insurance & Medical Services

Grant Duffield presented the Insurance & Medical Services Department's report. The Compliance Division closed February 2012 with 449 cases active, compared to an active caseload of 832 at the close of February 2011. The outstanding carrier fines have reduced from

approximately \$379,000 to \$181,000. Year to date, the Compliance Division has collected \$208,933 in fines which represents 95% of prior year's accrual.

In February 2012 the Coverage division created a total of 1,888 claim files. Year to date 15,366 claim files have been created which is 98% of claim file volume for the same period in prior year. Testing will begin on the Homebuilder's Association coverage verification web interface module in a couple of weeks. He anticipates implementation by July 1, 2012.

Mr. Duffield reported year to date Self-Insurance tax revenue is trending at 98% of prior year and 44 Self-Insurance audits have been completed. The Medical Services Division began February with 50 bills pending review, received an additional 47 bills for review, and ended the month with 14 bills pending.

Claims Department

Greg Line presented the Claims Department's report. There were 590 fines for the month of February which is down from assessing 656 fines for the month of January. The dollar amount of the fines assessed for the month of February is \$130,050 which is down from assessing \$172,600 for the month of January.

Judicial Department

Virginia Crocker presented the Judicial Department's report. She noted an increase in the number of motions and appeals. This was received as information.

EXECUTIVE DIRECTOR'S REPORT

Gary Cannon, Executive Director, presented his report which was also submitted to the Commission in written form. He pointed out the following highlights from his report:

FY2012-2013 Budget

Mr. Cannon reported the House Ways and Means Subcommittee approved the Agency's 2012-2013 proposed budget. The Subcommittee reduced the Other Funds Budget \$269,082. This amount includes \$191,658 of new funds requested in anticipation of reductions in the State Funds, and \$77,424 which is calculated as an average of the amount the agency did not spend for the previous three fiscal years. The Senate Budget Hearing was held on March 8, 2012. The Senate Subcommittee voted to restore \$77,424 in the Commission's Other Funds Budget.

Senate Committee Hearing on H3111

Mr. Cannon reported a Subcommittee of the Senate Banking and Insurance Committee heard testimony on H3111 on March 6. The Subcommittee amended the language to make it exclusive of hospital inpatient services, outpatient services and ambulatory surgery centers. The legislation was given a favorable report by the Subcommittee. It will be considered by the Senate Banking and Insurance Committee on March 28. Chairman Beck requested that a copy of the amended language recommended for consideration be forwarded to each Commissioner.

Claims Administration Workshop for Workers' Compensation Claims Adjusters

Mr. Cannon announced a Claims Administration Workshop for Workers' Compensation Claims Adjusters is scheduled for Thursday, May 3, 2012. The workshop will be held at the Baxter M. Hood Center in Rock Hill. The workshop is designed for claims administrators/managers, adjusters, risk managers, insurance carriers, self-insured and employers.

OLD BUSINESS

A. Approval of Special Meeting for Mediation Regulation

Mr. Cannon presented a request to schedule a Special Business Meeting on April 2 or on April 9 for the purpose of approving the language for the Proposed Mediation Regulation for publication in the April *State Register*. Following discussion, the Commissioners agreed to schedule the Special Meeting on Monday, April 9, at Noon.

B. Proposed Regulation Changes to R 67-1302 (R 4188)

Mr. Cannon said the Commission directed staff to amend the language in R 67-1302 to provide the Commission more flexibility when developing the methodology for establishing a maximum allowable payment for medical services provided by medical service providers. The final proposed changes to R 67-1302 were approved by the Commission at a Special Business Meeting on September 12, 2011 and submitted to the General Assembly for approval on November 17, 2011. At the February 14, 2012 Senate Judiciary Subcommittee Meeting, the Small Business Regulatory Oversight Committee and the Small Business Chamber of Commerce spoke in opposition to the change expressing concerns about the unknown factor of actions of future Commissions. The SC Orthopaedic Association spoke in favor of the amendment. Mr. Cannon said the SC Chamber of Commerce did not testify, however, in conversations with the Chamber staff prior to the Subcommittee Meeting they indicated similar concerns about the unknown factor of how future Commissions may act.

Mr. Cannon presented two options for the Commission to consider: (1) the Commission withdraws the regulation; or (2) the Commission may take no further action in anticipation of the regulation being approved by no action of the General Assembly.

Mr. Cannon recommended the Commission formally withdraw the proposed R 67-1302, Document 4188, relating to revisions to the Maximum Allowable Payments to Medical Practitioners from consideration by the General Assembly.

Motion to Withdraw R 67-1302 (Document 4188)

Commissioner Barden moved to withdraw the proposed regulation based on the Executive Director's recommendation. Commissioner Wilkerson seconded the motion, and the motion carried. Chairman Beck instructed Mr. Cannon to prepare the appropriate letters to formally withdraw the regulation from consideration by the General Assembly.

C. Court Interpreters Guidelines

Mr. Cannon stated the Commission asked staff to develop guidelines for the use of court interpreters during hearings. Mr. Cannon recognized Keith Roberts, Law Clerk. Mr. Roberts presented proposed Administrative Guidelines for Use of Translators/Interpreters during a Hearing or Proceeding before the SC Workers' Compensation Commission. He said the language in the proposed guidelines is written to emphasize that discretion will be given to circumstances of each individual case. Included with the guidelines are an affidavit for interpreters to sign certifying qualifications and disclosing on the record any conflicts, and a list of potential questions that the Commissioners could ask the interpreter on the record and offer the parties an opportunity to accept or waive a potential conflict. He recommended to the Commissioners the guidelines be considered when determining the qualifications of an interpreter at a Commission Hearing.

NEW BUSINESS

There was no new business.

Commissioner Roche made the following statement:

I want to say, just in case this is Commissioner Lyndon's last Business meeting, we don't know whether it will be or not, but just in case it is, I just want to say for the record that I've had the pleasure of hearing as an attorney, both Commissioner Williams and I, in front of Commissioner Lyndon; I've had the pleasure of being a Commissioner with him, and I've had the pleasure of being chairman of the Commission while he was a Commissioner, and I just want to say that he has been an excellent Commissioner and a great servant to this state, and I appreciate his demeanor, his intelligence, and his abilities.

EXECUTIVE SESSION

Commissioner Roche moved to adjourn into Executive Session to discuss a personnel matter. Commissioner Williams seconded the motion. The Commission adjourned into Executive Session at 10:55 a.m.

[EXECUTIVE SESSION]

Commissioner Barden made a motion to arise from Executive Session. Commissioner Wilkerson seconded the motion, and the motion was approved. The Commission arose from Executive Session at 11:08 a.m. Upon arising from Executive Session, Chairman Beck stated there was discussion with no action taken.

ADJOURNMENT

Commissioner Barden made the motion to adjourn. Commissioner Williams seconded the motion, and the motion was approved.

The March 19, 2012 meeting of the South Carolina Workers' Compensation Commission adjourned at 11:08 a.m.

Reported April 16, 2012
Kim Ballentine, Office of the Executive Director

THE
SOUTH CAROLINA WORKERS' COMPENSATION COMMISSION
SPECIAL BUSINESS MEETING

Monday, April 9, 2012

A Special Business Meeting of the South Carolina Workers' Compensation Commission was held in Hearing Room A of the Workers' Compensation Commission on Monday, April 9, 2012 at Noon. The meeting agenda was posted prior to the meeting and proper advance notice was made to all concerned parties in compliance with requirements in the Freedom of Information Act. The following Commissioners were present at the meeting:

T. SCOTT BECK, INTERIM CHAIRMAN
GENE McCASKILL, COMMISSIONER
G. BRYAN LYNDON, COMMISSIONER
ANDREA C. ROCHE, COMMISSIONER
AVERY B. WILKERSON, JR., COMMISSIONER
DERRICK L. WILLIAMS, COMMISSIONER

Present also were Gary M. Cannon, Executive Director and Greg Line, Claims Director. Visitors present were: Kristian Cross and Stan Lacy, Collins & Lacy, P.C.; and Marti Bluestein and Clara Smith, Injured Workers' Advocates.

Chairman Beck called the meeting to order at 12:03 p.m.

AGENDA

Commissioner Roche moved that the April 9, 2012 agenda be approved. Commissioner Lyndon seconded the motion and the motion was approved.

PROPOSED NEW REGULATION 67-1801 MEDIATION

Mr. Cannon stated the purpose of the Special Business Meeting is to approve the language for the Proposed Mediation Regulation for publication in the *State Register* on April 27, 2012 along with call for public comments, and notice of the public hearing. The deadline for submitting comments is 5:00 p.m. on Monday, May 28, 2012. A Public Hearing is scheduled for May 29, 2012, at 10:00 a.m. in Hearing Room A. A Special Business Meeting will follow the Public Hearing on May 29 to consider final approval of the proposed language for General Assembly review.

Mr. Cannon stated in order to comply with the *State Register* formatting requirements minor revisions were made to the regulation's format. Commissioner Williams stated that headings and additional regulation numbers, 1801 through 1809, were added. The substance of the regulation was not changed.

Mr. Cannon reported comments on the Notice of Drafting were received from the American Insurance Association and Samuels Law Firm. Copies of the comments were provided to the Commission.

Motion to Approve Language for the Proposed Mediation Regulation

Commissioner Roche moved that the draft language for the Proposed Mediation Regulation be published in the *State Register*. Commissioner Lyndon seconded the motion. Commissioner Williams provided a statement from Commissioner Barden issuing Commissioner Williams her proxy for the Special Business Meeting on Monday, April 9, including any votes taken during the meeting. A vote was taken, and the motion was unanimously approved.

ADJOURNMENT

Commissioner Williams made the motion to adjourn. Commissioner Roche seconded the motion, and the motion was approved.

The April 9, 2012 special meeting of the South Carolina Workers' Compensation Commission adjourned at 12:10 p.m.

Reported April 16, 2012

Kim Ballentine, Assistant to the Executive Director

INTEROFFICE MEMORANDUM

TO: GARY CANNON, EXECUTIVE DIRECTOR
FROM: DIANA GANTT, DIRECTOR OF ADMINISTRATION
SUBJECT: FINANCIAL REPORT PERIOD ENDING MARCH 31, 2012
DATE: 4/11/2012

The Summary of Revenues and Expenditures for the period ending March 31, 2012, is attached.

- March is the 9th Fiscal Month of FY12.
- There were 55 payments made to vendors, travelers, and other State Agencies.
- The benchmark for March is 75%. The Commission's revenues are at 69.42% and expenses are at 73%.
- There were three payrolls processed during the month of March (1, 16, 30), therefore, the benchmarks for salaries are off due to this additional expenditure. The month of April will only have one payroll posting and the benchmark percentages will be back in line on that finance report.
- The Insurance Reserve Fund refunded the Commission \$33,238 for Legal expenses incurred during the Ambulatory Surgery Centers litigation.
- The following is a summary of each department expenditure benchmarks:

General Fund: Total Expenses are at 77%.

Earmark Fund:

Commissioners –

- Total expenditures are at 70% of budget.

Administration –

- Overall the expenditures are 63% of budget.

Claims –

- Expenditures are at 76% of budget.

Insurance & Medical –

- Total expenditures are at 70% of budget.

Judicial –

- Total expenditures are at 73% of budget.

