

A G E N D A

SOUTH CAROLINA WORKERS' COMPENSATION COMMISSION

1333 Main Street, 5th Floor
Columbia, South Carolina 29201

July 18, 2011 – 10:30 a.m.

Commission Hearing Room A

This meeting agenda was posted prior to the meeting and proper advance notice was made to all concerned parties in compliance with requirements in the Freedom of Information Act.

BUSINESS MEETING

1. APPROVAL OF AGENDA OF BUSINESS MEETING of July 18, 2011 *CHAIRMAN BECK*

2. APPROVAL OF MINUTES OF BUSINESS MEETING of June 20, 2011 (Tab 1) *CHAIRMAN BECK*

3. GENERAL ANNOUNCEMENTS *MR. CANNON*

4. APPLICATIONS FOR APPROVAL TO SELF-INSURE (Tab 2) *MR. SMITH*

5. DEPARTMENT DIRECTORS' REPORTS

Administration – Financial Report (Tab 3)	<i>MS. GANTT</i>
Human Resources (Tab 4)	<i>MS. FLOYD</i>
Information Services (Tab 5)	<i>MS. UNDERHILL</i>
Insurance & Medical Services (Tab 6)	<i>MR. CANNON</i>
Claims (Tab 7)	<i>MR. LINE</i>
Judicial (Tab 8)	<i>MS. CROCKER</i>

6. EXECUTIVE DIRECTOR'S REPORT (Tab 9) *MR. CANNON*

7. OLD BUSINESS *CHAIRMAN BECK*

8. NEW BUSINESS *CHAIRMAN BECK*

9. ADJOURNMENT *CHAIRMAN BECK*

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THE
SOUTH CAROLINA WORKERS' COMPENSATION COMMISSION
BUSINESS MEETING

Monday, June 20, 2011

A Business Meeting of the South Carolina Workers' Compensation Commission was held in Hearing Room A of the Workers' Compensation Commission on Monday, June 20, 2011 at 10:30 a.m. The meeting agenda was posted prior to the meeting and proper advance notice was made to all concerned parties in compliance with requirements in the Freedom of Information Act. The following Commissioners were present at the meeting:

T. SCOTT BECK, INTERIM CHAIRMAN
SUSAN S. BARDEN, VICE CHAIR
DAVID W. HUFFSTETLER, COMMISSIONER
G. BRYAN LYNDON, COMMISSIONER
ANDREA C. ROCHE, COMMISSIONER
AVERY B. WILKERSON, JR., COMMISSIONER
DERRICK L. WILLIAMS, COMMISSIONER

Present also were Gary M. Cannon, Executive Director; Greg Line, Claims Director; Amanda Underhill, Senior Application Analyst; Cathy Floyd, Human Resources Manager; Diana Gantt, Accounting/Fiscal Manager; W.C. Smith, Self-Insurance Director; Wayne Ducote, Coverage Director; Virginia Crocker, Judicial Department Director; Garry Smith, Compliance Director; Evelyn Morgan, Administrative Coordinator; Amber Jones, Summer Intern; and Keith Roberts, Law Clerk. Visitors present were Clara Smith and Mark Arden, South Carolina Injured Workers Advocates; Ann Margaret McCraw, Midlands Orthopaedics/SC Orthopaedic Association; Scott Hultstrand, South Carolina Medical Association; and Ashley Hunter, McKay Law Firm.

Chairman Beck called the meeting to order at 10:41 a.m.

AGENDA

Commissioner Barden moved that the agenda be approved. Commissioner Williams seconded the motion, and the motion was approved.

APPROVAL OF MINUTES - BUSINESS MEETING OF MAY 16, 2011

Commissioner Roche moved that the minutes of the Business Meeting of May 16, 2011 be approved. Commissioner Huffstetler referred to the third paragraph under Old Business and said his understanding was that it was not just the elimination of the single conversion language but all the language as it relates to the RBRVS system, which includes a conversion factor, so that other options could be explored. Chairman Beck agreed it was his intent to open it up for whatever options the Commission chooses to explore. Commissioner Roche withdrew her motion. Commissioner Huffstetler moved to amend the third paragraph under Old Business to reflect the elimination of all the language as it relates to the RBRVS system, which includes a conversion factor, so that other options could be explored. Commissioner Roche seconded the

motion, and the motion was approved. Commissioner Barden moved to approve the minutes as amended. Commissioner Williams seconded the motion, and the motion was approved.

GENERAL ANNOUNCEMENTS

There were no general announcements.

APPLICATIONS FOR APPROVAL TO SELF-INSURE

Self-insurance applications were presented by W.C. Smith, Self-Insurance Director. Seven prospective members of two (2) funds were presented to the Commission for approval. The applications were:

SC Automobile Dealers Association SIF

JT Automotive, LP dba JT'S Kia.

SC Home Builders SIF

Baxter Construction, LLC

Danny Birch dba Birch Construction

Palmetto Building Solutions, Inc.

Pro Care Services, LLC

Sol Masonry

Turning Point Construction, LLC

There was discussion as to whether JT's Kia was currently operating without insurance. Mr. Smith will refer this to the Compliance Department for follow-up.

After examination of the applications, it was determined that each complied with the Commission's requirements and each was recommended for approval. Commissioner Wilkerson made the motion to approve the applications to self-insure, and Commissioner Roche seconded the motion. The motion was unanimously approved.

Mr. Smith presented a request from Family Dollar Stores of South Carolina, Inc. to self-insure. Family Dollar Stores, Inc., and its subsidiaries are currently self-insured for workers' compensation in Florida, West Virginia, Ohio, Georgia, North Carolina, Virginia, and Kentucky. Family Dollar Stores of South Carolina is currently commercially insured in South Carolina with ACE Indemnity Insurance Company of North America.

Mr. Smith presented the recommendation that Family Dollar Stores of South Carolina, Inc. be granted the privilege of self-insuring its workers' compensation liabilities contingent on the following:

1. Family Dollar Stores of South Carolina, Inc. secure specific excess insurance with an initial retention of not more than \$500,000 and a statutory limit of liability;
2. Family Dollar Stores of South Carolina, Inc. provide the Commission a surety bond or letter-of-credit in the amount of \$1,000,000; and
3. Family Dollar Stores, Inc. provides a corporate guaranty for its subsidiary, Family Dollar Stores of South Carolina, Inc.

Commissioner Wilkerson made the motion to approve the recommendation. Commissioner Williams seconded the motion. The motion was unanimously approved.

DEPARTMENT DIRECTORS' REPORTS

The Department Directors presented their reports which were also submitted to the Commission in written form.

Administration Department

Diana Gantt presented the Summary of Revenues and Expenditures for the period ending May 31, 2011. The benchmark for May is 91.67%. The Commission's revenues are at 98.48% and overall expenses are at 84.6%.

Human Resources Department

Cathy Floyd presented the Human Resources report for the period of May 10 – June 14, 2011. Ms. Floyd announced the following:

- Amber Jones, summer intern, will end her six-week term on June 28, 2011.
- The Reduction in Force Policy, Progressive Discipline Policy, Grievance and Appeals Policy, and the Overtime Policy have been submitted to the State Office of Human Resources (OHR) for approval. Once approved, the Administrative Policies and Procedures Manual will be distributed agency wide.
- Beginning July 11, 2011, SCEIS will provide a monthly Leave Statement to all eligible employees via MYSCEmployee portal.

Information Services

Betsy Hartman presented the Information Services Department's report. Ms. Hartman reported that the Commissioners' offices are serving orders, except for Consent Orders, electronically. She anticipates the Image on Image Project for Consent Orders to be complete by September. IT will begin rolling out the new PCs with Windows 7 and Office 2010 to the staff during the week. DSIT has completed the setup on the new SQL server. Testing will be performed on the new server as soon as BravePoint completes connectivity.

Insurance & Medical Services

Gary Cannon presented the Insurance & Medical Services Department's report. During the month of May, there were 33 violation letters issued and 19 compliance agreements received. He announced that the next Order and Rule to Show Cause hearing is scheduled for June 28, 2011.

Claims Department

Greg Line presented the Claims Department's report. He reported 478 fines assessed and 577 fines collected for the month of May. The Claims Department processed 5,457 Form 18s for the month of May. On average, the Claims Department is assessing 602 fines and collecting 563 fines per month.

Judicial Department

Virginia Crocker presented the Judicial Department's report. Chairman Beck said there were discussions in the past week regarding failed Informal Conferences and holding those for 30 days before setting a hearing before a Commissioner. He said that with the current process the hearings are set so fast that the carriers do not have opportunity to prepare the attorney for the hearing, and secondly, it wasn't allowing a claimant much of an opportunity to retain counsel if they so choose to have counsel. Commissioner Wilkerson expressed his concern with delaying cases when there is a need for medical treatment.

MOTION – HEARING FOR FAILED INFORMAL CONFERENCES

Following discussion, Commissioner Huffstetler moved to hold failed Informal Conferences for 30 days, except when the issue is additional medical treatment, prior to setting a hearing before a Commissioner. Commissioner Wilkerson seconded the motion, and the motion was approved.

EXECUTIVE DIRECTOR'S REPORT

Gary Cannon, Executive Director, presented his report which was also submitted to the Commission in written form.

SC Bar Diversity Clerkship Program

Amber Jones began her work with the Agency through the SC Bar Diversity Clerkship Program on Tuesday, May 17. Mr. Cannon commended Ms. Jones for her outstanding work. Miss Jones will complete her work on Tuesday, June 28.

SC Department of Vocational Rehabilitation (SCDVR)

Mr. Cannon reported that work continues with the employees of SCDVR to establish a functional system to refer workers' compensation claimants to their agency for evaluation and services.

2011-2012 State Appropriations Budget

The 2011-2012 State Appropriations Budget was adopted by the General Assembly. The Commission received a 10% reduction in the general appropriates budget for FY 2012. The Commission will utilize the Earmarked Funds to absorb the 10% reduction.

Surgical Implant Advisory Committee

Mr. Cannon announced that the next meeting of the Surgical Implant Advisory Committee is scheduled for Wednesday, June 22, at 2:00 p.m. in the First Floor Conference Room.

Pharmacy Fee Schedule Advisory Committee

Mr. Cannon announced that the first meeting of the Pharmacy Fee Schedule Advisory Committee is scheduled for Friday, June 24, at 10:00 a.m. in the First Floor Conference Room.

OLD BUSINESS

There was no old business.

MISCELLENOUS

Commissioner Huffstetler asked if the Workers' Compensation Commission Advisory Board will share their recommendations with the Commission. Mr. Cannon will inquire about recommendations at the next Advisory Board meeting.

NEW BUSINESS

A. Governmental Enterprise Accounts Receivable (GEAR) Collections Program

Mr. Cannon said that the South Carolina Department of Revenue (SCDOR) is authorized to contract with government entities to collect outstanding liabilities (§12-5-580). SCDOR operates two programs under this authority; the Set-Off Debt Program and the Governmental Enterprise Accounts Receivable Collections (GEAR) program. The Commission is eligible to participate in the GEAR program.

Mr. Cannon reported that as of May 31, 2011 the Commission had a total of 3,034 fines totaling over \$1.06 million that are over 91 days outstanding, and 53 outstanding judgments filed with Richland County totaling \$106,706. The Compliance Division has 136 fines over 91 days totaling \$430,142.

Mr. Cannon presented a recommendation to participate in the SCDOR GEAR program in an effort to collect the outstanding fines for statutory and regulatory violations. Once the contract is approved, the Commission will identify those fines that are over 91 days, and fines with judgments, and provide those to SCDOR in an attempt to collect the fines. SCDOR will retain 28.5% of the amount collected.