Activity Report from the Procurement Office:

	MTD	YTD
SCEIS Shopping Carts	0	6
Vendors Contacted for Price Quotes	13	116
Visa Procurement Card Orders Placed	4	44
SC Dept of Corrections Orders Placed	0	10
Staples Orders Placed	2	42
State Leased Vehicles taken for Service	2	23
State Reports filed by Procurement Officer	1	29

Mail Room Activity:

	MTD	YTD
Files Copied for Outside Parties	260	2160
Pages Copied	688	7960

South Carolina Workers' Compensation Commission
Summary of Revenues and Expenditures
2011 - 2012 Budget
March 31, 2012

	Budget	FY To Date	Benchmark	75.00%
STATE APPROPRIATIONS				
General Appropriation	<u>\$ 1,763,619</u>	<u>\$ 1,322,714.25</u>		75.00%

<u>Account Description</u>	<u>Appropriation</u>	<u>Expenditure</u>	<u>Balance</u>	<u>% Expended</u>
Personal Services	\$ 1,329,429	\$ 1,062,308	\$ 267,121	79.9%
Other Operating Expenses	-	-	-	0.0%
Employer Contribution	434,190	302,326	131,864	69.6%
Total	<u>\$ 1,763,619</u>	<u>\$ 1,364,633</u>	<u>\$ 398,986</u>	<u>77.4%</u>

OTHER APPROPRIATIONS

EARMARKED

	<u>Budgeted Revenues</u>	<u>Received thru 3/31/12</u>	<u>% Received</u>
Training Conference Registration Fee	\$ 1,000	\$ 3,795	379.50%
Sale of Publication and Brochures	8,000	4,770	59.63%
Workers' Comp Award Review Fee	75,000	54,000	72.00%
Sale of Photocopies	95,000	68,512	72.12%
Workers' Compensation Filing Violation Fee	1,891,000	1,264,907	66.89%
Sale of Listings and Labels	30,000	19,928	66.43%
Workers' Comp Hearing Fee	600,000	425,325	70.89%
Insurance Reserve Refund (Prepaid Legal)		33,238	
Earmarked Funds - Original Authorization	<u>\$ 2,700,000</u>	<u>\$ 1,874,475</u>	<u>69.42%</u>
Increase Authorization	418,815		
Increase Authorization - BD100	193,675		
Total Earmarked Revenues + Fund Balance	<u>\$ 3,312,490</u>		

<u>Account Description</u>	<u>Appropriation</u>	<u>Expenditure</u>	<u>Balance</u>	<u>% Expended</u>
Personal Services	\$ 1,544,990	\$ 1,095,157	\$ 449,833	70.9%
Taxable Subsistence	72,350	46,130	26,220	63.8%
Other Operating Expenses	1,246,966	850,553	396,413	68.2%
Employer Contribution	448,184	369,215	78,969	82.4%
Total Earmarked	<u>\$ 3,312,490</u>	<u>\$ 2,361,055</u>	<u>\$ 951,435</u>	<u>71.3%</u>

COMPUTER FUNDS CARRIED FORWARD

Computer Services - Carry forward	<u>\$ 9,931</u>	<u>\$ 2,475</u>	<u>\$ 7,456</u>	<u>24.9%</u>
TOTAL OTHER APPROPRIATIONS	<u>\$ 3,322,421</u>	<u>\$ 2,363,530</u>	<u>\$ 958,890</u>	<u>71.1%</u>

South Carolina Workers' Compensation Commission
2011 - 2012 Budget
 March 31, 2012

Consolidated

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 75.00%				
				Expended March	Year to Date	%	Encumb	Balance
Commissioners								
Salaries	\$ 1,142,594	\$ -	\$ 1,142,594	\$ 140,720	\$ 898,644	79%	\$ -	\$ 26,220
Other Operating Expenditures								
Total Contractual Services	206,100	-	206,100	10,748	139,965	68%	-	66,135
Total Supplies & Materials	17,499	-	17,499	1,577	14,806	85%	-	2,693
Total Fixed Charges	146,102	-	146,102	11,834	107,811	74%	-	38,291
Total Travel	80,450	-	80,450	6,465	54,543	68%	-	25,907
Total Other Operating Exp	450,151	-	450,151	30,624	317,125	70%	-	133,026
Total Commissioners	\$ 1,592,745	\$ -	\$ 1,592,745	\$ 171,345	\$ 1,215,769	76%	\$ -	\$ 159,246
Administration								
Salaries	\$ 458,224	\$ 91,034	\$ 549,258	\$ 56,486	\$ 360,539	66%	\$ -	\$ 188,719
Other Operating Expenditures								
Total Contractual Services	194,027	6,000	200,027	3,811	124,863	62%	-	75,164
Total Supplies & Materials	19,803	-	19,803	1,935	12,169	61%	-	7,634
Total Fixed Charges	118,095	10,000	128,095	8,931	88,418	69%	-	39,677
Total Travel	12,490	5,500	17,990	572	9,763	54%	-	8,227
Total Equipment	-	-	-	-	-	0%	-	-
Total Other Operating Exp	344,415	21,500	365,915	15,249	235,213	64%	-	130,702
Total Administration	\$ 802,639	\$ 112,534	\$ 915,173	\$ 71,735	\$ 595,752	65%	\$ -	\$ 319,421
Claims								
Salaries	\$ 375,000	\$ -	\$ 375,000	\$ 47,286	\$ 296,768	79%	\$ -	\$ 78,232
Other Operating Expenditures								
Total Contractual Services	56,005	-	56,005	2,406	40,441	72%	-	15,564
Total Supplies & Materials	26,546	-	26,546	3,345	20,208	76%	-	6,338
Total Fixed Charges	73,739	-	73,739	6,038	55,012	75%	-	18,727
Total Travel	2,100	-	2,100	49	498	24%	-	1,602
Total Other Operating Exp	158,390	-	158,390	11,838	116,160	73%	-	42,230
Total Claims	\$ 533,390	\$ -	\$ 533,390	\$ 59,124	\$ 412,928	77%	\$ -	\$ 120,462
Insurance and Medical Services								
Salaries	\$ 458,368	\$ 14,956	\$ 473,324	\$ 57,426	\$ 344,592	73%	\$ -	\$ 128,732
Other Operating Expenditures								
Total Contractual Services	53,050	9,500	62,550	1,888	38,677	62%	-	23,873
Total Supplies & Materials	15,725	7,080	22,805	4,119	16,133	71%	-	6,672
Total Fixed Charges	55,520	8,120	63,640	4,424	41,647	65%	-	21,993
Total Travel	1,350	-	1,350	33	246	18%	-	1,104
Total Other Operating Exp	125,645	24,700	150,345	10,464	96,703	64%	-	53,642
Total Insurance and Medical Services	\$ 584,013	\$ 39,656	\$ 623,669	\$ 67,891	\$ 441,294	71%	\$ -	\$ 182,375
Judicial								
Salaries	\$ 379,608	\$ 26,985	\$ 406,593	\$ 48,499	\$ 303,051	75%	\$ -	\$ 103,542
Other Operating Expenditures								
Total Contractual Services	28,054	8,000	36,054	288	21,446	59%	-	14,608
Total Supplies & Materials	13,545	1,000	14,545	1,558	12,805	88%	-	1,740
Total Fixed Charges	63,116	3,000	66,116	5,317	48,412	73%	-	17,704
Total Travel	2,950	2,500	5,450	514	2,690	49%	-	2,760
Total Other Operating Exp	107,665	14,500	122,165	7,677	85,353	70%	-	36,812
Total Judicial	\$ 487,273	\$ 41,485	\$ 528,758	\$ 56,176	\$ 388,405	73%	\$ -	\$ 140,353
Totals By Departments								
Department Totals								
Commissioners	\$ 1,592,745	\$ -	\$ 1,592,745	\$ 171,345	\$ 1,215,769	76%	\$ -	\$ 159,246
Administration	802,639	112,534	915,173	71,735	595,752	65%	-	319,421
Claims	533,390	-	533,390	59,124	412,928	77%	-	120,462
Insurance & Medical	584,013	39,656	623,669	67,891	441,294	71%	-	182,375
Judicial	487,273	41,485	528,758	56,176	388,405	73%	-	140,353
Total Departmental Expend	\$ 4,000,060	\$ 193,675	\$ 4,193,735	\$ 426,270	\$ 3,054,148	73%	\$ -	\$ 921,857
Employer Contributions	882,374	-	882,374	104,474	671,541	76%	-	210,833
Total General & Earmarked Funds	\$ 4,882,434	\$ 193,675	\$ 5,076,109	\$ 530,744	\$ 3,725,689	73%	\$ -	\$ 1,132,690

South Carolina Workers' Compensation Commission
2011 - 2012 Budget
March 31, 2012

General Appropriation

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 75.00%				Encumb	Balance
				Expended March	Year to Date to Date	%			
Commissioners									
Salaries									
Chairman	\$ 115,567	\$ -	\$ 115,567	\$ 13,846	\$ 87,691	76%	\$ -	\$ 27,876	
Commissioner	664,602	(19,170)	645,432	83,675	515,678	80%	-	129,754	
Terminal Leave		19,170	19,170	-	19,170	100%	-	-	
Classified Employees	290,075	-	290,075	36,384	229,976	79%	-	60,099	
Total Commissioners	1,070,244	-	1,070,244	133,905	852,514	80%	-	-	
Administration									
Salaries									
Director	\$ 94,152	\$ -	\$ 94,152	\$ 11,769	\$ 74,537	79%	\$ -	\$ 19,615	
Classified Positions	44,825	-	44,825	5,603	35,486	79%	-	9,339	
Total Administration	138,977	-	138,977	17,372	110,023	79%	-	28,954	
Claims									
Salaries									
Classified Positions	\$ 67,000	\$ -	\$ 67,000	\$ 9,631	\$ 57,648	86%	\$ -	\$ 9,352	
Total Claims	67,000	-	67,000	9,631	57,648	86%	-	9,352	
Insurance and Medical Services									
Salaries									
Classified Positions	\$ 25,350	\$ -	\$ 25,350	\$ 3,169	\$ 20,069	79%	\$ -	\$ 5,281	
Total Ins and Medical Svcs	25,350	-	25,350	3,169	20,069	79%	-	5,281	
Judicial									
Salaries									
Classified Positions	\$ 27,858	\$ -	\$ 27,858	\$ 3,482	\$ 22,054	79%	\$ -	\$ 5,804	
Total Judicial	27,858	-	27,858	3,482	22,054	79%	-	5,804	
General Funds									
Department Totals									
Commissioners	\$ 1,070,244	\$ -	\$ 1,070,244	\$ 133,905	\$ 852,514	80%	\$ -	\$ 217,730	
Administration	138,977	-	138,977	17,372	110,023	79%	-	28,954	
Claims	67,000	-	67,000	9,631	57,648	86%	-	9,352	
Insurance & Medical	25,350	-	25,350	3,169	20,069	79%	-	5,281	
Judicial	27,858	-	27,858	3,482	22,054	79%	-	5,804	
Total Departmental Expend	\$ 1,329,429	\$ -	\$ 1,329,429	\$ 167,560	\$ 1,062,308	80%	\$ -	\$ 267,121	
Employer Contributions	434,190	-	434,190	48,931	302,326	70%	-	131,864	
Total General Fund Appropriations	\$ 1,763,619	\$ -	\$ 1,763,619	\$ 216,491	\$ 1,364,633	77%	\$ -	\$ 398,986	

South Carolina Workers' Compensation Commission

2011 - 2012 Budget

March 31, 2012

Earmarked Funds

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 75.00%				
				Expended March	Year to Date	%	Encumb	Balance
Commissioners								
Salaries								
Taxable Subsistence	\$ 72,350	\$ -	\$ 72,350	\$ 6,815	\$ 46,130	64%	\$ -	\$ 26,220
Total Salaries	72,350	-	72,350	6,815	46,130	64%	-	26,220
Other Operating Expenditures								
Contractual Services								
Office Equipment Service	700	-	700	-	-	0%	-	700
Copying Equipment Service	200	-	200	-	-	0%	-	200
Print/Bind/Advertisement	510	-	510	-	508	100%	-	2
Print Pub Annual Reports	28	-	28	-	-	0%	-	28
Data Processing Services	30,000	-	30,000	-	23,143	77%	-	6,858
Freight Express Delivery	490	-	490	-	-	0%	-	490
Telephone	5,100	-	5,100	322	3,384	66%	-	1,716
Cellular Phone Service	8,100	-	8,100	953	4,160	51%	-	3,940
Legal Services/Attorney Fees	160,000	-	160,000	9,413	107,209	67%	-	52,791
Other Professional Services	972	-	972	60	1,561	161%	-	(589)
Total Contractual Services	206,100	-	206,100	10,748	139,965	68%	-	66,135
Supplies & Materials								
Office Supplies	4,000	-	4,000	65	5,391	135%	-	(1,391)
Copying Equipment	3,200	-	3,200	-	1,790	56%	-	1,410
Printing	1,200	-	1,200	675	1,470	123%	-	(270)
Data Processing Supplies	649	-	649	-	-	0%	-	649
Postage	8,000	-	8,000	822	6,050	76%	-	1,950
Communication Supplies	50	-	50	-	-	0%	-	50
Maint/Janitorial Supplies	200	-	200	15	104	52%	-	96
Motor Vehicle Supp/Gasoline	100	-	100	-	-	0%	-	100
Other Supplies	100	-	100	-	-	0%	-	100
Total Supplies & Materials	17,499	-	17,499	1,577	14,806	85%	-	2,693
Fixed Charges								
Rental-Cont Rent Payment	2,500	-	2,500	141	1,727	69%	-	773
Rent-Non State Owned Property	141,000	-	141,000	11,694	105,244	75%	-	35,756
Rent-Other	250	-	250	-	-	0%	-	250
Insurance-State	1,633	-	1,633	-	840	51%	-	793
Insurance-Non State	169	-	169	-	-	0%	-	169
Fees & Fines	50	-	50	-	-	0%	-	50
Equipment Maintenance	500	-	500	-	-	0%	-	500
Total Fixed Charges	146,102	-	146,102	11,834	107,811	74%	-	38,291
Travel (Includes Leased Car)								
In State - Meals (Non-Reportable)	350	-	350	-	96	27%	-	254
In State - Auto Mileage	10,000	-	10,000	847	8,130	81%	-	1,870
In State - Subsistence Allowance	30,000	-	30,000	1,845	19,418	65%	-	10,582
Out State - Meals	100	-	100	-	70	70%	-	30
Out State - Auto Mileage	2,000	-	2,000	-	692	35%	-	1,308
Leased Car	38,000	-	38,000	3,773	26,137	69%	-	11,863
Total Travel	80,450	-	80,450	6,465	54,543	68%	-	25,907
Total Other Operating Expenditures	450,151	-	450,151	30,624	317,125	70%	-	133,026
Total Commissioners	\$ 522,501	\$ -	\$ 522,501	\$ 37,439	\$ 363,255	70%	\$ -	\$ 159,246