MOTION – GEAR PROGRAM

Following discussion, Commissioner Roche made the motion to approve the contract with the understanding that insurance carriers and self-insurers will not be included on the list provided to SCDOR to collect outstanding fines. Commissioner Wilkerson seconded the motion, and the motion was approved.

EXECUTIVE SESSION

Commissioner Williams moved to adjourn into Executive Session for a personnel matter. Commissioner Wilkerson seconded the motion. The Commission adjourned into Executive Session at 11:12 a.m.

[EXECUTIVE SESSION]

Commissioner Roche made a motion to arise from Executive Session. Commissioner Barden seconded the motion and the motion was approved. The Commission arose from Executive Session at 11:37 a.m. Upon arising from Executive Session, Chairman Beck stated there was discussion with no action taken.

MOTION – PERSONNEL RECOMMENDATION

Commissioner Roche moved to accept the recommendation from the Executive Director. Commissioner Wilkerson seconded the motion, and the motion was approved.

ADJOURNMENT

Commissioner Barden made the motion to adjourn. Commissioner Williams seconded the motion, and the motion was approved.

The June 20, 2011 meeting of the South Carolina Workers' Compensation Commission adjourned at 11:38 a.m.

Reported July 1, 2011
Kim Ballentine, Office of the Executive Director

State of South Carolina

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Workers' Compensation Commission

MEMORANDUM

To: Commissioners
Gary Cannon
Executive Director

From: W. C. Smith, III, CPCU, ARM
Director, Self-Insurance *WCS*

Date: July 20, 2011

Subject: Applications to Self-Insure

We have received the following applications for 7 prospective members of 3 funds.

New Applicants

SC Automobile Dealers Association SIF
NOG Inc dba Nissan of Greer

SC Home Builders SIF
Arnold Brothers, LLC
Baddorf and Sons, LLC
Burrow Construction & Maintenance LLC
Compass Construction of the Carolinas, Inc
Gordy the Handyman, Inc
JMA Designs, Inc
Paul Yarlbrough Construction LLC

SC McDonalds Operators Self-Insurers Fund
Calm W LLC dba McDonalds Restaurants

After examination of the various applications, it has been determined that each has complied with the Commissioners requirements and each is recommended for approval.

WCS/cb

INTEROFFICE MEMORANDUM

TO: GARY CANNON, EXECUTIVE DIRECTOR
FROM: DIANA GANTT, DIRECTOR OF ADMINISTRATION
SUBJECT: FINANCIAL REPORT PERIOD ENDING JUNE 30, 2011
DATE: 7/13/2011

The Summary of Revenues and Expenditures for the period ending June 30, 2011, is attached.

- June is the 12th Fiscal Month of FY11.
- The last day to process payments for Fiscal Year 2011 is July 15. Therefore, this report will not reflect actual year-end figures. I will provide an updated report in August.
- At this point, 89 payments have been made to vendors, travelers, and other State Agencies.
- The benchmark for June is 100%. The Commission's revenues are at 104.68% and expenses are at 93.1%.
- The following is a summary of each department expenditure benchmarks:

General Fund: Total expenditures were at 100%. Only \$.80 left.

Earmark Fund:

Commissioners –

- Total expenditures are at 87% of budget.
- A transfer of \$30,645 from this budget was used to help offset Employer Contributions, as well as, Claims operating cost.

Administration –

- Overall the expenditures are 93% of budget.
- Salaries received an adjustment of \$5,553 to balance.
- A transfer of \$42,016 from operating cost was transferred to balance salaries in Earmark Funds.

Claims –

- Expenditures are at 99% of budget.
- A transfer from Salaries of \$2,242 was used to counterbalance salaries in Earmark Funds.
- This budget received \$10,000 to help cover operating cost.

Insurance & Medical –

- Total expenditures are at 98% of budget
- Salaries received \$40,491 to balance.

Judicial –

- Total expenditures are at 95% of budget.
- A transfer from Salaries of \$1,607 was used to balance salaries.

Activity Report from the Procurement Office:

SCEIS Shopping Carts	1	Staples Orders Placed	3
Vendors Contacted for Price Quotes	11	State Leased Vehicles taken for Service	4
Visa Procurement Card Orders Placed	5	State Reports filed by Procurement Officer	3
SC Dept of Corrections Orders Placed	2		

Mail Room Activity:

Files Copied for Outside Parties	215
See attached Mail Summary	

South Carolina Workers' Compensation Commission
Summary of Revenues and Expenditures
2010 - 2011 Budget
June 30, 2011

	Budget	FY To Date	Benchmark	100.00%
STATE APPROPRIATIONS				
General Appropriation	<u>\$ 1,919,955</u>	<u>\$ 1,919,955</u>		100.00%

<u>Account Description</u>	<u>Appropriation</u>	<u>Expenditure</u>	<u>Balance</u>	<u>% Expended</u>
Personal Services	\$ 1,476,685	\$ 1,476,684	\$ 1	100.0%
Other Operating Expenses	-	-	-	0.0%
Employer Contribution	465,109	465,109	-	100.0%
Total	<u>\$ 1,941,794</u>	<u>\$ 1,941,793</u>	<u>\$ 1</u>	<u>100.0%</u>

OTHER APPROPRIATIONS

EARMARKED	Budgeted Revenues	Received thru 6/30/11	% Received
Training Conference Registration Fee	\$ 1,000	\$ 8,020	802.00%
Sale of Publication and Brochures	8,000	21,963	274.54%
Workers' Comp Award Review Fee	75,000	75,000	100.00%
Sale of Photocopies	95,000	93,958	98.90%
Workers' Compensation Filing Violation Fee	1,891,000	2,036,697	107.70%
Sale of Listings and Labels	30,000	41,550	138.50%
Workers' Comp Hearing Fee	600,000	549,080	91.51%
Earmarked Funds - Original Authorization	<u>\$ 2,700,000</u>	<u>\$ 2,826,268</u>	<u>104.68%</u>
BD100 to Increase Authorization - July 2010	356,315		
BD100 to Increase Authorization - July 2010 (PC's)	62,500		
Total Earmarked Revenues + Fund Balance	<u>\$ 3,118,815</u>		

<u>Account Description</u>	<u>Appropriation</u>	<u>Expenditure</u>	<u>Balance</u>	<u>% Expended</u>
Personal Services	\$ 1,291,106	\$ 1,289,040	\$ 2,066	99.8%
Taxable Subsistence	80,000	67,615	12,385	84.5%
Other Operating Expenses	1,352,062	1,208,608	143,454	89.4%
Employer Contribution	395,645	395,645	0	100.0%
Total Earmarked	<u>\$ 3,118,813</u>	<u>\$ 2,960,908</u>	<u>\$ 157,906</u>	<u>94.9%</u>

COMPUTER FUNDS CARRIED FORWARD	<u>\$ 54,761</u>			
Computer Services - Carry forward	\$ 54,761	\$ 44,831	\$ 9,930	81.9%
TOTAL OTHER APPROPRIATIONS	<u>\$ 3,228,335</u>	<u>\$ 3,005,738</u>	<u>\$ 167,836</u>	<u>93.1%</u>

South Carolina Workers' Compensation Commission
2010 - 2011 Budget
June 30, 2011

Consolidated

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100.00%				
				Expended June	Year to Date	%	Encumb	Balance
Commissioners								
Salaries	\$ 1,150,244	\$ -	\$ 1,150,244	\$ 96,571	\$ 1,137,858	99%	\$ -	\$ 12,385
Other Operating Expenditures								
Total Contractual Services	247,935	(30,645)	217,290	27,663	199,653	92%	-	17,637
Total Supplies & Materials	36,313	-	36,313	1,007	19,871	55%	-	16,442
Total Fixed Charges	159,652	-	159,652	16,551	145,885	91%	-	13,768
Total Travel	87,650	-	87,650	8,676	74,420	85%	-	13,230
Total Other Operating Exp	531,550	(30,645)	500,905	53,897	439,828	88%	-	61,077
Total Commissioners	\$ 1,681,794	\$ (30,645)	\$ 1,651,149	\$ 150,468	\$ 1,577,687	96%	\$ -	\$ 73,462
Administration								
Salaries	\$ 444,858	\$ 5,553	\$ 450,411	\$ 39,035	\$ 450,411	100%	\$ -	\$ (0)
Other Operating Expenditures								
Total Contractual Services	254,874	(47,016)	207,858	21,543	195,978	94%	-	11,879
Total Supplies & Materials	26,038	4,900	30,938	1,239	18,417	60%	-	12,521
Total Fixed Charges	135,600	100	135,700	12,667	116,638	86%	-	19,062
Total Travel	12,521	-	12,521	2,910	11,585	93%	-	936
Total Equipment	35,000	-	35,000	-	33,035	94%	1,965	(0)
Total Other Operating Exp	464,033	(42,016)	422,017	38,358	375,653	89%	1,965	44,398
Total Administration	\$ 908,891	\$ (36,463)	\$ 872,428	\$ 77,393	\$ 826,064	95%	\$ 1,965	\$ 44,398
Claims								
Salaries	\$ 361,417	\$ 2,565	\$ 363,982	\$ 30,885	\$ 363,422	100%	\$ -	\$ 560
Other Operating Expenditures								
Total Contractual Services	47,405	5,000	52,405	8,697	54,404	104%	-	(1,652)
Total Supplies & Materials	22,138	5,000	27,138	809	26,906	99%	-	232
Total Fixed Charges	78,689	-	78,689	7,542	72,621	92%	-	6,068
Total Travel	1,750	-	1,750	78	1,406	80%	-	344
Total Other Operating Exp	149,982	10,000	159,982	17,127	155,337	97%	-	4,992
Total Claims	\$ 511,399	\$ 12,565	\$ 523,964	\$ 48,011	\$ 518,759	99%	\$ -	\$ 5,552
Insurance and Medical Services								
Salaries	\$ 460,408	\$ 40,491	\$ 500,899	\$ 77,583	\$ 500,899	100%	\$ -	\$ 0
Other Operating Expenditures								
Total Contractual Services	37,701	-	37,701	8,291	52,492	139%	-	(14,791)
Total Supplies & Materials	33,500	45	33,545	1,661	14,783	44%	-	18,762
Total Fixed Charges	62,220	-	62,220	6,050	55,464	89%	-	6,756
Total Travel	258	-	274	-	1,113	406%	-	(839)
Total Other Operating Exp	133,679	45	133,740	16,003	123,851	93%	-	9,889
Total Insurance and Medical Services	\$ 594,087	\$ 40,536	\$ 634,639	\$ 93,585	\$ 624,750	98%	\$ -	\$ 9,889
Judicial								
Salaries	\$ 383,862	\$ (1,607)	\$ 382,255	\$ 31,632	\$ 380,749	100%	\$ -	\$ 1,506
Other Operating Expenditures								
Total Contractual Services	43,078	-	43,078	4,365	27,269	63%	-	15,809
Total Supplies & Materials	22,024	-	22,024	815	17,820	81%	-	4,204
Total Fixed Charges	66,966	-	66,966	7,017	63,502	95%	-	3,464
Total Travel	3,350	-	3,350	145	3,382	101%	-	(32)
Total Other Operating Exp	135,418	-	135,418	12,342	111,973	83%	-	23,445
Total Judicial	\$ 519,280	\$ (1,607)	\$ 517,673	\$ 43,974	\$ 492,722	95%	\$ -	\$ 24,951
Totals By Departments								
Department Totals								
Commissioners	\$ 1,681,794	\$ (30,645)	\$ 1,651,149	\$ 150,468	\$ 1,577,687	96%	\$ -	\$ 73,462
Administration	908,891	(36,463)	872,428	77,393	826,064	95%	1,965	44,398
Claims	511,399	12,565	523,964	48,011	518,759	99%	-	5,552
Insurance & Medical	594,087	40,536	634,623	93,585	624,750	98%	-	9,889
Judicial	519,280	(1,607)	517,673	43,974	492,722	95%	-	24,951
Total Departmental Expend	\$ 4,215,451	\$ (15,614)	\$ 4,199,837	\$ 413,432	\$ 4,039,982	96%	\$ 1,965	\$ 158,253
Employer Contributions	823,319	37,435	860,754	74,540	860,754	100%	-	0
Total General & Earmarked Funds	\$ 5,038,770	\$ 21,821	\$ 5,060,591	\$ 487,971	\$ 4,900,736	97%	\$ 1,965	\$ 158,253

South Carolina Workers' Compensation Commission
2010 - 2011 Budget
June 30, 2011

General Appropriation

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100.00%				
				Expended June	Year to Date to Date	%	Encumb	Balance
Commissioners								
Salaries								
Chairman	\$ 115,567	\$ (4,436)	\$ 111,131	\$ 9,231	\$ 111,131	100%	\$ -	\$ 0
Commissioner	664,602	4,436	669,038	55,783	669,038	100%	-	(0)
Classified Employees	290,075	-	290,075	24,173	290,075	100%	-	0
Total Commissioners	1,070,244	-	1,070,244	89,187	1,070,243	100%	-	-
Administration								
Salaries								
Director	\$ 94,152	\$ -	\$ 94,152	\$ 7,846	\$ 94,152	100%	\$ -	\$ -
Classified Positions	132,206	-	132,206	10,009	132,206	100%	-	-
Total Administration	226,358	-	226,358	17,855	226,358	100%	-	-
Claims								
Salaries								
Classified Positions	\$ 55,417	\$ 5,049	\$ 60,466	\$ 15	\$ 60,466	100%	\$ -	\$ (0)
Total Claims	55,417	5,049	60,466	15	60,466	100%	-	(0)
Insurance and Medical Services								
Salaries								
Classified Positions	\$ 57,755	\$ -	\$ 57,755	\$ 4,721	\$ 57,755	100%	\$ -	\$ -
Total Ins and Medical Svcs	57,755	-	57,755	4,721	57,755	100%	-	-
Judicial								
Salaries								
Classified Positions	\$ 61,862	\$ -	\$ 61,862	\$ 5,155	\$ 61,862	100%	\$ -	\$ 0
Total Judicial	61,862	-	61,862	5,155	61,862	100%	-	0
General Funds								
Department Totals								
Commissioners	\$ 1,070,244	\$ -	\$ 1,070,244	\$ 89,187	\$ 1,070,243	100%	\$ -	\$ 1
Administration	226,358	-	226,358	17,855	226,358	100%	-	-
Claims	55,417	5,049	60,466	15	60,466	100%	-	(0)
Insurance & Medical	57,755	-	57,755	4,721	57,755	100%	-	-
Judicial	61,862	-	61,862	5,155	61,862	100%	-	0
Total Departmental Expend	\$ 1,471,636	\$ 5,049	\$ 1,476,685	\$ 116,933	\$ 1,476,684	100%	\$ -	\$ 1
Employer Contributions	448,319	16,790	465,109	57,386	465,109	100%	-	-
Total General Fund Appropriations	\$ 1,919,955	\$ 21,839	\$ 1,941,794	\$ 174,319	\$ 1,941,793	100%	\$ -	\$ 1

South Carolina Workers' Compensation Commission

2010 - 2011 Budget

June 30, 2011

Earmarked Funds

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100.00%				
				Expended June	Year to Date	%	Encumb	Balance
Commissioners								
Salaries								
Taxable Subsistence	\$ 80,000	\$ -	\$ 80,000	\$ 7,384	\$ 67,615	85%	\$ -	\$ 12,385
Total Salaries	80,000	-	80,000	7,384	67,615	85%	-	12,385
Other Operating Expenditures								
Contractual Services								
Office Equipment Service	700	-	700	-	-	0%	-	700
Copying Equipment Service	200	-	200	-	-	0%	-	200
Print/Bind/Advertisement	510	-	510	-	510	100%	-	-
Print Pub Annual Reports	28	-	28	-	-	0%	-	28
Data Processing Services	68,535	(30,645)	37,890	4,491	30,334	80%	-	7,556
Freight Express Delivery	490	-	490	-	-	0%	-	490
Telephone	4,500	-	4,500	810	5,075	113%	-	(575)
Cellular Phone Service	12,000	-	12,000	994	8,032	67%	-	3,968
Legal Services/Attorney Fees	160,000	-	160,000	21,358	153,324	96%	-	6,676
Other Professional Services	972	-	972	10	2,378	245%	-	(1,406)
Total Contractual Services	247,935	(30,645)	217,290	27,663	199,653	92%	-	17,637
Supplies & Materials								
Office Supplies	8,500	-	8,500	200	5,901	69%	-	2,599
Copying Equipment	2,714	-	2,714	447	4,013	148%	-	(1,299)
Printing	1,750	-	1,750	357	1,088	62%	-	662
Data Processing Supplies	649	-	649	-	230	35%	-	419
Postage	21,500	-	21,500	-	7,836	36%	-	13,664
Communication Supplies	50	-	50	-	460	920%	-	(410)
Maint/Janitorial Supplies	75	-	75	-	185	246%	-	(110)
Motor Vehicle Supp/Gasoline	100	-	100	-	58	58%	-	42
Other Supplies	975	-	975	3	100	10%	-	875
Total Supplies & Materials	36,313	-	36,313	1,007	19,871	55%	-	16,442
Fixed Charges								
Rental-Cont Rent Payment	4,800	-	4,800	240	2,790	58%	-	2,010
Rent-Non State Owned Property	149,750	-	149,750	12,679	135,566	91%	-	14,184
Rent-Other	250	-	250	-	212	85%	-	38
Insurance-State	3,633	-	3,633	3,633	7,266	200%	-	(3,633)
Insurance-Non State	169	-	169	-	-	0%	-	169
Fees & Fines	50	-	50	-	50	100%	-	-
Equipment Maintenance	1,000	-	1,000	-	-	0%	-	1,000
Total Fixed Charges	159,652	-	159,652	16,551	145,885	91%	-	13,768
Travel (Includes Leased Car)								
In State - Meals (Non-Reportable)	650	-	650	-	294	45%	-	356
In State - Auto Mileage	10,000	-	10,000	759	9,490	95%	-	510
In State - Subsistence Allowance	25,000	-	25,000	952	26,352	105%	-	(1,352)
Out State - Meals	500	-	500	-	52	10%	-	448
Out State - Auto Mileage	1,500	-	1,500	-	460	31%	-	1,040
Leased Car	50,000	-	50,000	6,965	37,772	76%	-	12,228
Total Travel	87,650	-	87,650	8,676	74,420	85%	-	13,230
Total Other Operating Expenditures	531,550	(30,645)	500,905	53,897	439,828	88%	-	61,077
Total Commissioners	\$ 611,550	\$ (30,645)	\$ 580,905	\$ 61,281	\$ 507,443	87%	\$ -	\$ 73,462

South Carolina Workers' Compensation Commission

2010 - 2011 Budget

June 30, 2011

Earmarked Funds

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100.00%				
				Expended June	Year to Date	%	Encumb	Balance
Administration								
Salaries								
Classified Positions	\$ 214,000	\$ 1,510	\$ 215,510	\$ 19,116	\$ 215,510	100%	\$ -	\$ 0
Temporary Employees	3,500	4,208	7,708	2,064	7,708	100%	-	(0)
Terminal Leave	1,000	(165)	835	-	835	100%	-	-
Total Salaries	218,500	5,553	224,053	21,179	224,053	100%	-	(0)
Other Operating Expenditures								
Contractual Services								
Office Equipment Service	4,904	-	4,904	-	5,049	103%	-	(145)
Copying Equipment Service	2,000	-	2,000	519	519	26%	-	1,481
Print/Bind/Advertisement	4,650	-	4,650	-	404	9%	-	4,246
Print Pub Annual Reports	22	-	22	-	-	0%	-	22
Data Processing Services	181,658	(34,812)	146,846	16,096	146,113	100%	-	733
Freight Express Delivery	15,500	(12,204)	3,296	95	424	13%	-	2,871
Telephone	4,493	-	4,493	1,603	6,185	138%	-	(1,692)
Cellular Phone Service	1,925	-	1,925	264	1,928	100%	-	(3)
Education & Training Services	1,000	-	1,000	-	1,050	105%	-	(50)
Attorney Fees	34,947	-	34,947	2,966	31,842	91%	-	3,105
General Repair	230	(13)	217	-	-	0%	-	217
Audit Acct Finance	100	-	100	-	100	100%	-	-
Catered Meals	1,000	-	1,000	-	1,831	183%	-	(831)
Non-State Employee Travel	-	13	13	-	13	98%	-	0
Other Professional Services	2,000	-	2,000	-	75	4%	-	1,925
Other Contractual Services	445	-	445	-	445	100%	-	-
Total Contractual Services	254,874	(47,016)	207,858	21,543	195,978	94%	-	11,879
Supplies & Materials								
Office Supplies	9,743	-	9,743	247	5,147	53%	-	4,596
Subscriptions	175	-	175	-	-	0%	-	175
Copying Equipment Supplies	3,934	-	3,934	345	3,360	85%	-	574
Printing	1,964	-	1,964	634	1,506	77%	-	458
Data Processing Supplies	2,075	-	2,075	35	235	11%	-	1,840
Postage	7,100	4,150	11,250	(98)	6,741	60%	-	4,509
Maint/Janitorial Supplies	98	-	98	-	146	149%	-	(48)
Fees & Fines	174	750	924	-	275	30%	-	649
Gasoline/ Motor Vehicle Supply	36	-	36	-	94	261%	-	(58)
Promotional Supplies	75	-	75	-	-	0%	-	75
Employee Recog Award	564	-	564	28	788	140%	-	(224)
Other Supplies	100	-	100	47	124	124%	-	(24)
Total Supplies & Materials	26,038	4,900	30,938	1,239	18,417	60%	-	12,521
Fixed Charges								
Rental-Cont Rent Payment	5,979	-	5,979	508	4,589	77%	-	1,390
Rent-Non State Owned Property	107,101	-	107,101	8,204	87,720	82%	-	19,381
Rent-Other	225	1,500	1,725	70	3,339	194%	-	(1,614)
Insurance-State	7,490	(1,400)	6,090	2,654	8,744	144%	-	(2,654)
Insurance-Non State	134	-	134	-	-	0%	-	134
Dues and Memberships	3,985	-	3,985	75	3,810	96%	-	175
Equipment Maintenance	1,000	-	1,000	-	-	0%	-	1,000
Sales Tax Paid	9,686	-	9,686	1,157	8,436	87%	-	1,250
Total Fixed Charges	135,600	100	135,700	12,667	116,638	86%	-	19,062
Travel (Includes Leased Car)								
In State - Meals Non/ Reportable	21	(9)	12	-	28	233%	-	(16)
Reportable Meals	-	9	9	-	9	100%	-	-
Out of State - Milage	-	86	86	-	86	99%	-	0
In State - Registration Fees	-	150	150	-	182	121%	-	(32)
Leased Car	12,500	(236)	12,264	2,910	11,281	92%	-	983
Total Travel	12,521	-	12,521	2,910	11,585	93%	-	936
Equipment								
Equipment Data Processing- PC's	35,000	-	35,000	-	33,035	94%	1,965	(0)
Total Equipment	35,000	-	35,000	-	33,035	94%	1,965	(0)
Total Other Operating Expenditures	464,033	(42,016)	422,017	38,358	375,653	89%	1,965	44,398
Total Administration	\$ 682,533	\$ (36,463)	\$ 646,070	\$ 59,538	\$ 599,706	93%	\$ 1,965	\$ 44,398