South Carolina Workers' Compensation Commission

2011 - 2012 Budget

March 31, 2012

Earmarked Funds

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 75.00%				
				Expended March	Year to Date	%	Encumb Balance	
Administration								
Salaries								
Classified Positions	\$ 307,000	\$ 91,034	\$ 398,034	\$ 38,334	\$ 242,780	61%	\$ -	\$ 155,254
Temporary Employees	11,247	-	11,247	780	7,736	69%	-	3,511
Terminal Leave	1,000	-	1,000	-	-	0%	-	1,000
Total Salaries	319,247	91,034	410,281	39,114	250,516	61%	-	159,765
Other Operating Expenditures								
Contractual Services								
Office Equipment Service	5,200	6,000	11,200	-	5,312	47%	-	5,888
Copying Equipment Service	550	-	550	-	-	0%	-	550
Print/Bind/Advertisement	500	-	500	-	282	56%	-	218
Print Pub Annual Reports	22	-	22	-	-	0%	-	22
Data Processing Services	143,000	-	143,000	2,785	106,577	75%	-	36,423
Freight Express Delivery	1,000	-	1,000	11	557	56%	-	443
Telephone	6,200	-	6,200	395	3,101	50%	-	3,099
Cellular Phone Service	1,925	-	1,925	619	1,494	78%	-	431
Education & Training Services	1,000	-	1,000	-	949	95%	-	51
Attorney Fees	34,000	-	34,000	-	5,052	15%	-	28,948
General Repair	230	-	230	-	120	52%	-	110
Audit Acct Finance	100	-	100	-	101	101%	-	(1)
Catered Meals	-	-	-	-	154	0%	-	(154)
Other Professional Services	100	-	100	-	-	0%	-	100
Other Contractual Services	200	-	200	-	1,164	582%	-	(964)
Total Contractual Services	194,027	6,000	200,027	3,811	124,863	62%	-	75,164
Supplies & Materials								
Office Supplies	5,000	-	5,000	115	2,545	51%	-	2,455
Subscriptions	175	-	175	-	-	0%	-	175
Copying Equipment Supplies	3,934	-	3,934	-	1,640	42%	-	2,294
Printing	1,964	-	1,964	534	1,164	59%	-	800
Data Processing Supplies	500	-	500	-	550	110%	-	(50)
Postage	6,800	-	6,800	914	5,778	85%	-	1,022
Maint/Janitorial Supplies	150	-	150	12	82	55%	-	68
Fees & Fines	280	-	280	-	50	18%	-	230
Gasoline/ Motor Vehicle Supply	100	-	100	-	-	0%	-	100
Employee Recog Award	800	-	800	-	-	0%	-	800
Other Supplies	100	-	100	360	360	360%	-	(260)
Total Supplies & Materials	19,803	-	19,803	1,935	12,169	61%	-	7,634
Fixed Charges								
Rental-Cont Rent Payment	5,000	5,000	10,000	463	4,522	45%	-	5,478
Rent-Non State Owned Property	88,986	-	88,986	7,567	68,099	77%	-	20,887
Rent-Other	3,500	-	3,500	383	6,081	174%	-	(2,581)
Insurance-State	7,490	-	7,490	-	665	9%	-	6,825
Insurance-Non State	134	-	134	-	-	0%	-	134
Dues and Memberships	3,985	5,000	8,985	-	4,650	52%	-	4,335
Sales Tax Paid	9,000	-	9,000	518	4,401	49%	-	4,599
Total Fixed Charges	118,095	10,000	128,095	8,931	88,418	69%	-	39,677
Travel (Includes Leased Car)								
In State - Meals Non/ Reportable	100	-	100	-	14	14%	-	86
Reportable Meals	100	-	100	-	-	0%	-	100
Out of State - Milage	90	-	90	-	-	0%	-	90
In State - Registration Fees	200	500	700	-	95	14%	-	605
Leased Car	12,000	5,000	17,000	572	9,654	57%	-	7,346
Total Travel	12,490	5,500	17,990	572	9,763	54%	-	8,227
Equipment								
Equipment Data Processing- PC's	-	-	-	-	-	0%	-	-
Total Equipment	-	-	-	-	-	0%	-	-
Total Other Operating Expenditures	344,415	21,500	365,915	15,249	235,213	64%	-	130,702
Total Administration	\$ 663,662	\$ 112,534	\$ 776,196	\$ 54,363	\$ 485,729	63%	\$ -	\$ 290,467

South Carolina Workers' Compensation Commission

2011 - 2012 Budget

March 31, 2012

Earmarked Funds

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 75.00%				
				Expended March	Year to Date	%	Encumb Balance	
Claims								
Salaries								
Classified Positions	\$ 293,000		\$ 293,000	\$ 36,437	\$ 230,765	79%	\$ -	\$ 62,235
Temporary Positions	14,000		14,000	1,218	8,356	60%	-	5,644
Terminal Leave	1,000		1,000	-	-	0%	-	1,000
Total Salaries	308,000	-	308,000	37,655	239,120	78%	-	68,880
Other Operating Expenditures								
Contractual Services								
Office Equipment Services	200	-	200	-	-	0%	-	200
Print / Bind / Adv	750	-	750	-	282	38%	-	468
Print Pub Annual Reports	22	-	22	-	-	0%	-	22
Data Processing Services	21,933	-	21,933	-	19,322	88%	-	2,611
Freight Express Delivery	500	-	500	-	-	0%	-	500
Telephone	4,000	-	4,000	305	2,446	61%	-	1,554
Cellular Phone Service	2,500	-	2,500	54	446	18%	-	2,054
Temporary Services	26,000	-	26,000	2,047	17,916	69%	-	8,084
Other Professional Services	100	-	100	-	30	30%	-	70
Total Contractual Services	56,005	-	56,005	2,406	40,441	72%	-	15,564
Supplies & Materials								
Office Supplies	8,271	-	8,271	96	1,686	20%	-	6,586
Copying Equipment	3,000	-	3,000	-	1,417	47%	-	1,583
Printing	900	-	900	534	1,164	129%	-	(264)
Data Processing Supplies	75	-	75	892	1,370	1827%	-	(1,295)
Postage	14,000	-	14,000	1,810	14,463	103%	-	(463)
Maint/Janitorial Supplies	200	-	200	12	108	54%	-	92
Other Supplies	100	-	100	-	-	0%	-	100
Total Supplies & Materials	26,546	-	26,546	3,345	20,208	76%	-	6,338
Fixed Charges								
Rental-Cont Rent Payment	2,500	-	2,500	191	1,725	69%	-	775
Rent-Non State Owned Property	68,000	-	68,000	5,847	52,622	77%	-	15,378
Rent-Other	225	-	225	-	-	0%	-	225
Insurance-State	1,080	-	1,080	-	665	62%	-	415
Insurance-Non State	134	-	134	-	-	0%	-	134
Equipment- Copying	800	-	800	-	-	0%	-	800
Equipment Maintenance	1,000	-	1,000	-	-	0%	-	1,000
Total Fixed Charges	73,739	-	73,739	6,038	55,012	75%	-	18,727
Travel (Includes Leased Car)								
In State - Meals (Non-Reportable)	300	-	300	-	-	0%	-	300
In State - Lodging	600	-	600	-	-	0%	-	600
In State - Auto Mileage	600	-	600	-	234	39%	-	366
In-State Registration	200	-	200	-	-	0%	-	200
Reportable Meals	400	-	400	49	264	66%	-	136
Total Travel	2,100	-	2,100	49	498	24%	-	1,602
Total Other Operating Expenditures	158,390	-	158,390	11,838	116,160	73%	-	42,230
Total Claims	\$ 466,390	\$ -	\$ 466,390	\$ 49,493	\$ 355,280	76%	\$ -	\$ 111,110

South Carolina Workers' Compensation Commission

2011 - 2012 Budget

March 31, 2012

Earmarked Funds

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 75.00%				
				Expended March	Year to Date	%	Encumb Balance	
Insurance and Medical Services								
Salaries								
Classified Positions	418,000	14,956	432,956	52,381	312,559	72%	-	120,397
Temporary Employees	15,018		15,018	1,877	11,964	80%	-	3,054
Total Salaries	433,018	14,956	447,974	54,257	324,523	72%	-	123,451
Other Operating Expenditures								
Contractual Services								
Office Equipment Service	200	-	200	-	-	0%	-	200
Copying Equipment Service	300	-	300	-	-	0%	-	300
Print/Bind/Advertisement	500	500	1,000	-	312	31%	-	688
Print Pub Annual Report	24	-	24	-	-	0%	-	24
Data Processing Services	40,000	9,000	49,000	1,605	32,994	67%	-	16,006
Telephone	2,626	-	2,626	226	1,809	69%	-	817
Cell Phone	3,000	-	3,000	57	401	13%	-	2,599
Catered Meals	2,000	-	2,000	-	957	48%	-	1,043
Other Professional Services	1,800	-	1,800	-	470	26%	-	1,330
Other Contractual Services	2,600	-	2,600	-	1,734	67%	-	867
Total Contractual Services	53,050	9,500	62,550	1,888	38,677	62%	-	23,873
Supplies & Materials								
Office Supplies	3,000	-	3,000	279	3,575	119%	-	(575)
Copying Equipment	3,500	-	3,500	-	1,566	45%	-	1,934
Printing	1,500	-	1,500	590	1,565	104%	-	(65)
Data Processing Supplies	500	-	500	446	548	110%	-	(48)
Postage	7,000	5,000	12,000	788	6,763	56%	-	5,237
Maintenance/Janitorial Supplies	75	100	175	13	91	52%	-	84
Building Materials	-	1,880	1,880	2,001	2,001	106%	-	(121)
Fees & Fines	50	100	150	-	25	17%	-	125
Other Supplies	100	-	100	-	-	0%	-	100
Total Supplies & Materials	15,725	7,080	22,805	4,119	16,133	71%	-	6,672
Fixed Charges								
Rental-Cont Rent Payment	2,104	5,000	7,104	282	2,371	33%	-	4,733
Rent-Non State Owned Property	48,000	2,000	50,000	4,127	37,145	74%	-	12,855
Rent-Other	225	2,000	2,225	-	848	38%	-	1,377
Insurance-State	1,101	1,000	2,101	-	735	35%	-	1,366
Insurance-Non State	148	-	148	-	-	0%	-	148
Equipment Maintenance	942	-	942	-	-	0%	-	942
Sales Tax Paid	3,000	(1,880)	1,120	15	547	49%	-	573
Total Fixed Charges	55,520	8,120	63,640	4,424	41,647	65%	-	21,993
Travel (Includes Leased Car)								
In State - Meals (Non-Reportable)	400	-	400	-	-	0%	-	400
In-State Registration	100	-	100	-	-	0%	-	100
Reportable Meals	150	-	150	33	246	164%	-	(96)
In State - Lodging	700	-	700	-	-	0%	-	700
Total Travel	1,350	-	1,350	33	246	18%	-	1,104
Total Other Operating Expenditures	125,645	24,700	150,345	10,464	96,703	64%	-	53,642
Total Insurance and Medical Services	\$ 558,663	\$ 39,656	\$ 598,319	\$ 64,722	\$ 421,226	70%	\$ -	\$ 177,093