South Carolina Workers' Compensation Commission

2010 - 2011 Budget

June 30, 2011

Earmarked Funds

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100.00%				
				Expended June	Year to Date	%	Encumb Balance	
Claims								
Salaries								
Classified Positions	\$ 301,000	\$ (13,173)	\$ 287,827	\$ 29,859	\$ 287,267	100%	\$ -	\$ 560
Temporary Positions	4,000	8,597	12,597	1,011	12,597	100%	-	-
Terminal Leave	1,000	2,092	3,092	-	3,092	100%	-	-
Total Salaries	306,000	(2,484)	303,516	30,870	302,956	100%	-	560
Other Operating Expenditures								
Contractual Services								
Office Equipment Services	200	-	200	-	90	45%	-	110
Print / Bind / Adv	750	-	750	-	404	54%	-	346
Print Pub Annual Reports	22	-	22	-	-	0%	-	22
Data Processing Services	26,933	-	26,933	3,820	24,608	91%	-	2,325
Freight Express Delivery	500	-	500	-	-	0%	-	500
Telephone	3,000	-	3,000	667	3,145	105%	-	(145)
Cellular Phone Service	-	10	10	357	357	3570%	-	-
Temporary Services	13,000	4,990	17,990	3,853	25,709	143%	-	(7,719)
Other Professional Services	3,000	-	3,000	-	90	3%	-	2,910
Total Contractual Services	47,405	5,000	52,405	8,697	54,404	104%	-	(1,652)
Supplies & Materials								
Office Supplies	3,913	5,000	8,913	158	9,302	104%	-	(389)
Copying Equipment	2,000	-	2,000	354	2,986	149%	-	(986)
Printing	2,000	-	2,000	282	862	43%	-	1,138
Data Processing Supplies	75	-	75	-	53	71%	-	22
Postage	14,000	-	14,000	-	13,458	96%	-	542
Maint/Janitorial Supplies	50	-	50	12	165	331%	-	(115)
Other Supplies	100	-	100	3	80	80%	-	20
Total Supplies & Materials	22,138	5,000	27,138	809	26,906	99%	-	232
Fixed Charges								
Rental-Cont Rent Payment	2,500	-	2,500	206	1,815	73%	-	685
Rent-Non State Owned Property	73,750	-	73,750	6,339	67,783	92%	-	5,967
Rent-Other	225	-	225	-	213	95%	-	12
Insurance-State	1,080	-	1,080	997	1,994	185%	-	(914)
Insurance-Non State	134	-	134	-	-	0%	-	134
Equipment- Copying	-	815	815	-	815	100%	-	(0)
Equipment Maintenance	1,000	(815)	185	-	-	0%	-	185
Total Fixed Charges	78,689	-	78,689	7,542	72,621	92%	-	6,068
Travel (Includes Leased Car)								
In State - Meals (Non-Reportable)	300	(8)	292	-	232	79%	-	60
In State - Lodging	500	-	500	-	565	113%	-	(65)
In State - Auto Mileage	600	-	600	-	277	46%	-	323
In-State Registration	-	8	8	-	8	100%	-	-
Reportable Meals	100	-	100	78	325	325%	-	(225)
Leased Car	250	-	250	-	-	0%	-	250
Total Travel	1,750	-	1,750	78	1,406	80%	-	344
Total Other Operating Expenditures	149,982	10,000	159,982	17,127	155,337	97%	-	4,992
Total Claims	\$ 455,982	\$ 7,516	\$ 463,498	\$ 47,997	\$ 458,293	99%	\$ -	\$ 5,552

South Carolina Workers' Compensation Commission

2010 - 2011 Budget

June 30, 2011

Earmarked Funds

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100.00%				
				Expended June	Year to Date	%	Encumb Balance	
Insurance and Medical Services								
Salaries								
Classified Positions	383,000	(2,089)	380,911	32,103	380,911	100%	-	0
Retire Incentive Pmt	-	25,250	25,250	25,250	25,250	100%	-	-
Terminal Leave	-	14,257	14,257	14,257	14,257	100%	-	-
Temporary Employees	15,018	7,708	22,726	1,251	22,726	100%	-	-
Special Contractual Employee	4,635	(4,635)	-	-	-	0%	-	-
Total Salaries	402,653	40,491	443,144	72,861	443,144	100%	-	0
Other Operating Expenditures								
Contractual Services								
Office Equipment Service	200	-	200	-	-	0%	-	200
Copying Equipment Service	1,000	-	1,000	255	255	26%	-	745
Print/Bind/Advertisement	3,400	(255)	3,145	-	446	14%	-	2,699
Print Pub Annual Report	24	-	24	-	-	0%	-	24
Data Processing Services	24,864	-	24,864	7,132	44,475	179%	-	(19,611)
Telephone	2,626	-	2,626	454	2,886	110%	-	(260)
Cell Phone	-	255	255	255	255	100%	-	-
Other Professional Services	2,387	-	2,387	195	1,660	70%	-	727
Other Contractual Services	3,200	-	3,200	-	2,515	79%	-	685
Total Contractual Services	37,701	-	37,701	8,291	52,492	139%	-	(14,791)
Supplies & Materials								
Office Supplies	6,000	-	6,000	510	3,016	50%	-	2,984
Copying Equipment	3,000	-	3,000	391	3,300	110%	-	(300)
Printing	1,500	-	1,500	387	1,131	75%	-	369
Data Processing Supplies	1,000	-	1,000	370	370	37%	-	630
Postage	21,825	-	21,825	-	6,672	31%	-	15,153
Maintenance/Janitorial Supplies	75	-	75	-	162	215%	-	(87)
Fees & Fines	-	45	45	-	45	100%	-	-
Other Supplies	100	-	100	3	88	88%	-	12
Total Supplies & Materials	33,500	45	33,545	1,661	14,783	44%	-	18,762
Fixed Charges								
Rental-Cont Rent Payment	2,104	-	2,104	434	2,809	134%	-	(705)
Rent-Non State Owned Property	56,400	-	56,400	4,475	47,847	85%	-	8,553
Rent-Other	225	-	225	-	213	95%	-	12
Insurance-State	1,101	-	1,101	1,018	2,036	185%	-	(935)
Insurance-Non State	148	-	148	-	-	0%	-	148
Equipment Maintenance	942	-	942	-	-	0%	-	942
Sales Tax Paid	1,300	-	1,300	123	2,559	197%	-	(1,259)
Total Fixed Charges	62,220	-	62,220	6,050	55,464	89%	-	6,756
Travel (Includes Leased Car)								
In State - Meals (Non-Reportable)	50	-	50	-	348	696%	-	(298)
In-State Registration	-	-	16	-	16	100%	-	-
Reportable Meals	50	-	50	-	89	178%	-	(39)
In State - Lodging	158	-	158	-	660	417%	-	(502)
Total Travel	258	-	274	-	1,113	406%	-	(839)
Total Other Operating Expenditures	133,679	45	133,740	16,003	123,851	93%	-	9,889
Total Insurance and Medical Services	\$ 536,332	\$ 40,536	\$ 576,884	\$ 88,864	\$ 566,995	98%	\$ -	\$ 9,889

South Carolina Workers' Compensation Commission

2010 - 2011 Budget

June 30, 2011

Earmarked Funds

	Original Budget	Budget Amendments	Amended Budget	Year-To-Date : 100.00%				
				Expended June	Year to Date	%	Encumb	Balance
Judicial								
Salaries								
Classified Positions	\$ 322,000	\$ (2,391)	\$ 319,609	\$ 26,477	\$ 318,103	100%	\$ -	\$ 1,506
Terminal Leave	-	784	784	-	784	100%	-	(0)
Total Salaries	322,000	(1,607)	320,393	26,477	318,887	100%	-	1,506
Other Operating Expenditures								
Contractual Services								
Office Equipment Services	180	-	180	-	-	0%	-	180
Print/Bind/Advertisement	500	-	500	-	361	72%	-	139
Print Pub Annual Reports	20	-	20	-	-	0%	-	20
Data Processing Services	37,803	-	37,803	3,764	23,145	61%	-	14,658
Freight Express Delivery	150	-	150	-	-	0%	-	150
Telephone	3,000	-	3,000	420	2,540	85%	-	460
Cellular Phone Service	1,225	-	1,225	181	1,224	100%	-	1
Other Professional Services	200	-	200	-	-	0%	-	200
Total Contractual Services	43,078	-	43,078	4,365	27,269	63%	-	15,809
Supplies & Materials								
Office Supplies	4,775	-	4,775	156	5,049	106%	-	(274)
Copying Equipment Supplies	1,949	-	1,949	317	2,684	138%	-	(735)
Printing	2,500	-	2,500	328	846	34%	-	1,654
Data Processing Supplies	75	-	75	-	-	0%	-	75
Postage	12,580	-	12,580	-	9,039	72%	-	3,541
Maintenance/Janitorial Supplies	50	-	50	-	118	236%	-	(68)
Promotional Supplies	20	-	20	-	-	0%	-	20
Other Supplies	75	-	75	15	84	112%	-	(9)
Total Supplies & Materials	22,024	-	22,024	815	17,820	81%	-	4,204
Fixed Charges								
Rental-Cont Rent Payment	1,750	-	1,750	240	1,115	64%	-	635
Rent-Non State Owned Property	63,750	-	63,750	5,593	59,809	94%	-	3,941
Rent-Other	225	-	225	-	213	95%	-	12
Insurance-State	1,121	-	1,121	1,183	2,366	211%	-	(1,245)
Insurance-Non State	120	-	120	-	-	0%	-	120
Total Fixed Charges	66,966	-	66,966	7,017	63,502	95%	-	3,464
Travel (Includes Leased Car)								
In State - Meals / Non-Reportable	250	-	250	-	242	97%	-	8
Reportable Meals	100	-	100	98	250	250%	-	(150)
In State - Lodging	400	-	400	-	749	187%	-	(349)
In State - Auto Mileage	2,200	-	2,200	47	2,077	94%	-	123
In State - Misc Travel Expense	100	-	100	-	56	56%	-	44
In-State Registration	-	8	8	-	8	100%	-	-
Out State - Auto Mileage	300	(8)	292	-	-	0%	-	292
Total Travel	3,350	-	3,350	145	3,382	101%	-	(32)
Total Other Operating Expenditures	135,418	-	135,418	12,342	111,973	83%	-	23,445
Total Judicial	\$ 457,418	\$ (1,607)	\$ 455,811	\$ 38,819	\$ 430,860	95%	\$ -	\$ 24,951
Earmarked Funds								
Department Totals								
Commissioners	\$ 611,550	\$ (30,645)	\$ 580,905	\$ 61,281	\$ 507,443	87%	\$ -	\$ 73,462
Administration	682,533	(36,463)	646,070	59,538	599,706	93%	1,965	44,398
Claims	455,982	7,516	463,498	47,997	458,293	99%	-	5,552
Insurance & Medical	536,332	40,536	576,884	88,864	566,995	98%	-	9,889
Judicial	457,418	(1,607)	455,811	38,819	430,860	95%	-	24,951
Total Departmental Expend	\$ 2,743,815	\$ (20,663)	\$ 2,723,168	\$ 296,498	\$ 2,563,298	94%	\$ 1,965	\$ 158,253
Employer Contributions	375,000	20,645	395,645	17,154	395,645	100%	-	0
Total Earmarked Funds	\$ 3,118,815	\$ (18)	\$ 3,118,813	\$ 313,652	\$ 2,958,942	95%	\$ 1,965	\$ 158,253
Capital / Computer Project Carryforward	\$ 54,761	\$ -	\$ 54,761	\$ 35,357	\$ 44,831	82%	\$ -	\$ 9,930

MEMORANDUM

July 13, 2011

TO: Mr. Gary Cannon
Executive Director

FROM: Cathy Floyd
Human Resources

SUBJECT: Human Resource Report Period of June 14 – July 12, 2011

Below is a summary of the Human Resource activity for the period of June 14 – July 12, 2011.

Employee Relations (ER)

- Three ER issues were addressed during the activity period

Recruitment and Selection

- The summer intern, Amber Jones, ended her 6-week term on July 1, 2011
- The vacant Director of Insurance and Medical Services position was posted and the application period will end on July 17, 2011 at midnight

Reporting

- The new monthly leave statement is now available to all leave eligible employees via the MySCEmployee portal from SCEIS
- There will no longer be a monthly leave report produced by Human Resources due to the availability of the new SCEIS report
- Completed the annual Payroll Report for the policy holder services audit with the State Accident Fund
- The employee database was updated to include all access card numbers issued to employees

Benefits

- Issued one COBRA notice
- Processed three transactions for employee insurance updates
- Assisted an employee with retirement/TERI participation
- Completed refund requests from the retirement system for two former employees

SC Enterprise Information System (SCEIS)

- Processed two employment verifications
- Fourteen transactions were keyed into the system
- Changes were made to the Leave Without Pay calculations within SCIES and a notice was sent to all employees
- The Agency continues to participate in the Self-Service Password Reset Pilot Program

Training

- Biggest Loser finale was held on June 16 completing the six week program
- A job analysis was conducted on the procurement position using the DACUM process

WCC IT Projects Status Report

Period: 07/14/11 Status Key: Not Started On Track Timing

Projects									
#	Key Projects	Sub Project	Regulation	Due Date	% of completion	% of time devoted to issue	Lead	Issues / Comments	
3	Phase II - Claims EDI release 3			April 2012	0%	0%	IT Staff	Starting project team and timeline plot in Huffstetler's office started - Amanda monitoring	
4g	Electronic Service Initiatives	Electronic Service Initiatives Consent Orders	67-213	May 2011	52%	25%	Amanda	Begin estimate of project plan	
4h		Electronic Service Initiatives Clinchers	67-213	TBD	0%	0%		Begin estimate of project plan	
4i		Electronic Service Initiatives Fee Petitions	67-213	TBD	0%	0%		Tied to electronic payment	
4j		Electronic Service Initiatives - Receipt of electronic pleadings	67-211	TBD	0%	0%			
4k		Electronic receipt of any form or document	67-205	TBD	0%	0%			
4l		12 M Revamp of current Minor Medical Reporting from Carriers	67-412	TBD	0%	0%			
4m		Electronic Service Full Commission Orders	67-213	6/1/2011	100%	30%	Amanda	Implemented Amanda monitoring in Probation	
8	SC Voc. Rehab	Automation of the Show Cause fines for printing invoices and letters automatically rather than manually		TBD	10%	0%	Betsy	Met with Voc Rehab. Delivered WCC data for past 2 years. They will return matches and statistics. Then we will begin the automation and access to WCC data for the Voc Rehab counselors.	
9	Show Cause enhancements			TBD	5%	0%	Betsy	Have requirements from Compliance - need to write up for Bravepoint.	
					Projects Amanda	55%			
					Projects Duane	0%			

WCC IT Projects Status Report

Period: 07/14/11 Status Key: Not Started **On Track** Timing

Projects								
#	Key Projects	Sub Project	Regulation	Due Date	% of completion	% of time devoted to issue	Lead	Issues / Comments
					Projects Betsy	0%		

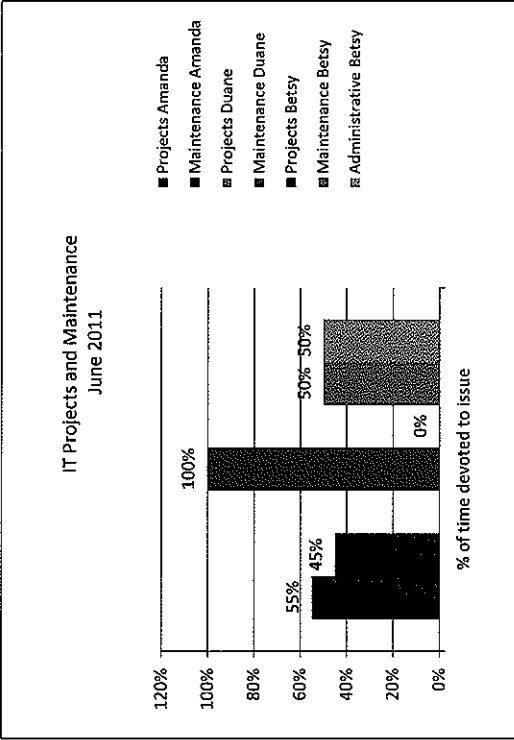
Maintenance								
Prio rity	Maintenance issue	Project	Start date	Estimated completion	% complete	% of time devoted to issue	Assigned to	Status
2	POC issues	EDI Coverage	August	4/30/2011	85%	70%	Duane	final research to verify all issues are resolved.
9	Xfile issues with duplicates and data quality	Compliance	June	7/11/2011	100%	20%		
8	FOIA report requests, general issues and questions from Coverage, claims and Judicial	all departments	ongoing	ongoing		10%	Duane	
					Maintenance Duane	100%		
	Closed File QA Verification / Destruction Preparation	Imaging	April	5/31/2011		25%	Amanda	
	eCase Enhancement Issues & Training	eCase	December	ongoing		5%	Ammanda	
	Secure email issues and Customer Service	e-Service	April	ongoing		5%	Amanda	
2	FOIA report requests, general issues and questions from Coverage, claims and Judicial	all departments	ongoing	ongoing		10%	Amanda	
					Maintenance Amanda	45%		
	FOIA report requests, general issues and questions from Coverage, claims and Judicial	all departments	ongoing	ongoing		50%	Betsy	
					Maintenance Betsy	50%		

Administrative Betsy						
#	Project	Sub Project	Due Date	% of time devoted to issue	Assigned to	Status

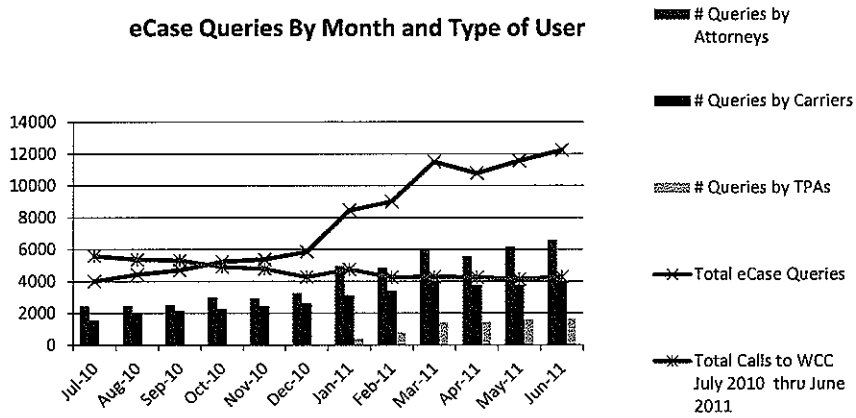
WCC IT Projects Status Report

Period: 07/14/11 Status Key: Not Started On Track Timing

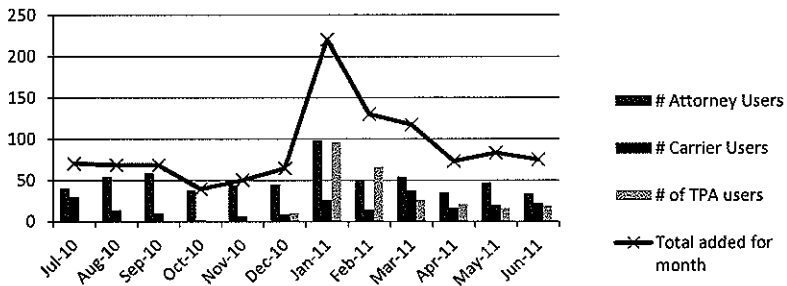
Projects									
#	Key Projects	Sub Project	Regulation	Due Date	% of completion	% of time devoted to issue	Lead	Issues / Comments	
2	PC and Server Refresh	Refresh		TBD	50%	25%	Betsy	Server ready for Bravepoint configuration. New PC's arrived. Setting up image and verifying security. Will begin deployment 6:00 after DSIT Security has verified images.	
3	IT Help Desk Issues	Help Desk		ongoing	50%	25%	Betsy	Server ready for Bravepoint configuration. New PC's arrived. Setting up image and verifying security. Will begin deployment 6:00 after DSIT Security has verified images.	50%



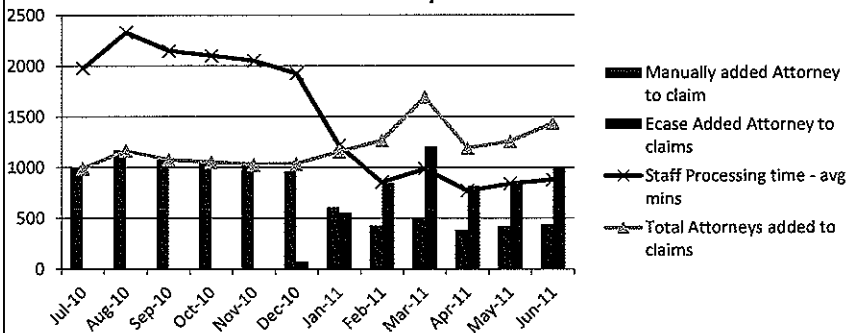
eCase Queries By Month and Type of User



eCase Users by Type and Date Added



eCase - Attorney Added to Claim



TO: Gary M. Cannon, Executive Director

FROM: Wayne Ducote

DATE: July 14, 2011

RE: Outstanding Fines Status

The following is the requested status of outstanding fines in the Compliance and Coverage Divisions of the Insurance and Medical Services Department:

Compliance

There are two categories for Compliance fines: cases with underlying claims; and cases without underlying claims. Cases with underlying claims are those cases in which a claim has been filed but there is no record of the employer having coverage. Cases with no underlying claims are the cases where employers are discovered to have no coverage through the search of the Department of Employment and Workforce records or a random coverage check.

The procedure for collection of fines is as follows:

1. Employers suspected of not having insurance are sent a letter requesting verification they have coverage and are given 14 days to respond. Failure to respond and to immediately acquire insurance will result in fines being assessed at \$1.00 per day for each employee, a minimum of \$10.00 per day and a maximum of \$100.00 per day.

Thirty violation letters were issued during the month of June.