South Carolina Workers' Compensation Commission

2011 - 2012 Budget

March 31, 2012

Earmarked Funds

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 75.00%				
				Expended March	Year to Date	%	Encumb Balance	
Judicial								
Salaries								
Classified Positions	\$ 351,750	\$ 26,985	\$ 378,735	\$ 45,016	\$ 280,997	74%	\$ -	\$ 97,738
Total Salaries	351,750	26,985	378,735	45,016	280,997	74%	-	97,738
Other Operating Expenditures								
Contractual Services								
Office Equipment Services	80	-	80	-	-	0%	-	80
Copy Equipment Services	850	-	850	-	303	36%	-	547
Print/Bind/Advertisement	800	-	800	-	253	32%	-	547
Print Pub Annual Reports	20	-	20	-	-	0%	-	20
Data Processing Services	23,000	8,000	31,000	-	18,600	60%	-	12,400
Telephone	2,000	-	2,000	210	1,669	83%	-	331
Cellular Phone Service	1,104	-	1,104	78	622	56%	-	482
Other Professional Services	200	-	200	-	-	0%	-	200
Total Contractual Services	28,054	8,000	36,054	288	21,446	59%	-	14,608
Supplies & Materials								
Office Supplies	2,000	-	2,000	46	4,272	214%	-	(2,272)
Copying Equipment Supplies	1,200	1,000	2,200	-	1,279	58%	-	921
Printing	1,000	-	1,000	478	1,111	111%	-	(111)
Data Processing Supplies	75	-	75	446	445	594%	-	(370)
Postage	9,000	-	9,000	577	5,635	63%	-	3,365
Maintenance/Janitorial Supplies	150	-	150	11	63	42%	-	87
Promotional Supplies	20	-	20	-	-	0%	-	20
Other Supplies	100	-	100	-	-	0%	-	100
Total Supplies & Materials	13,545	1,000	14,545	1,558	12,805	88%	-	1,740
Fixed Charges								
Rental-Cont Rent Payment	1,750	500	2,250	158	1,386	62%	-	864
Rent-Non State Owned Property	60,000	2,000	62,000	5,159	46,431	75%	-	15,569
Rent-Other	125	-	125	-	-	0%	-	125
Insurance-State	1,121	500	1,621	-	595	37%	-	1,026
Insurance-Non State	120	-	120	-	-	0%	-	120
Total Fixed Charges	63,116	3,000	66,116	5,317	48,412	73%	-	17,704
Travel (Includes Leased Car)								
In State - Meals / Non-Reportable	250	-	250	69	194	78%	-	56
Reportable Meals	250	500	750	67	450	60%	-	300
In State - Lodging	750	1,000	1,750	-	910	52%	-	840
In State - Auto Mileage	1,200	1,000	2,200	378	1,136	52%	-	1,064
In State - Misc Travel Expense	100	-	100	-	-	0%	-	100
In-State Registration	100	-	100	-	-	0%	-	100
Out State - Auto Mileage	300	-	300	-	-	0%	-	300
Total Travel	2,950	2,500	5,450	514	2,690	49%	-	2,760
Total Other Operating Expenditures	107,665	14,500	122,165	7,677	85,353	70%	-	36,812
Total Judicial	\$ 459,415	\$ 41,485	\$ 500,900	\$ 52,693	\$ 366,350	73%	\$ -	\$ 134,550
Earmarked Funds								
Department Totals								
Commissioners	\$ 522,501	\$ -	\$ 522,501	\$ 37,439	\$ 363,255	70%	\$ -	\$ 159,246
Administration	663,662	112,534	776,196	54,363	485,729	63%	-	290,467
Claims	466,390	-	466,390	49,493	355,280	76%	-	111,110
Insurance & Medical	558,663	39,656	598,319	64,722	421,226	70%	-	177,093
Judicial	459,415	41,485	500,900	52,693	366,350	73%	-	134,550
Total Departmental Expend	\$ 2,670,631	\$ 193,675	\$ 2,864,306	\$ 258,710	\$ 1,991,840	70%	\$ -	\$ 872,466
Employer Contributions	448,184	-	448,184	55,543	369,215	82%	-	78,969
Total Earmarked Funds	\$ 3,118,815	\$ 193,675	\$ 3,312,490	\$ 314,253	\$ 2,361,055	71%	\$ -	\$ 951,435
Capital / Computer Project Carryforward	\$ 9,931	\$ -	\$ 9,931	\$ -	\$ 2,475	25%	\$ -	\$ 7,456

MEMORANDUM

Date: April 10, 2012

TO: Mr. Gary Cannon
Executive Director

FROM: Cathy Floyd
Human Resources

SUBJECT: Human Resources Report Period of March 14 – April 10, 2012

I returned to work from maternity leave on April 9. During my absence the following activities took place for the period March 14 – April 10, 2012.

Recruitment and Selection

- Recruitment has begun for the vacant Program Manager II position, Information Technology Department Director
 - Vacancy announcement closes on April 16, 2012.

Employee Relations (ER)

- The 2012 Wellness Walk at Riverfront Park sponsored by Prevention Partners will be held on Friday, April 20, 2012
- Began coordinating the Employee Appreciation Luncheon for May

Benefits

- Researched a coverage issue for an employee
- Assisted four employees with retirement inquiries
- Assisted an employee with TERI participation

State Office of Human Resources (OHR)

- Coordinated with OHR for approval to reclassify a non-delegated vacant position

SC Enterprise Information System (SCEIS)

- One employment verification
- Thirteen transactions were keyed into the system
- Researched a leave issue

Training

- Attended the monthly SCEIS User Group Meeting

WCC IT Projects Status Report

Period: 04/16/12 Status Key: Not Started On Track Timing

Projects									
#	Key Projects	Sub Project	Regulation	Due Date	% of completion	% of time devoted to issue	Lead	Issues / Comments	
	Phase II - Claims EDI release 3			July 2012	40%	80%	Duane	verification & validation of RLS 3 formats to RLS 1 formats	
	Phase II - Claims EDI release 3			July 2012	40%	80%	Amanda	Developed SC Standards. In testing	
	Phase II - Claims EDI release 3			July 2012	40%	5%	Betsy	Develop project plan and set meetings for SC Standards development	
	Electronic Service Initiatives	Electronic Service Initiatives Clinchers	67-213	hold until after EDI RLS 3	0%				
		Electronic Service Initiatives Fee Petitions - Form 61	67-213	hold until after EDI RLS 3	0%				
		Electronic Service Initiatives - Receipt of electronic pleadings	67-211	TBD	0%				
		Electronic receipt of any form or document	67-205	TBD	0%				
		12 M Revamp of current Minor Medical Reporting from Carriers	67-412	TBD	0%				
	SC Voc. Rehab	Automation of the Show Cause fines for printing invoices and letters automatically rather than manually		TBD	45%	25%	Betsy	Waiting on BravePoint for estimate	
	Late fees			TBD	15%	0%	Betsy	Have requirements from Compliance and claims. Will draft document to pass to new VCIO	

WCC IT Projects Status Report

Period	04/16/12	Status Key:	On Track	Timing
		Not Started		
Lapse in Coverage notification	notification of canceled coverage for Home Builders Association request	80%	20%	Testing with NCCI with new BravePoint code
iPad Application for eService	Ability to use eService on iPad	10%	20%	Working with DSIT on the iPad app. Writing up the changes that will need to be done by WCC to work.
	7/1/2010 for app from DSIT	Projects Amanda	80%	
	7/1/2012 or sooner	Projects Duane	80%	
	st quarter FY 13/1	Projects Betsy	70%	

WCC IT Projects Status Report

Period

04/16/12

Status Key: Not Started

On Track

Timing

Maintenance									
Priority	Maintenance issue	Project	Start date	Estimated completion	% complete	% of time devoted to issue	Assigned to	Status	
8	FOIA report requests, general issues and questions from Coverage, claims and Judicial	all departments	ongoing	ongoing	Maintenance Duane	20%	Duane		
	FOIA report requests, general issues and questions from Coverage, claims and Judicial	all departments	ongoing	ongoing	Maintenance Amanda	20%	Amanda		General Issues
	FOIA report requests, general issues and questions from Coverage, claims and Judicial	all departments	ongoing	ongoing		10%	Betsy		
					Maintenance Betsy	10%			

WCC IT Projects Status Report

Period

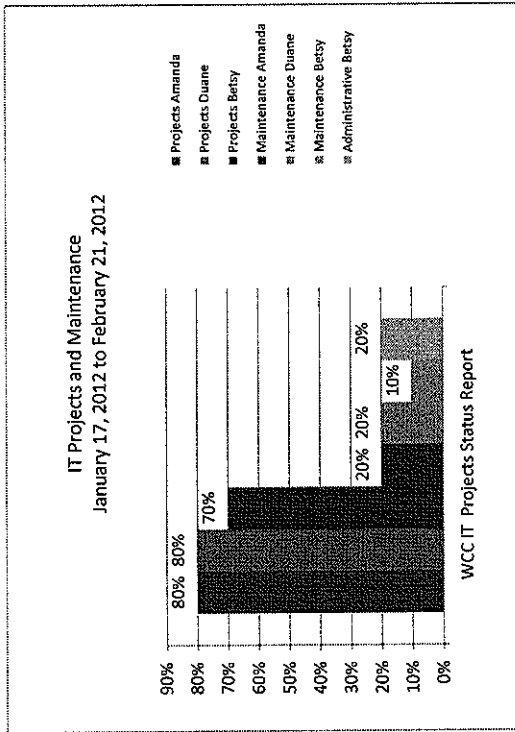
04/16/12

Status Key: Not Started

On Track

Timing

Administrative Betsy							
#	Project	Sub Project	Due Date	% of completion	% of time devoted to issue	Assigned to	Status
4	Business Continuity Planning & Contract Issues	DSIT	ongoing	100%	20%	Betsy	building IT Road Map for transition to new VCIO.Developed checklist for laptop needs, Desk Top support, looking into upgrades on phones and air cards



State of South Carolina



Workers' Compensation Commission

To: Gary Cannon
SCWCC Executive Director

From: Grant Duffield
IMS Director

Date: 10 – April – 2012

Subj: Insurance and Medical Services Department
March 2012 Full Commission Report

Please find attached information provided to summarize the status and workflow of initiatives currently underway within the Insurance and Medical Services (IMS) Department

The statistical data concerning the IMS Department's March 2012 endeavors is organized as follows:

Page 1: Compliance Division Information.
Page 2: Coverage Division Information.
Page 3: Self Insurance and Medical Services.

In addition to the statistical data provided, please be advised of the following workflow initiatives:

- | | |
|---------------------|---|
| Compliance Division | <ol style="list-style-type: none">1. Processing of Outstanding Carrier fines.2. GEAR program support and scheduling of GEAR Hearings. |
| Coverage Division | <ol style="list-style-type: none">1. Working with IT to complete beta-version of SC Homebuilder's Association coverage verification web interface module.2. Working to implement cross training / staff development opportunities within IMS dept. |
| Medical Services | <ol style="list-style-type: none">1. Identifying updates / edits needed within the Medical Services Provider Manual.2. Working to Approve / Re-Approve Medical Bill review entities.3. Developing template correspondence letters to support greater Bill Review/Dispute process efficiencies4. Developed and preparing to release a "web-based" Medical Bill Dispute petition form to streamline MBD process.5. Implemented weekly Bill Dispute resolution meetings with Dr. Adcock. |
| IMS Administration: | <ol style="list-style-type: none">1. Monthly department-wide meetings.2. Working with team-members to review / improve team processes and key functions.3. Assisting with implementation of upcoming CA workshop.4. Working on fiscal impacts analysis with Ms. Gantt. |

Mr. Cannon, while this summary is in no way all-inclusive, it may serve to assist you and our Commissioners in understanding the key initiatives underway in the IMS Department and provide measures by which the Department's effectiveness can be gauged. IMS welcomes any guidance that you and/or our Commissioners can provide concerning our performance and direction.

Carryover Caseload:

The Compliance Division endeavors to maintain a month-on-month "carry-over" caseload (backlog) of 300 cases. Compliance closed March 2012 with 480 cases active, compared to an active caseload of 867 at the close of March 2011.

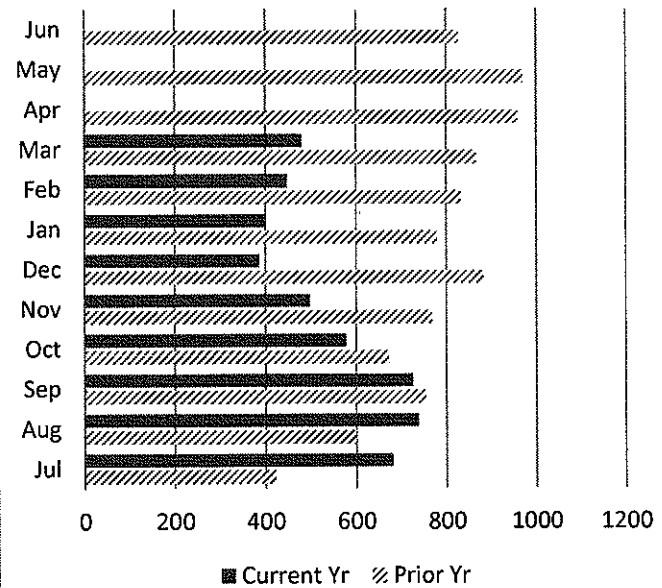
Cases Resolved:

Due to the decrease in carry-over, greater effort is focused on case resolution. For the month of March 2012, Compliance Division staff closed-out 90 cases, an increase from 75 cases closed in March 2011.

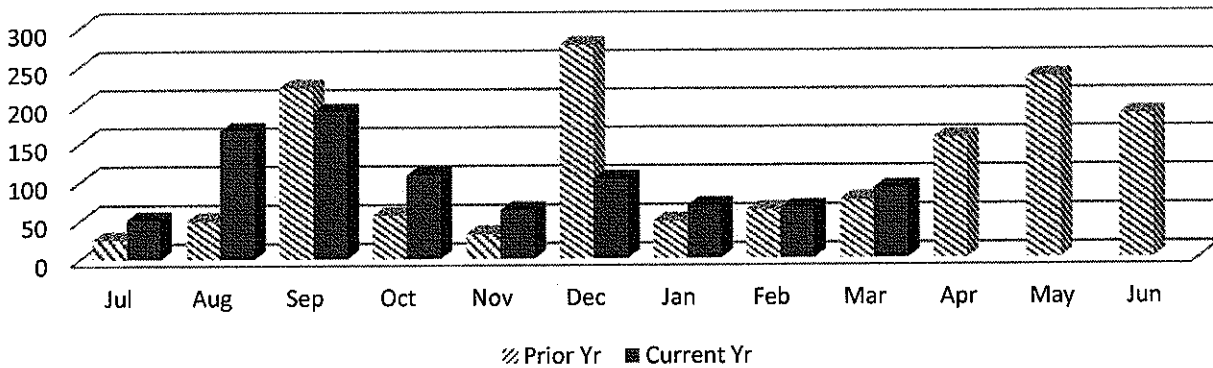
Compliance Fines:

Year to Date, the Compliance Division has collected \$238,196 in fines which represents 96% of prior year's accrual (\$247,523). Compliance fine revenue represents 19% of the Commission's annual earmarked revenue budget.

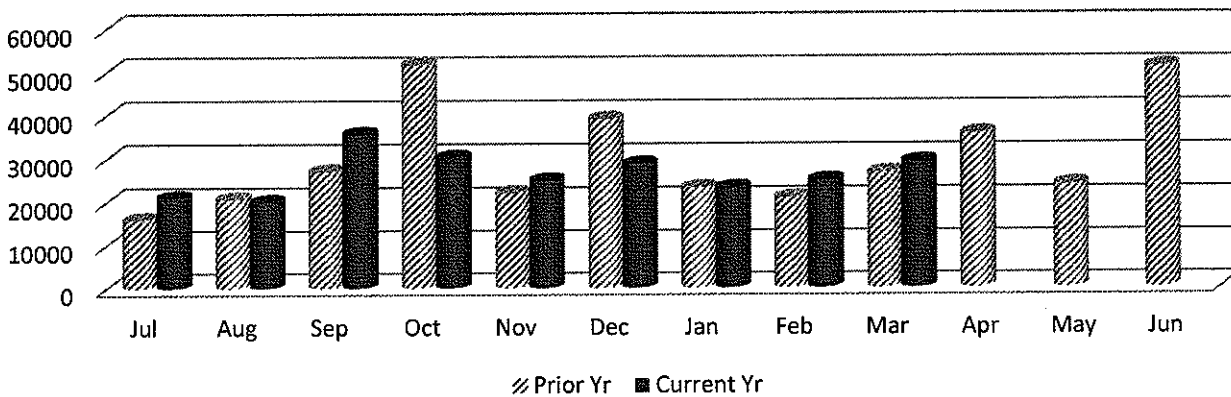
Caseload Pending v. Prior Year



Cases Resolved v. Prior Year



Compliance Fines Collected v. Prior Year



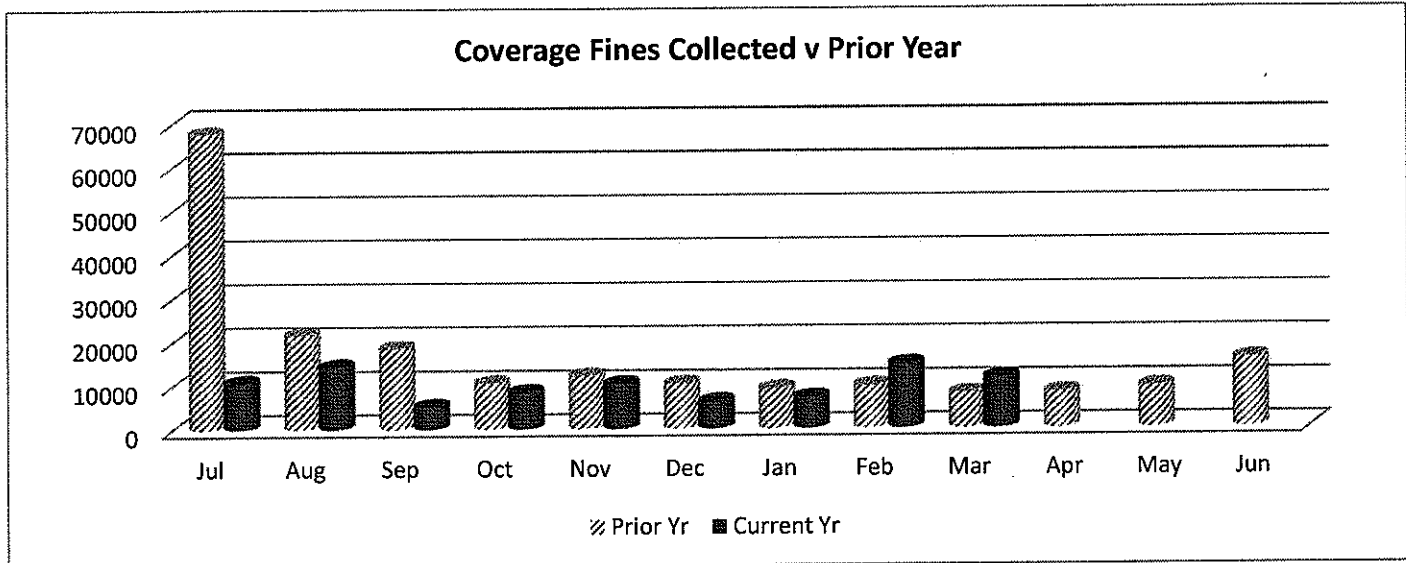
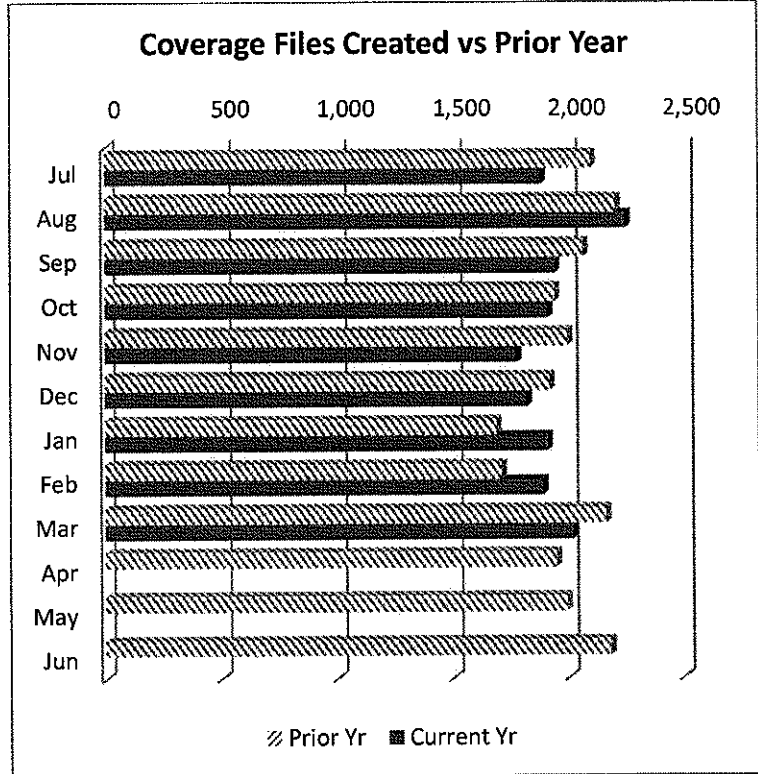
WCC Claim Files:

In March 2012, the Coverage Division created a total of 2,019 WCC Claim files. Of these, 1,607 were created electronically, and 412 were submitted in hard copy format. Year to Date, 17,385 Claim files have been created which is 98% of claim file volume for the same period in prior year (17,778).

Coverage Fines:

The Coverage Division collected \$11,600 in fine revenue in March 2012, a 31% increase from 8,000 in Coverage fines/penalties accrued during the same period in prior year (March 2011).

Coverage Division fines represent 10% of the Commission's annual earmarked budget.



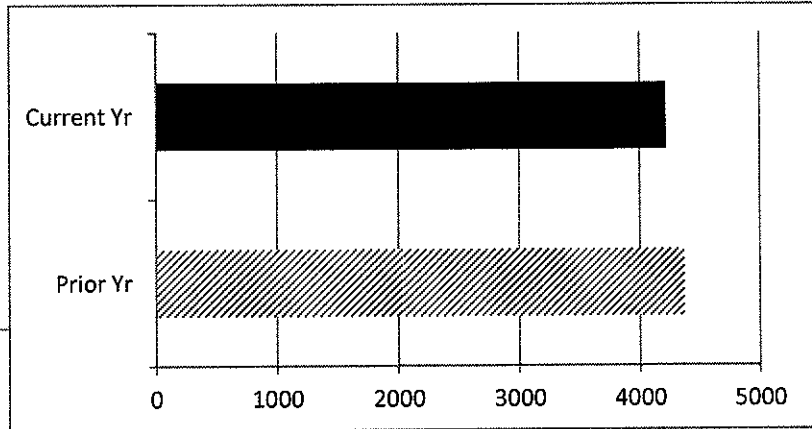
IMS SELF INSURANCE DIVISION

March 2012

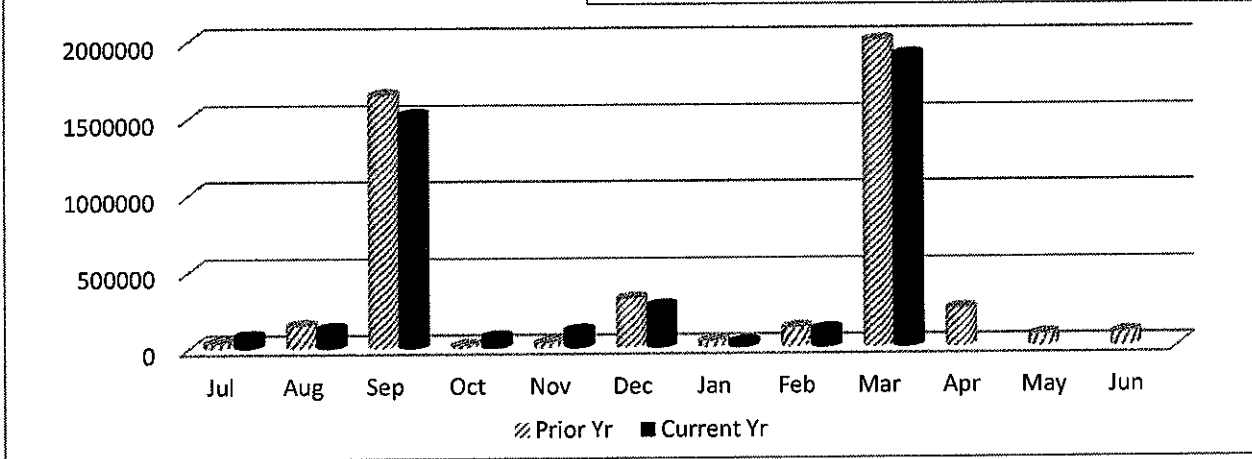
During the month of March 2012, the Self Insurance Division:

- * collected \$1,903,433 in self-insurance tax.
- * added 7 new self-insurers.
- * conducted 6 Self Insurance audits.