2. For cases without an underlying claim, if the employer immediately comes into compliance after the initial notification, the assessed fine is \$750 for 10 or less employees and \$1,000 for 11-20 employees.

Seventeen compliance agreements were received during the month of June.

3. If there is no response and we can prove the employer is subject to the Workers' Compensation Act, the Compliance Division subpoenas the employer to an Order and Rule to Show Cause hearing. These hearings are scheduled every 30 days.

Twelve subpoenas were issued in June. The Order and Rule to Show Cause hearing originally scheduled for July 20, 2011 has been postponed until August due to a scheduling conflict.

4. Along with the subpoena, the employer is provided a letter offering the opportunity to settle in lieu of attending the hearing. However, if the employer does not settle, and the employer is found to be subject to the Act at the hearing, an order is issued finding the employer in violation of the Act. In most instances, the order stipulates maximum fines and penalties. Orders are issued within 30 days after the hearing.

1 order resulting from the June 28, 2011 Order and Rule to Show Cause hearing was published in June.

5. If there is no response to the order, a civil judgment is filed within 45 days.

No civil judgments were filed during the month of June.

6. Further contact with the employer (telephone and letter) is attempted by the Director of Compliance. If the employer remains willfully uninsured, the Director of Compliance files a criminal complaint with the jurisdictional magistrate. This new procedure for the Department has yet to be finalized with legal counsel.

Coverage

There are two types of fines assessed on carriers by the Coverage Division:

- A. Late filing for policies not received within 30 days of the policies' effective date.
- B. 12M Minor Medical Fines

In January - March 2010, approximately 200 carriers were sent a final notice on fines over 90 days old. Carriers were advised that failure to pay outstanding fines would result in a subpoena being issued requiring attendance at an Order and Rule to Show Cause Hearing. Initially, these carriers owed \$207,375 in fines over 90 days old. This total was reduced to \$15,510.00 as of July 5, 2011.

Department of Insurance & Medical Services
South Carolina Workers' Compensation Commission
July 2011 Monthly Report

	July	August	September	October	November	December	January	February	March	April	May	June	2010 - 2011
SELF INSURANCE													
New Self-Insurers Approved	11	6	14	7	8	9	16	11	6	10	13	8	119
Self Insurance Tax Collected	\$35,282	\$147,818	\$1,647,285	\$16,989	\$33,269	\$319,996	\$42,040	\$126,462	\$1,996,076	\$246,679	\$75,703	\$88,232	\$4,775,831
COMPLIANCE													
Cases Active at Beginning of Period	422	600	754	672	768	884	778	832	867	960	971	827	
Cases Initiated	203	203	140	152	148	171	102	97	168	166	90	39	1679
Cases Closed	25	49	222	56	32	277	48	62	75	155	234	185	1420
Cases Active at End of Period	600	754	672	768	884	778	832	867	960	971	827	681	
Total Fines Assessed	\$49,965	\$63,553	\$112,292	\$105,730	\$49,740	\$109,114	\$86,660	\$56,024	\$69,074	\$61,124	\$74,855	\$98,570	\$936,701
- Employer wage / coverage screening	\$30,050	\$23,715	\$25,140	\$61,265	\$27,000	\$70,084	\$66,588	\$27,010	\$35,306	\$38,556	\$49,629	\$52,331	\$506,674
- Underlying claim / uninsured employer	\$19,915	\$36,188	\$87,152	\$44,365	\$22,740	\$39,030	\$20,072	\$29,014	\$33,768	\$22,568	\$25,226	\$21,339	\$401,377
- Random Investigation	\$0	\$3,650	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,900	\$28,650
Total Fines Collected	\$15,975	\$20,704	\$27,075	\$51,739	\$22,068	\$39,084	\$23,255	\$20,944	\$26,679	\$35,660	\$23,836	\$51,035	\$358,054
- Employer wage / coverage screening	\$14,175	\$13,634	\$17,435	\$20,375	\$15,625	\$32,584	\$18,375	\$13,875	\$18,111	\$23,489	\$17,059	\$18,904	\$223,641
- Underlying claim / uninsured employer	\$1,800	\$7,070	\$9,640	\$31,264	\$6,443	\$6,500	\$4,880	\$7,069	\$8,568	\$12,171	\$6,777	\$7,231	\$109,413
- Random Investigation	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,900	\$25,000
Fines Waived/Rescinded/Uncollectable	\$25,770	\$77,180	\$43,411	\$38,949	\$45,874	\$24,330	\$37,942	\$26,637	\$22,107	\$34,177	\$47,009	\$58,487	\$481,873
- Waived	\$8,370	\$13,775	\$5,520	\$0	\$1,500	\$6,750	\$25,322	\$16,746	\$7,767	\$19,664	\$26,533	\$25,871	\$157,818
- Rescinded	\$17,400	\$63,405	\$37,891	\$38,949	\$44,374	\$17,580	\$12,620	\$9,891	\$14,340	\$13,013	\$20,476	\$32,616	\$322,555
- Uncollectable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COVERAGE & ACCIDENT RPTG													
Employers Withdrawing From the Act	1	1	3	2	1	3	3	1	1	4	2	2	24
Coverage Fines Assessed	\$18,400	\$19,600	\$4,400	\$7,800	\$13,200	\$11,000	\$8,200	\$7,400	\$6,200	\$6,200	\$28,800	\$10,200	\$141,400
Coverage Fines Collected	\$67,795	\$21,600	\$18,500	\$10,600	\$12,240	\$10,400	\$9,200	\$9,800	\$8,000	\$8,200	\$9,500	\$15,800	\$201,635
Coverage Fines Waived	\$1,000	\$2,400	\$1,604	\$13,360	\$1,600	\$2,275	\$1,600	\$400	\$0	\$1,450	\$2,600	\$3,000	\$31,289
Number of I2As Filed EDI	1,762	1,747	1,689	1,554	1,601	1,573	1,444	1,426	1,735	1,511	1,659	1,753	19,454
Number of I2As Filed Manually	336	458	376	386	394	345	242	283	427	435	332	428	4,442
Total Number of WCC Files Created	2,098	2,205	2,065	1,940	1,995	1,918	1,686	1,709	2,162	1,946	1,991	2,181	23,896
Number of Fatalities Filed on I2As	7	9	4	8	3	11	2	3	7	7	2	5	68
MEDICAL SERVICES													
Bills Pending at Beginning of Period	76	93	59	42	61	53	39	29	46	66	67	21	
Bills Received	83	90	85	107	67	64	59	70	80	65	55	94	919
Bills to be Reviewed	159	183	144	149	128	117	98	99	126	131	122	115	
Bills Reviewed this Month	66	124	102	88	75	78	69	53	60	64	101	82	962
Bills Pending at End of Period	93	59	42	61	53	39	29	46	66	67	21	33	

Department of Insurance & Medical Services
 South Carolina Workers' Compensation Commission
 July 2011

FY2010

	July	August	September	October	November	December	January	February	March	April	May	June	2009-2010
Violation letters	48	62	45	63	38	51	49	51	45	29	20	9	510
Compl. Agrmnt rcvd/Admin. Order	25	48	40	29	48	44	38	29	57	27	17	11	413
- Compliance Agreements received	25	44	40	28	47	40	36	25	41	21	10	10	367
- Administrative Orders	0	4	0	1	1	4	2	4	16	6	7	1	46
Subpoenas issued	0	0	34	38	19	43	12	11	15	18	39	14	243
Orders published	0	0	0	0	0	18	0	5	6	1	1	6	37
Civil Judgments filed	0	0	0	0	0	0	0	0	1	0	0	0	1

FY2011

	July	August	September	October	November	December	January	February	March	April	May	June	2010-2011
Violation letters - 102	14	9	39	36	18	40	20	33	49	32	33	30	353
Compl. Agrmnt rcvd/Admin. Order	13	35	23	27	28	20	18	25	26	27	23	20	285
- Compliance Agreements received	6	27	19	24	22	17	13	17	20	19	19	17	220
- Administrative Orders - 160	7	8	4	3	6	3	5	8	6	8	4	3	65
Subpoenas issued - 68	10	13	8	23	6	22	11	7	9	8	8	12	137
Orders published - 69	7	6	1	2	8	0	3	8	2	1	5	1	44
Civil Judgments filed - 149	0	4	12	0	0	0	0	5	0	0	1	0	22

TO: GARY CANNON, EXECUTIVE DIRECTOR
FROM: GREGORY S. LINE, DIRECTOR OF CLAIMS
SUBJECT: CLAIMS REPORT FOR THE MONTH OF JUNE
DATE: 07/05/11

Fines assessed for the month of June 2011:

- We assessed **358** fines for the month of June which was down from assessing 487 fines for the month of May.
- The dollar amount of the fines assessed for the month June was **\$72,500** which was down from assessing **\$102,650** for the month of May.

Fines received for the month of June 2011:

- We received payment on **609** fines for the month of June which was up from receiving **577** fines for the month of May.
- The dollar amount of fines received for the month June was **\$124,650** which was up from receiving **\$117,875** for the month of May.

The number of fines assessed went down for the month of June and the number of fines collected went up slightly for the month:

• July fines assessed	1,195	July fines collected	742
• August fines assessed	699	August fines collected	722
• September fines assessed	839	September fine collected	580
• October fines assessed	560	October fines collected	599
• November fines assessed	715	November fines collected	649
• December fines assessed	661	December fines collected	488
• January fines assessed	701	January fines collected	510
• February fines assessed	479	February fines collected	512
• March fines assessed	579	March fines collected	552
• April fines assessed	631	April fines collected	620
• May fines assessed	487	May fines collected	577
• June fines assessed	358	June fines collected	609

The fines assessed for Form 18's went down **110** fines for the month. I would think the Form 18 fines assessed may stay around **150** or so a month. The Claims Department processed **5,720** Form 18's for the month of June. Since October, we are averaging assessing **574** fines and collecting **568** fines per month.