Year to Date, Self Insurance tax revenue is trending at 97% of prior year and 50 Self Insurance audits have been completed.



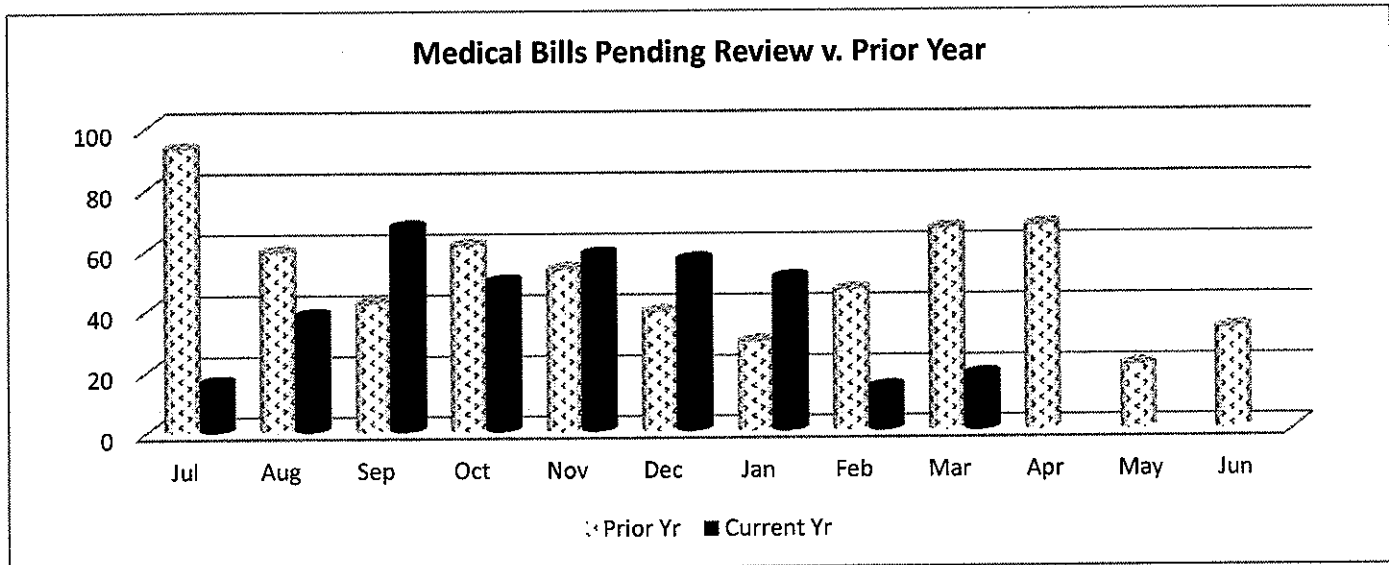
Self Insurance Tax Collections v. Prior Year



IMS MEDICAL SERVICES DIVISION

In March 2012, the Medical Services Division began the month with 14 bills pending review, received an additional 36 bills for review, conducted 32 bill reviews and ended the month with 18 bills pending.

Medical Bills Pending Review v. Prior Year



TO: GARY CANNON, EXECUTIVE DIRECTOR
FROM: GREGORY S. LINE, DIRECTOR OF CLAIMS
SUBJECT: CLAIMS REPORT FOR THE MONTH OF February
DATE: April 9, 2012

Fines assessed for the month of March 2012:

- We assessed **469** fines for the month of March which was down from assessing **590** fines for the month of February.
- The dollar amount of the fines assessed for the month March was **\$103,950** which was down from assessing **\$130,050** for the month of February.

Fines received for the month of March 2012:

- We received payment on **592** fines for the month of March which was down from receiving **593** fines for the month of February.
- The dollar amount of fines received for the month March was **\$116,915** which was down from receiving **\$120,225** for the month of February.

The number of fines assessed and collected since January 2011:

• January '11 fines assessed	701	January fines collected	510
• February fines assessed	479	February fines collected	512
• March fines assessed	579	March fines collected	552
• April fines assessed	631	April fines collected	620
• May fines assessed	487	May fines collected	577
• June fines assessed	358	June fines collected	609
• July fines assessed	487	July fines collected	543
• August fines assessed	553	August fines collected	516
• September fines assessed	469	September fines collected	406
• October fines assessed	504	October fines collected	396
• November fines assessed	514	November fines collected	419
• December fines assessed	444	December fines collected	511
• January fines assessed	656	January fines collected	608
• February fines assessed	590	February fines collected	593
• March fines assessed	469	March fines collected	592

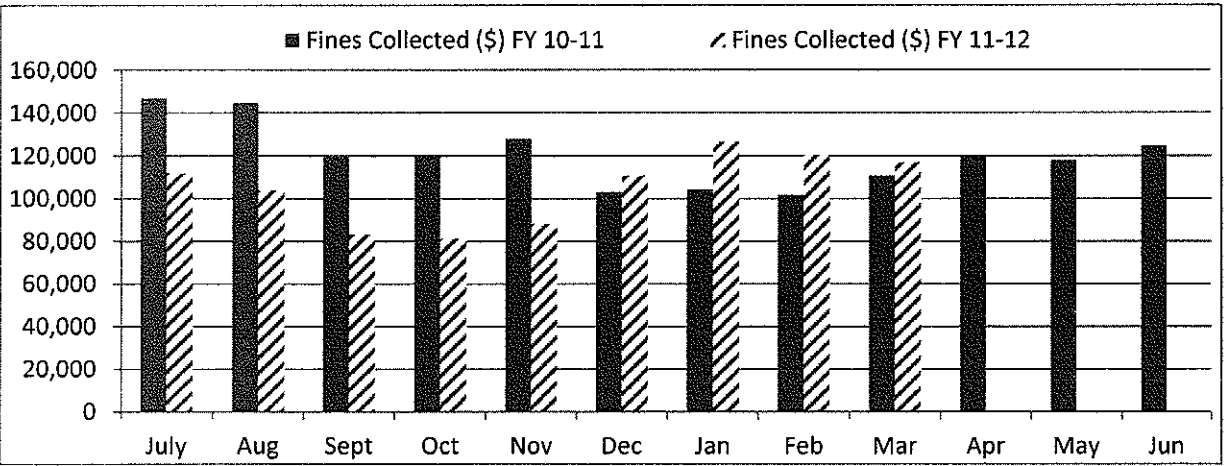
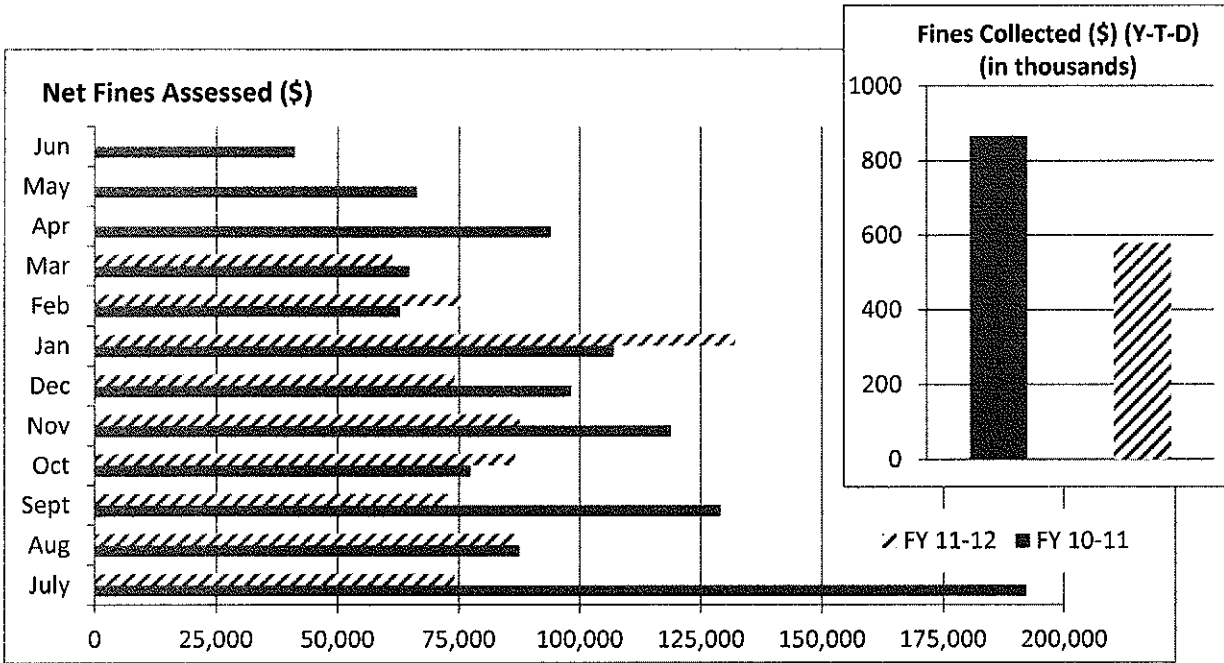
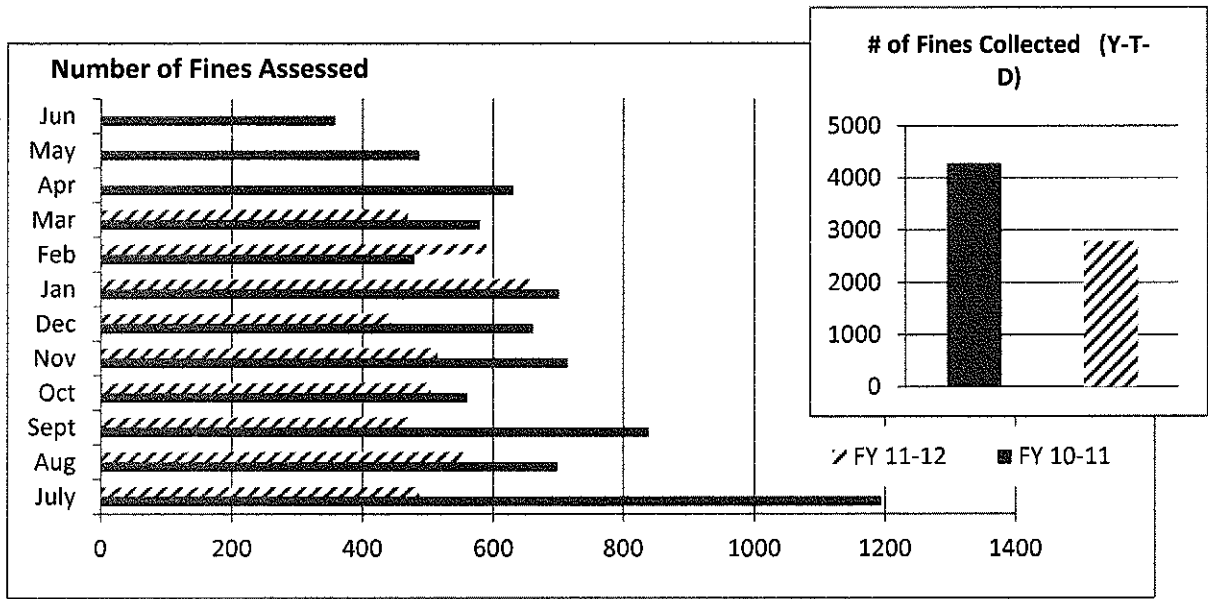
The fines assessed for Form 18's went down **22** fines for the month of March. The last five months the Form 18 fines assessed have averaged **231** fines per month.

The Department is working hard to ensure all files are reviewed timely. The examiners are diligently processing all forms daily to ensure the files/computer is as up to date as possible.

I would anticipate that the Form 18 fines would remain between the 200 and 250 fines per month for the next several months.

CLAIMS DEPARTMENT REPORT													
STATISTICS FOR FISCAL YEAR 2011-2012													
Prepared April 9, 2012													
I. Claims Services Division													
	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Forms 15 for TT/TP	2,327	2,541	2,183	2,268	2,077	2,085	2,295	2,478	2,343				20,597
Forms 16 for PP/Disf	195	350	316	292	246	302	266	367	260				2,594
Forms 18	5,595	5,867	5,373	5,165	4,696	5,335	5,448	5,535	5,680				48,694
Forms 20	978	1,042	1,087	965	992	935	975	1,028	966				978
Form 50 Claims Only	188	246	273	264	253	168	316	235	302				188
Form 61	673	829	561	884	625	711	912	654	781				6,630
Letters of Rep	165	196	177	167	211	293	175	150	174				1,708
Clinchers	864	975	946	953	793	877	990	799	894				8,091
Third Party Settlement	17	23	32	19	38	21	27	23	19				219
SSA Requests for Info	119	152	147	109	101	79	145	118	125				1,095
Cases Closed	2,038	2,935	2,090	2,101	2,321	1,982	2,668	2,334	2,318				20,787
Cases Reviewed	1,057	1,626	1,043	1,050	1,334	787	1,420	1,777	1,660				11,754

CLAIMS DEPARTMENT REPORT													
STATISTICS FOR FISCAL YEAR 2011-2012													
Prepared April 9, 2012													
II. Fines Assessed by Claims Department													
	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Number Assessed	487	553	469	504	514	444	656	590	469				4,686
Number Rescinded	116	136	92	85	104	96	171	208	157				1,165
Number Reduced	25	19	18	16	29	20	40	45	86				298
Number Paid	543	516	406	396	434	511	608	593	592				543
Number Outstanding*	1,871	1,772	1,743	1,766	1,742	1,579	1,456	1,245	965				965
Total Amt. Assessed	\$103,850	\$120,450	\$96,900	\$105,400	\$113,450	\$96,100	\$172,600	\$130,050	\$103,950				\$1,042,750
Total Amt. Rescinded	\$25,950	\$29,550	\$21,500	\$17,000	\$21,700	\$19,950	\$36,100	\$44,150	\$29,850				\$245,750
Total Amt. Reduced	\$3,825	\$4,525	\$2,650	\$1,800	\$4,250	\$2,100	\$4,500	\$10,525	\$12,785				\$46,960
Total Amt. Paid	\$111,875	\$103,800	\$83,300	\$81,300	\$88,100	\$110,700	\$126,700	\$120,225	\$116,915				\$942,915
Total Outstanding*	\$372,223	\$354,798	\$344,248	\$349,548	\$348,948	\$312,298	\$317,598	\$272,748	\$217,148				\$217,148



Fines Assessed (#)

	FY 10-11	FY 11-12
July	1195	487
Aug	699	553
Sept	839	469
Oct	560	504
Nov	715	514
Dec	661	444
Jan	701	656
Feb	479	590
Mar	579	469
Apr	631	0
May	487	0
Jun	358	0
	7904	4686
YTD	5370	2971

Fines Collected (#)

	FY 10-11	FY 11-12		FY 10-11	FY 11-12	
July	742	543				
Aug	722	516				
Sept	580	406				
Oct	599	396				
Nov	649	419				
Dec	488	511				
Jan	510	608				
Feb	512	593				
Mar	552	592				
Apr	620	0				
May	577	0				
Jun	609	0				
	7160	4584	59.3%			64.0%
	4290	2791	55.3%			65.1%

Net Fines Assessed (\$)*

	FY 10-11	FY 11-12
July	192,200	74,075
Aug	87,550	86,375
Sept	129,150	72,750
Oct	77,450	86,600
Nov	118,850	87,500
Dec	98,300	74,050
Jan	107,100	132,000
Feb	62,900	75,375
Mar	64,775	61,315
Apr	94,000	0
May	66,375	0
Jun	41,225	0
	1,139,875	750,040
	810,600	481,350

Fines Collected (\$)

	FY 10-11	FY 11-12		FY 10-11	FY 11-12	
July	147,025	111,875				
Aug	144,825	103,800				
Sept	119,325	83,300				
Oct	120,300	81,300				
Nov	128,000	88,100				
Dec	103,000	110,700				
Jan	104,200	126,700				
Feb	101,700	120,225				
Mar	110,650	116,915				
Apr	119,525	0				
May	117,875	0				
Jun	124,650	0				
	1,441,075	942,915	65.8%			65.4%
	866,675	579,075	59.4%			66.8%

*after reductions and recinded

	Fines Collected Years 2007, 2008, 2009, 2010, 2011, 2012											
	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec
2007	21,620	34,891	36,520	35,339	45,785	36,760	46,555	68,018	49,261	58,934	45,203	40,261
2008	48,613	38,805	45,167	34,710	40,525	79,055	67,769	51,195	65,230	59,817	37,309	39,583
2009	37,080	44,750	35,960	49,842	93,182	65,351	100,383	119,853	100,026	66,565	61,627	54,390
2010	66,200	103,600	203,410	159,375	218,150	86,500	147,025	144,825	119,325	120,300	128,000	103,000
2011	104,200	101,700	110,650	119,525	117,875	124,650	111,875	103,800	83,300	81,300	85,100	110,700
2012	126,700	120,225	116,915									
*May collected figures include payments 5/1/2010 through 6/1/2010												
** June collected figure includes payments 6/1/2010 through 6/30/2010**												

Fine Report for Oct, Nov, Dec 2011 & Jan, Feb & Mar 2012

	Oct	Nov	Dec	Jan	Feb	Mar
Amt assess	\$105,400	\$113,450	\$96,300	\$172,600	\$130,050	\$103,950
# fines as	504	514	458	656	590	469
Amt coll	\$81,300	\$85,100	\$110,700	\$126,700	\$120,225	\$116,915
<u>Fines coll</u>	<u>396</u>	<u>434</u>	<u>511</u>	<u>608</u>	<u>593</u>	<u>592</u>

Form 18's

Fines assess						
Daily	\$47,700	\$42,400	\$42,400	\$52,800	\$49,600	\$47,200
Fines assessed						
file review	\$4,200	\$13,200	\$ 4,200	\$48,400	\$15,400	\$10,200
Total amount						
<u>Assessed</u>	<u>\$51,900</u>	<u>\$55,600</u>	<u>\$46,600</u>	<u>\$101,200</u>	<u>\$65,000</u>	<u>\$57,400</u>

fines assess daily	225	190	197	254	246	203
# fines assess						
file review	20	36	19	58	21	42
<u>Total fines assess</u>	<u>245</u>	<u>226</u>	<u>216</u>	<u>302</u>	<u>267</u>	<u>245</u>

Amt coll	\$40,000	\$49,300	\$69,300	\$82,200	\$62,925	\$70,200
<u># coll</u>	<u>182</u>	<u>230</u>	<u>299</u>	<u>372</u>	<u>289</u>	<u>347</u>

All other fines assessed

(Form 12-A, Form 15, Form 17, Form 19, denial letter, Form 20, failure to respond)

Amt assess	\$57,400	\$57,850	\$39,900	\$71,400	\$65,050	\$46,550
# fines assess	259	288	242	354	323	224
Amt paid	\$41,300	\$35,800	\$41,400	\$44,500	\$57,300	\$46,715
# fines pd	214	189	212	236	304	245

The dollar amount of fines assessed for each form, for the month of February, and fines collected for each form from March 1, 2012 through March 31, 2012

The number of fines assessed and collected, for each form, are in parenthesis.

	<u>Assessed</u>	<u>Collected</u>
Form 12A -	\$ 18,000.00 (90)	\$ 18,175.00 (96)
Form 15 Section I -	\$ 13,800.00 (52)	\$ 12,025.00 (51)
Form 15 Section II -	\$ 3,600.00 (18)	\$ 4,200.00 (22)
Form 15 S -	\$ 1,800.00 (9)	\$ 1,200.00 (6)
Form 17 -	\$ 1,600.00 (8)	\$ 1,200.00 (6)
Form 18 -	\$ 57,400.00 (245)	\$ 70,200.00 (347)
Form 19 -	\$ 550.00 (11)	\$ 365.00 (9)
Denial letter -	\$ 3,200.00 (16)	\$ 3,600.00 (20)
Failure to respond -	\$ 4,000.00 (20)	\$ 5,750.00 (33)
Form 51	\$ 0	\$ 100.00 (1)
Form 20	\$ 0	\$ 100.00 (1)
TOTAL -	\$ 103,950.00 (469)	\$ 116,915.00 (592)

TO: Gary M. Cannon, Executive Director
FROM: Gregory S. Line
Director of Claims
DATE: April 9, 2012
RE: Claims
Outstanding fine status

Below is a list of five carriers that were sent a Second and Final Notice of fines Assessment on February 28, 2011.

1. American Casualty Co. of Rdg PA (00017)
 - a. Beginning bal \$ 7,086.33
 - b. Bal as of 4/9/12 \$ **200.00**

 2. Lowe's Companies, Inc. (00946)
 - a. Beginning bal \$ 4,386.33
 - b. Bal as of 4/9/12 \$ **586.33**

 3. Kroger Company (01691)
 - a. Beginning bal \$ 4,000.00
 - b. Bal as of 4/9/12 \$ **0**

 4. SC School Board Self Ins. Trust Fund (00926)
 - a. Beginning bal \$ 9,600.00
 - b. Bal as of 4/9/12 \$ **600.00**

 5. Federal Express Corp. (00956)
 - a. Beginning bal \$ 1,400.00
 - b. Bal as of 4/9/12 \$ **400.00**
-

TO: Gary M. Cannon, Executive

FROM: Gregory S. Line
Director of Claims

DATE: April 9, 2012

RE: Claims
Outstanding Fines Status

Below is a list of four carriers that were sent a Second and Final Notice of fines Assessment on February 18, 2011

1. Williamsburg National Ins. Co. (01058)
 - a. Beginning bal \$ 1,200.00
 - b. Bal as of 04/9/12 \$ 0

2. Safety National Casualty Corp. (01026)
 - a. Beginning bal \$ 1,800.00
 - b. Bal as of 04/9/12 \$ 400.00

3. PA Manufacturers Assn. Ins. Co. (00394)
 - a. Beginning bal \$ 5,200.00
 - b. Bal as of 04/9/12 \$ 0

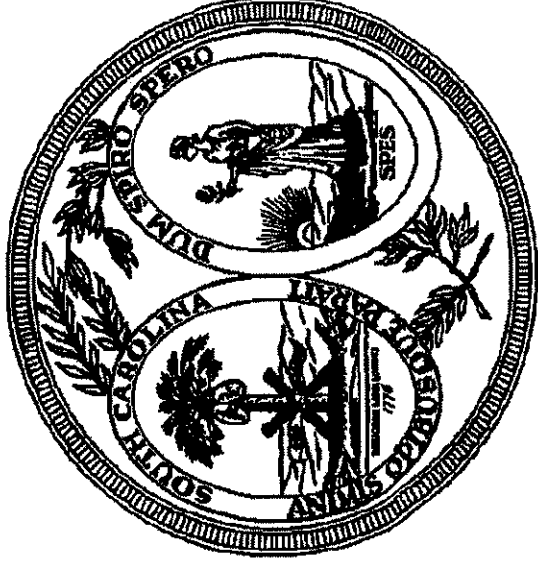
4. Nash Johnson & Sons Farm, Inc. (00994)
 - a. Beginning bal \$ 4,800.00
 - b. Bal as of 04/9/12 \$ 200.00

TO: Gary M. Cannon, Executive Director
FROM: Gregory S. Line
Director of Claims
DATE: April 9, 2012
RE: Claims
Outstanding fine status

Below is a list of four carriers that were sent a Second and Final Notice of fines Assessment on January 3, 2012.