CLAIMS DEPARTMENT REPORT													
STATISTICS FOR FISCAL YEA 2010-2011													
Prepared July 5, 2011													
I. Claims Services Division	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Forms 15 for TT/TF	2,205	2,244	2,349	2,188	2,123	2,075	1,891	2,117	2,249	2,026	2,252	2,573	26,292
Forms 16 for PP/D	314	508	399	323	227	402	307	284	330	227	287	356	3,964
Forms 18	6,013	6,130	5,913	5,219	5,223	5,601	5,741	5,890	6,224	5,889	5,457	5,720	69,020
Forms 20	1,113	1,162	1,304	963	1,073	1,048	838	924	1,267	1,018	902	1,298	12,900
Form 50 Claims Or	276	283	339	285	338	222	358	301	282	272	256	311	3,523
Form 61	663	775	713	673	787	616	781	658	812	708	712	803	8,701
Letters of Rep	117	380	336	324	326	315	297	251	240	214	231	247	3,278
Clinchers	708	893	824	753	767	703	813	715	823	1,043	1,008	856	9,906
Third Party Settlen	11	29	25	18	27	24	33	26	42	20	28	14	297
SSA Requests for	102	150	152	118	121	223	212	242	180	125	141	144	1,910
Cases Closed	2,268	2,508	2,914	2,206	2,249	2,579	2,132	2,210	2,586	2,616	1,989	3,080	29,337
Cases Reviewed	1,293	1,576	1,030	1,072	1,063	919	833	960	1,376	1,672	979	1,354	14,127

CLAIMS DEPARTMENT REPORT													
STATISTICS FOR FISCAL YEAR 2010-2011													
Prepared July 5, 2011													
II. Fines Assessed by Claims Department													
	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Number Assessed	1,195	699	839	560	715	661	701	479	579	631	487	358	7,904
Number Rescinded	250	275	186	165	158	169	169	155	208	161	152	126	2,174
Number Reduced	35	39	24	27	14	17	12	10	51	65	24	48	366
Number Paid	742	722	580	599	649	488	510	512	552	620	577	609	7,160
Number Outstanding	3,685	3,387	3,460	3,256	3,164	3,168	3,181	2,993	2,812	2,662	2,420	2,043	2,043
Total Amt. Assessed	\$245,850	\$147,800	\$170,800	\$114,800	\$150,000	\$134,500	\$141,200	\$96,600	\$120,200	\$133,350	\$102,650	\$72,500	\$1,630,250
Total Amt. Rescinded	\$49,150	\$54,850	\$37,600	\$33,950	\$29,500	\$34,400	\$32,900	\$31,600	\$50,400	\$32,550	\$33,650	\$25,100	\$445,650
Total Amt. Reduced	\$4,500	\$5,400	\$4,050	\$3,400	\$1,650	\$1,800	\$1,200	\$2,100	\$5,025	\$6,800	\$2,625	\$6,175	\$44,725
Total Amt. Paid	\$147,025	\$144,825	\$119,325	\$120,300	\$128,000	\$103,000	\$104,200	\$101,700	\$110,650	\$119,525	\$117,875	\$124,650	\$1,441,075
Total Outstanding	\$754,598	\$697,323	\$707,148	\$664,298	\$655,148	\$650,448	\$653,348	\$614,548	\$570,473	\$544,948	\$493,448	\$410,023	\$410,023

Fines Collected Years 2007, 2008, 2009, 2010, 2011												
	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec
2007	21,620	34,891	36,520	35,339	45,785	36,760	46,555	68,018	49,261	58,934	45,203	40,261
2008	48,613	38,805	45,167	34,710	40,525	79,055	67,769	51,195	65,230	59,817	37,309	39,583
2009	37,080	44,750	35,960	49,842	93,182	65,351	100,383	119,853	100,026	66,565	61,627	54,390
2010	66,200	103,600	203,410	159,375	218,150	86,500	147,025	144,825	119,325	120,300	128,000	103,000
2011	104,200	101,700	110,650	119,525	117,875	124,650						
*May collected figures include payments 5/1/2010 through 6/1/2010												
** June collected figure includes payments 6/12/2010 through 6/30/2010***												

The dollar amount of fines assessed for each form, for the month of June, and fines collected for each form from June 1, 2011 through June 30, 2011

The number of fines assessed and collected, for each form, are in parenthesis.

	<u>Assessed</u>	<u>Collected</u>
Form 12A -	\$ 15,600.00 (78)	\$ 14,800.00 (78)
Form 15 Section I -	\$ 10,800.00 (48)	\$ 7,550.00 (34)
Form 15 Section II -	\$ 5,800.00 (29)	\$ 2,500.00 (13)
Form 15 S -	\$ 1,600.00 (8)	\$ 1,475.00 (9)
Form 17 -	\$ 200.00 (1)	\$ 1,000.00 (5)
Form 18 -	\$ 31,200.00 (156)	\$ 91,250.00 (432)
Form 19 -	\$ 100.00 (2)	\$ 450.00 (9)
Denial letter -	\$ 3,400.00 (17)	\$ 3,025.00 (16)
Failure to respond -	\$ 3,800.00 (19)	\$ 2,400.00 (12)
Form 20	0	\$ 200.00 (1)
TOTAL -	\$ 72,500.00 (358)	\$ 124,650.00 (609)

Fine Report for January, February, March, April, May & June 2011

	Jan	Feb	Mar	Apr	May	Jun
Amt assess	\$141,200	\$ 96,600	\$120,200	\$133,350	\$102,650	\$72,500
# fines assess	701	479	579	631	487	358
Amt coll	\$ 104,200	\$101,700	\$110,650	\$119,525	\$117,875	\$124,650
<u>Fines coll</u>	<u>510</u>	<u>512</u>	<u>552</u>	<u>620</u>	<u>577</u>	<u>609</u>

Form 18's

Fines assess						
Daily	\$96,500	\$74,200	\$75,400	\$73,600	\$51,600	\$28,000
Fines assessed						
file review	\$5,000	\$1,400	\$5,800	\$14,200	\$6,600	\$3,200
Total amount						
<u>Assessed</u>	<u>\$101,500</u>	<u>\$75,60</u>	<u>\$81,200</u>	<u>\$87,800</u>	<u>\$58,200</u>	<u>\$31,200</u>

fines assess daily	485	366	353	344	233	140
# fines assess						
file review	24	7	29	39	33	16
<u>Total fines assess</u>	<u>509</u>	<u>373</u>	<u>382</u>	<u>383</u>	<u>266</u>	<u>156</u>

Amt coll	\$ 82,600	\$79,100	\$83,300	\$85,172	\$87,300	\$91,250
# coll	402	399	412	437	416	432

All other fines assessed

(Form 12-A, Form 15, Form 17, Form 19, denial letter, Form 20, failure to respond)

Amt assess	\$38,700	\$21,000	\$49,300	\$45,550	\$44,250	\$41,300
# fines assess	192	106	197	248	221	194
Amt paid	\$21,600	\$22,600	\$27,350	\$34,350	\$30,575	\$33,400
# fines pd	108	113	140	183	161	177

TO: Gary M. Cannon, Executive Director
FROM: Gregory S. Line
Director of Claims
DATE: July 5, 2011
RE: Claims
Outstanding fine status

Below is a list of five carriers that were sent a Second and Final Notice of fines Assessment on February 28, 2011.

1. American Casualty Co. of Rdg PA (00017)
 - a. Beginning bal \$ 7,086.33
 - b. Bal as of 7/5/11 \$ **1,186.33**

2. Lowe's Companies, Inc. (00946)
 - a. Beginning bal \$ 4,386.33
 - b. Bal as of 7/5/11 \$ **2,386.33**

3. Kroger Company (01691)
 - a. Beginning bal \$ 4,000.00
 - b. Bal as of 7/5/11 \$ **400.00**

4. SC School Board Self Ins. Trust Fund (00926)
 - a. Beginning bal \$ 9,600.00
 - b. Bal as of 7/5/11 \$ **5,400.00**

5. Federal Express Corp. (00956)
 - a. Beginning bal \$ 1,400.00
 - b. Bal as of 7/5/11 \$ **600.00**

TO: Gary M. Cannon, Executive

FROM: Gregory S. Line
Director of Claims

DATE: July 5, 2011

RE: Claims
Outstanding Fines Status

Below is a list of four carriers that were sent a Second and Final Notice of fines Assessment on February 18, 2011

1. Williamsburg National Ins. Co. (01058)
 - a. Beginning bal \$ 1,200.00
 - b. Bal as of 7/5/11 \$ **200.00**

2. Safety National Casualty Corp. (01026)
 - a. Beginning bal \$ 1,800.00
 - b. Bal as of 7/5/11 \$ **200.00**

3. PA Manufacturers Assn. Ins. Co. (00394)
 - a. Beginning bal \$ 5,200.00
 - b. Bal as of 7/5/11 \$ **1,200.00**

4. Nash Johnson & Sons Farm, Inc. (00994)
 - a. Beginning bal \$ 4,800.00
 - b. Bal as of 7/5/11 \$ **600.00**

TO: Gary M. Cannon, Executive Director
FROM: Gregory S. Line
DATE: July 5, 2010
RE: Claims
Outstanding Fines Status

Below is the status of 4 companies that were sent a Second and Final Notice of fines Assessment on February 18, 2011.

1. Lumbermens Mutual Casualty Co. (00056)
 - a. Beginning bal \$ 2,725.00
 - b. Bal as of 7/5/11 \$ **425.00**

2. Liberty Mutual Corporation (00417)
 - a. Beginning bal \$ 10,000.00
 - b. Bal as of 7/5/11 \$ **4,200.00**

3. Delhaize America, Inc (00891)
 - a. Beginning bal \$ 15,386.33
 - b. Bal as of 7/5/11 \$ **1,000.00**

4. Southeastern Freight Lines, Inc. (00898)
 - a. Beginning Bal \$ 1,400.00
 - b. Bal as of 7/5/11 \$ **0**

TO: Gary M. Cannon, Executive Director
FROM: Gregory S. Line
Director of Claims
DATE: July 5, 2011
RE: Claims
Outstanding fine status

Below is a list of five carriers that were sent a Second and Final Notice of fines Assessment on April 14, 2011.

1. Electric Insurance Company (00497)
 - a. Beginning bal \$ 2,250.00
 - b. Bal as of 7/5/11 \$ **200.00**

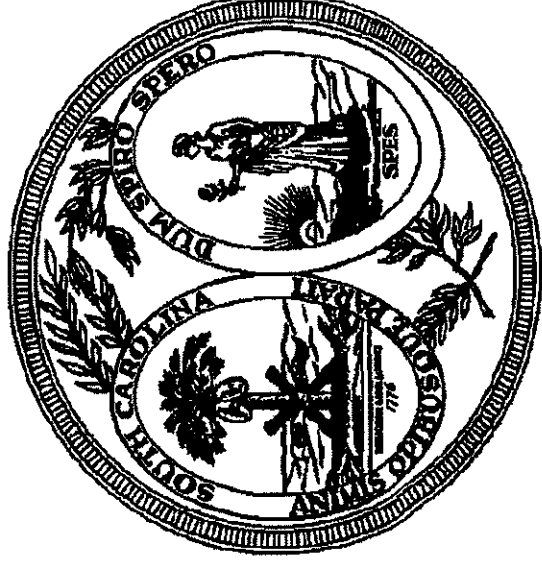
2. US Fire Insurance Co. (00125)
 - a. Beginning bal \$ 2,000.00
 - b. Bal as of 7/5/11 \$ **600.00**

3. Limitedbrands, Inc. (01644)
 - a. Beginning bal \$ 3,400.00
 - b. Bal as of 7/5/11 \$ **1,600.00**

4. Cooper US Inc. (00987)
 - a. Beginning bal \$ 1,850.00
 - b. Bal as of 7/5/11 \$ **0**

5. Great American Alliance Ins. Co. (00372)
 - a. Beginning bal \$ 7,400.00
 - b. Bal as of 7/5/11 \$ **5,200.00**

SCWCC Judicial Report



July 2011

Judicial Report

Month	Forms 50, 52, 54, 53, 55		Form 21		Form 15 Section III		Dependency Hearings		Motions		Chincher Conf. Requested		Informal Conf. Requested		Informal Conf. Conducted		Mediations		Form 30		FC Hearings Held		FC Orders Served		Single Comm. Hearings Held		D&O Served			
	692	527	283	1	4	86	93	436	170	6	50	27	22	138	125	723	627	319	6	5	103	87	491	567	0	51	23	46	153	155
Jul-10	635	551	249	2	4	84	88	354	411	7	43	25	39	180	162	632	511	283	4	3	107	76	497	302	15	42	31	34	144	114
Aug-10	661	528	252	3	5	106	93	397	264	3	49	20	20	182	153	661	528	252	3	5	106	93	397	264	3	49	20	20	182	153
Sep-10	526	501	252	3	3	79	96	375	299	11	56	27	28	151	95	526	501	252	3	3	79	96	375	299	11	56	27	28	151	95
Oct-10	708	553	273	2	0	65	84	366	271	50	30	15	25	160	177	708	553	273	2	0	65	84	366	271	50	30	15	25	160	177
Nov-10	686	493	284	1	6	76	89	480	237	6	58	36	31	152	124	686	493	284	1	6	76	89	480	237	6	58	36	31	152	124
Dec-10	843	706	319	2	8	95	93	488	390	0	55	20	25	175	170	843	706	319	2	8	95	93	488	390	0	55	20	25	175	170
Jan-11	653	607	304	3	7	77	89	428	260	144	46	19	26	146	117	653	607	304	3	7	77	89	428	260	144	46	19	26	146	117
Feb-11	678	546	304	2	10	83	98	465	286	2	44	31	28	182	134	678	546	304	2	10	83	98	465	286	2	44	31	28	182	134
Mar-11	818	532	289	3	5	113	119	450	301	1	40	29	50	205	165	818	532	289	3	5	113	119	450	301	1	40	29	50	205	165
Apr-11	8255	6682	3411	32	60	1074	1105	5227	3758	245	564	303	374	1968	1691	8255	6682	3411	32	60	1074	1105	5227	3758	245	564	303	374	1968	1691
May-11	Totals																													
Jun-11	FY 2010-2011																													