1. Zurich North America (00090)
 - a. Beginning bal \$ 11,636.33
 - b. Bal as of 4/09/12 \$ **3,136.33**
2. US Fidelity & Guaranty Company (00086)
 - a. Beginning bal \$ 800.00
 - b. Bal as of 4/09/12 \$ 0
3. Liberty Mutual Ins. Co. (00055)
 - a. Beginning bal \$ 2,600.00
 - b. Bal as of 4/09/12 \$ **1,200.00**
4. American Casualty Co. of Rdg. PA (00017)
 - a. Beginning bal \$ 1,186.33
 - b. Bal as of 4/09/12 \$ **900.00**

SCWCC Judicial Report



April 2012

Informal Conference & Mediations

Staff	Mileage/Hours	Month												Total
		Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	
Staff 1 Greg	SVM 225.00	410.00	0.00	218.00	769.00	375.00	1200.00	465.00	795.00					4457.00
	PVM 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
	Time 12.00	23.00	44.00	12.00	56.00	42.00	64.00	34.00	46.00					333.00
	Hotel 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
Staff 2 Ginger	SVM 426.00	187.00	0.00	620.00	455.00	0.00	0.00	0.00	0.00					1688.00
	PVM 0.00	43.00	28.00	34.00	390.00	0.00	0.00	0.00	0.00					495.00
	Time 32.00	26.00	48.00	44.50	51.00	0.00	0.00	0.00	0.00					201.50
	Hotel 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
Mediations	SVM 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
	PVM 0.00	0.00	301.00	0.00	0.00	0.00	0.00	245.00	0.00					546.00
	Time 0.00	0.00	133.00	0.00	12.00	0.00	10.00	42.00	7.00					204.00
	Hotel 0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.00	0.00					311.00
Staff 3 Vivian	SVM 302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					302.00
	PVM 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
	Time 28.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00					44.00
	Hotel 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
Staff 4 Garry	SVM 713.00	509.00	725.00	273.00	552.00	230.00	542.00	539.00	0.00					4083.00
	PVM 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
	Time 38.50	32.50	41.00	27.50	31.50	32.50	55.50	32.00	16.00					307.00
	Hotel 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
Staff 5 Kelly	SVM 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
	PVM 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
	Time 0.00	13.00	24.50	12.50	12.50	12.50	12.50	12.50	12.50					112.50
	Hotel 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
Staff 6 Robin	SVM 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
	PVM 190.00	0.00	367.00	139.00	56.00	31.00	0.00	0.00	0.00					783.00
	Time 43.50	18.50	86.00	23.00	27.50	9.00	11.00	23.00	42.50					284.00
	Hotel 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00

Totals FY 2011-2012	
SVM = State Vehicle Miles	10530.00
PVM = Personal Vehicle Miles	1824.00
T = Time	1486.00
H = Hotel Cost	311.00

State of South Carolina

1333 Main Street, 5th Floor
P.O. Box 1715
Columbia, S.C. 29202-1715



TEL: (803) 737-5700
FAX: (803) 737-5764

Workers' Compensation Commission

Executive Director's Report

Gary M. Cannon

April 16, 2012

Employee Meetings/Staff Training

An all Employee Meeting was held March 22, 2012. The Executive Staff met on March 27 and April 10. Five employees participated in the employee focus group with the Executive Director on March 28.

Cross Training

Employees in the IMS and Judicial Department began cross training in several positions. The focus of the effort is to expose the employees to various business processes and activities in the respective department.

Constituent /Public Information Services

For the period March 15, 2012 through April 11, 2012 the Executive Director's Office had 299 contacts with various system constituents and stakeholders. The contacts included telephone communications; electronic and personal contacts with claimants or constituents, state agencies, federal agencies, attorneys, service providers, business partners; and letters with congressional offices.

Claims Administration Workshop for Workers' Compensation Claims Adjusters

Sixty-two individuals have pre-registered for the Claims Administration Workshop for Workers' Compensation Claims Adjusters scheduled for May 3, 2012 in Rock Hill.

Senate Committee Hearing on H3111

The Senate Banking and Insurance Committee did not consider H3111 on March 28. The legislation is still pending.

Workers' Compensation Advisory Committee

The Committee met on Friday, March 23, 2012. The Committee received comments from eleven stakeholders on issues for the Committee to consider in this year's report to the General Assembly.

SC Bar Diversity Clerkship Program

Chairman Beck, Commissioner Williams and I interviewed seven first year law school students on April 9, to select a law clerk to work with our agency for six weeks this summer.

Medical Services Provider Manual

No change in the status, pending the outcome of H3111.

Surgical Implant Advisory Committee

The consultant provided a draft report. A meeting of the committee has been postponed until the Center of Medicaid and Medicare Services (CMS) finalizes the recommended changes in relative values for surgically implanted devices. We anticipate the recommendations to be released in May.

Court Fines and Assessments Aging Report

The attached Fines and Assessments Aging Report reflects the number and amount of fines assessed for the period ending March 31, 2012.

Fines and Assessments Aging Report
Monthly Totals

	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Summary All Depts.											
Total	\$1,241,794	\$1,234,176	\$1,208,332	\$1,304,713	\$1,305,072	\$1,397,007	\$1,290,780	\$1,560,584			
Count	3,499	3,427	3,479	3,449	3,353	3,235	3,007	2,701			
> 91 Days	\$1,012,890	\$900,257	\$909,163	\$896,275	\$867,105	\$884,951	\$892,186	\$872,320			
Count	2,726	2,522	2,577	2,508	2,328	2,170	2,032	1,845			
61-90 Days	\$59,842	\$48,768	\$45,694	\$49,704	\$93,413	\$111,589	\$77,012	\$117,344			
Count	197	164	188	166	198	249	152	189			
31-60 Days	\$72,480	\$83,613	\$80,385	\$114,064	\$156,864	\$115,896	\$178,400	\$87,369			
Count	204	289	251	285	346	269	294	295			
< 30 days	\$96,582	\$201,538	\$173,090	\$244,669	\$187,690	\$284,572	\$143,183	\$483,551			
Count	372	452	463	490	481	547	529	372			
Of Fines Over 90 Days Old											
Orders	\$2,585	\$2,385	\$2,385	\$2,385	\$1,775	\$1,775	\$1,275	\$1,275			
Count	10	9	8	8	6	6	5	5			
Judgments	\$200,174	\$253,507	\$253,387	\$253,267	\$253,222	\$252,702	\$252,702	\$252,702			
Count	532	542	541	540	539	538	538	538			

Claims	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Division Total	\$648,378	\$627,953	\$627,083	\$637,413	\$641,193	\$600,288	\$606,068	\$561,668	\$501,993			
Count	3,094	2,991	2,990	3,044	3,036	2,843	2,721	2,519	2,242			
> 91 Days	\$498,178	\$467,253	\$453,533	\$467,113	\$453,343	\$415,238	\$382,318	\$358,368	\$316,393			
Count	2,423	2,284	2,219	2,271	2,204	2,026	1,857	1,725	1,525			
61-90 Days	\$31,950	\$19,150	\$34,800	\$35,000	\$29,750	\$39,350	\$48,550	\$24,600	\$51,850			
Count	147	94	150	159	145	173	218	105	151			
31-60 Days	\$38,300	\$49,250	\$59,250	\$45,700	\$56,600	\$70,050	\$41,900	\$76,150	\$61,750			
Count	180	214	256	213	254	305	187	241	254			
< 30 days	\$79,950	\$92,300	\$79,500	\$89,600	\$101,500	\$75,650	\$133,300	\$102,550	\$72,000			
Count	344	399	365	401	433	339	459	448	312			
Of Fines Over 90 Days Old												
Orders	\$2,585	\$2,485	\$2,385	\$2,385	\$2,385	\$1,775	\$1,775	\$1,275	\$1,275			
Count	10	9	8	8	8	6	6	5	5			
Judgments	\$93,468	\$93,468	\$92,848	\$92,728	\$92,608	\$92,563	\$92,043	\$92,043	\$92,043			
Count	479	479	478	477	476	475	474	474	474			

Compliance	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Division Total	\$502,164	\$446,015	\$513,772	\$480,988	\$581,760	\$608,987	\$697,243	\$641,155	\$977,515			
Count	173	172	196	199	228	234	259	244	249			
> 91 Days	\$449,998	\$368,741	\$366,445	\$364,597	\$363,722	\$378,988	\$429,054	\$488,579	\$488,332			
Count	143	127	131	135	134	142	160	178	181			
61-90 Days	\$7,390	\$16,973	\$13,393	\$6,750	\$19,036	\$52,976	\$62,895	\$46,212	\$63,606			
Count	5	12	10	10	15	19	30	16	28			
31-60 Days	\$31,637	\$16,471	\$19,675	\$31,993	\$55,977	\$86,670	\$61,452	\$98,562	\$19,588			
Count	14	11	10	22	23	40	19	34	10			
< 30 days	\$13,139	\$43,830	\$114,259	\$77,659	\$143,025	\$90,353	\$143,841	\$27,802	\$405,989			
Count	11	22	45	32	56	33	50	16	30			
Of Fines Over 90 Days Old												
Orders												
Count												
Judgments	\$106,706	\$158,129	\$160,659	\$160,659	\$160,659	\$160,659	\$160,659	\$160,659	\$160,659			
Count	53	63	64	64	64	64	64	64	64			

Coverage	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Division Total	\$64,650	\$60,400	\$66,700	\$63,300	\$55,900	\$69,250	\$67,550	\$63,200	\$55,600			
Count	170	174	174	169	123	210	192	187	149			
> 91 Days	\$42,450	\$51,600	\$56,500	\$53,100	\$54,500	\$47,450	\$48,150	\$41,200	\$43,800			
Count	113	130	123	118	116	101	95	77	90			
61-90 Days	\$19,200	\$200	\$0	\$3,400	\$200	\$800	\$0	\$6,200	\$1,600			
Count	42	1	0	17	1	4	0	31	8			
31-60 Days	\$1,600	\$0	\$4,000	\$1,400	\$1,200	\$0	\$12,400	\$3,400	\$5,600			
Count	8	0	20	7	6	0	62	17	28			
< 30 days	\$1,400	\$8,600	\$6,200	\$5,400	\$0	\$21,000	\$7,000	\$12,400	\$4,600			
Count	7	43	31	27	0	105	35	62	23			
Of Fines Over 90 Days Old												
Orders												
Count												
Judgments												
Count												
Judicial	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Division Total	\$26,601	\$25,471	\$26,620	\$26,620	\$25,859	\$26,547	\$26,146	\$24,757	\$25,475			
Count	62	59	67	67	62	66	63	57	61			
> 91 Days	\$22,263	\$23,378	\$23,778	\$24,353	\$24,710	\$25,428	\$25,428	\$24,038	\$23,795			
Count	47	48	49	53	54	59	58	52	49			
61-90 Days	\$1,302	\$544	\$575	\$544	\$718	\$287	\$144	\$0	\$287			
Count	3	2	4	2	5	2	1	0	2			
31-60 Days	\$944	\$718	\$687	\$1,293	\$287	\$144	\$144	\$287	\$431			
Count	2	5	3	9	2	1	1	2	3			
< 30 days	\$2,093	\$831	\$1,580	\$431	\$144	\$687	\$431	\$431	\$962			
Count	10	4	11	3	1	4	3	3	7			

State of South Carolina

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Workers' Compensation Commission

TO: Workers' Compensation Commissioners

FROM: Gary M. Cannon

DATE: April 16, 2012

RE: SC Department of Vocational Rehabilitation

Representatives from the SC Department of Vocational Rehabilitation will provide an update on the status of the claimant referral program.

Commission staff and SCVRD staff have developed a business process to allow case managers in all SCVRD departments across the State access to the Commission's database to search for referrals. The access will be provided through a portal on the Internet. The previous business model provided a SCVRD employee housed in the Commission's offices researching case files for potential referrals. The electronic imaging of case file documents allow us to do this.

To make the necessary modifications to our data management system will require 110- 120 hours of programming at an estimated cost of \$15,000. We propose the Commission and the SCVRD share in the cost equally.

In order to begin the research for referrals, the Commission has provided Michelle Prevost, SCVRD Case Manager, work space and a computer to access the Commission's database. Ms. Prevost is working in the Commission offices one day per week.

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Workers' Compensation Commission

TO: Workers' Compensation Commissioners

FROM: Gary M. Cannon

DATE: April 16, 2012

RE: Commission Business Meeting - August

The National Workers' Compensation Judiciary College will be August 19-22, 2012 in Orlando, FL. Chairman Beck, Commissioners Wilkerson and McCaskill and I have applied for scholarships to attend the meeting. Chairman Beck requests the Commission consider rescheduling the August 20 date to August 13 or 27.