Pleadings Assigned

Month	District 1	District 2	District 3	District 4	District 5	District 6	District 7
Jul-10	93	111	118	169	146	114	140
Aug-10	121	106	113	193	138	109	132
Sep-10	111	85	105	130	115	103	163
Oct-10	99	76	84	157	117	83	130
Nov-10	97	50	122	140	99	98	151
Dec-10	95	81	111	131	88	83	118
Jan-11	108	83	123	164	90	101	140
Feb-11	132	67	102	139	89	85	95
Mar-11	165	100	109	160	140	133	159
Apr-11	130	83	112	163	96	106	163
May-11	92	90	113	160	112	86	149
Jun-11	95	79	112	138	110	111	152
Totals	1338	1011	1324	1844	1340	1212	1692
FY 2010-2011							

Informal Conference & Mediations

Staff	Mileage/Hours	Month												Total	
		Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11		
Staff 1	Greg	SVM	368.00	332.00	205.00	701.00	25.00	0.00	587.00	370.00	591.00	375.00	553.00	535.00	4642.00
		PVM	213.00	0.00	172.00	0.00	605.00	470.00	0.00	0.00	0.00	0.00	0.00	0.00	1460.00
		Time	43.00	47.00	69.50	48.00	61.00	48.00	44.00	24.00	44.00	25.00	32.00	40.00	525.50
		Hotel	0.00	115.06	214.67	110.00	0.00	39.00	160.00	0.00	0.00	0.00	0.00	0.00	638.73
Staff 2	Ginger	SVM	162.00	262.00	0.00	0.00	233.00	562.00	236.00	0.00	348.00	0.00	658.00	188.00	2649.00
		PVM	501.00	320.00	776.00	232.00	200.00	0.00	138.00	0.00	65.00	40.00	0.00	30.00	2302.00
		Time	35.00	51.00	59.00	20.00	26.00	33.00	25.00	0.00	52.00	12.00	32.00	22.00	367.00
		Hotel	0.00	0.00	0.00	0.00	0.00	0.00	264.00	0.00	0.00	0.00	0.00	0.00	264.00
Mediations		SVM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PVM	116.00	0.00	0.00	266.00	0.00	0.00	254.00	0.00	0.00	506.00	0.00	0.00	1142.00
		Time	33.00	0.00	0.00	13.00	0.00	0.00	27.00	0.00	0.00	144.00	0.00	0.00	217.00
		Hotel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.81	0.00	0.00	450.81
Staff 3	John	SVM	192.00	456.00	339.00	0.00	0.00	0.00	0.00	0.00	0.00	202.00	28.00	235.00	1452.00
	Vivian	PVM	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
		Time	16.75	49.00	24.15	26.50	0.00	22.00	22.00	0.00	12.00	23.00	18.00	30.00	243.40
		Hotel	0.00	155.26	0.00	110.00	0.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	291.26
Staff 4	Garry	SVM	130.00	182.00	163.00	460.00	746.00	255.00	486.00	269.00	930.00	241.00	0.00	0.00	3862.00
		PVM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Time	4.00	24.00	48.45	61.50	128.00	34.50	70.50	31.00	39.50	20.00	7.50	0.00	468.95
		Hotel	0.00	0.00	198.00	65.00	164.25	102.95	132.84	78.00	0.00	0.00	0.00	0.00	741.04
Staff 5	Kelly	SVM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PVM	45.00	92.60	92.60	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.20
		Time	20.45	34.45	25.50	12.00	13.50	0.00	13.00	0.00	11.50	12.50	12.25	51.00	206.15
		Hotel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff 6	Robin	SVM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DiAnn	PVM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Time	0.00	21.00	25.50	0.00	13.50	0.00	0.00	11.00	0.00	0.00	0.00	12.00	145.50
		Hotel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Totals FY 2010-2011	
SVM = State Vehicle Miles	12605.00
PVM = Personal Vehicle Miles	5358.20
T = Time	2173.50
H = Hotel Cost	2385.84

Judicial Report

Month	Forms 50, 52, 57	Forms 51, 53, 55	Form 15 Sect. III	Form 21	Form 16	Form 40	Motions	Clincher Conf. Requester?	Informal Conf. Requested	Mediations	Form 30	FC Orders Requested	FC Orders Served
Jul-09	786	633	1	400	6	45	74	167	892	14	56	43	37
Aug-09	640	704	5	328	4	61	93	114	503	2	46	51	29
Sep-09	869	580	8	495	4	70	116	132	580	4	45	24	30
Oct-09	660	631	3	339	41	55	65	102	495	5	58	46	20
Nov-09	718	647	0	295	98	67	82	111	464	3	55	17	44
Dec-09	739	598	9	326	100	42	82	129	335	54	43	16	45
Jan-10	598	503	2	370	65	32	69	101	432	2	45	26	28
Feb-10	665	536	3	319	63	43	86	105	439	1	44	41	20
Mar-10	759	669	4	358	87	0	107	131	588	1	66	23	23
Apr-10	634	521	0	273	80	0	92	103	380	201	50	20	35
May-10	673	568	6	275	81	0	103	86	518	162	49	27	10
Jun-10	771	638	4	317	121	0	93	111	456	5	63	23	16
Totals	8512	7228	45	4095	750	415	1062	1392	6082	454	620	357	337

State of South Carolina

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Workers' Compensation Commission

Executive Director's Report July 18, 2011

Fines and Assessments Aging Report

The attached Fines and Assessments Aging Report reflects the number and amount of fines assessed for the period ending June 30, 2011.

Employee Meetings/Staff Training

Four employees participated in the employee focus group with the Executive Director on June 23. Executive Staff met on June 21 and Executive Staff Leadership Team met on July 14.

Personnel Recruitment

Recruiting has begun for the Director of Insurance and Medical Services (Program Manager II) position in Insurance and Medical Services. The closing date for accepting applications is midnight Sunday, July 17.

Constituent /Public Information Services

For the period June 13 through July 13 the Executive Director's Office had 146 contacts with various system constituents. The contacts included telephone communications; electronic and personal contacts with claimants or constituents, state agencies, federal agencies, attorneys, service providers, business partners; and letters with congressional offices.

NCCI Survey

The Executive Director participated in a NCCI survey via telephone on June 22.

Surgical Implant Advisory Committee

The Committee held its second meeting on Wednesday, June 22, at 2:00 p.m. The meeting included presentations on the healthcare billing process, workers' compensation reimbursement payment methodologies by state for inpatient, outpatient, and ambulatory centers, the difference between hospitals and ambulatory surgical centers (ASC) and Medicare's payment methodology for ASCs. Committee members are to submit their

position on the issue from their perspective organizations by August 12. The next meeting will be scheduled after August 1.

Pharmacy Fee Schedule Advisory Committee

The first meeting of the Pharmacy Fee Schedule Advisory Committee was held on June 24, 2011 in the first floor conference room. The Committee discussed the objectives and a strategic work plan. The next meeting is scheduled for August 26, 2011 at 10:30 a.m. in the first floor conference room.

DSIT

The Executive Director met with the new Director of DSIT, Jimmy Earley, and Betsy Hartman on June 17 to discuss renewal of contracts for DSIT network support and CIO services.

Fines and Assessments Aging Report
Monthly Totals

Summary All Depts.

	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Total	\$1,489,356	\$1,398,959	\$1,476,516	\$1,418,489	\$1,416,701	\$1,447,700	\$1,468,658	\$1,439,801	\$1,472,191	\$1,444,135	\$1,404,676	\$1,297,600
Count	4,982	4,684	4,686	4,460	4,557	4,543	4,589	4,475	4,444	4,328	4,178	3,749
> 91 Days	\$922,663	\$958,379	\$1,036,625	\$1,029,732	\$1,028,054	\$1,058,690	\$1,073,180	\$1,108,478	\$1,126,823	\$1,103,150	\$1,062,286	\$1,026,646
Count	2,706	2,991	3,111	3,200	3,116	3,197	3,205	3,316	3,286	3,126	3,034	2,867
61-90 Days	\$113,563	\$111,665	\$91,009	\$95,493	\$90,455	\$66,292	\$93,575	\$69,475	\$65,544	\$65,523	\$71,597	\$67,669
Count	552	431	417	256	331	196	371	241	192	234	243	224
31-60 Days	\$210,132	\$140,749	\$126,743	\$119,771	\$93,672	\$124,975	\$120,789	\$111,359	\$98,699	\$96,093	\$107,054	\$78,929
Count	687	599	386	450	320	513	371	338	354	350	359	310
< 30 days	\$240,942	\$188,166	\$222,139	\$173,493	\$204,520	\$197,743	\$181,114	\$150,489	\$181,125	\$179,369	\$163,738	\$124,357
Count	1,037	663	772	554	790	637	642	580	613	618	542	348
Of Fines Over 90 Days Old												
Orders	\$5,310	\$4,785	\$4,685	\$3,785	\$3,285	\$3,185	\$3,185	\$3,185	\$3,185	\$3,185	\$3,085	\$3,085
Count	31	25	24	19	17	16	16	16	16	16	15	15
Judgments	\$201,174	\$201,174	\$201,174	\$94,248	\$200,714	\$200,714	\$200,394	\$200,174	\$200,174	\$200,174	\$200,174	\$200,174
Count	537	537	537	483	534	534	533	532	532	532	532	532

Coverage	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Division Total	\$63,275	\$57,975	\$75,776	\$57,556	\$50,271	\$47,000	\$44,400	\$41,600	\$58,800	\$68,950	\$73,600	\$63,800
Count	298	272	161	154	178	176	165	151	142	199	261	212
> 91 Days	\$13,675	\$21,475	\$65,126	\$46,556	\$32,271	\$28,600	\$29,400	\$29,200	\$49,600	\$47,150	\$37,200	\$38,200
Count	50	89	107	99	87	83	90	89	96	90	79	84
61-90 Days	\$12,400	\$11,000	\$3,000	\$1,800	\$400	\$2,800	\$3,200	\$2,000	\$600	\$1,200	\$1,600	\$6,200
Count	62	55	15	9	2	15	16	10	3	6	8	31
31-60 Days	\$21,000	\$6,900	\$4,250	\$1,400	\$5,000	\$5,200	\$3,800	\$3,000	\$2,400	\$2,200	\$8,800	\$12,200
Count	105	35	22	7	26	26	19	15	12	11	44	61
< 30 days	\$16,200	\$18,600	\$3,400	\$7,800	\$12,600	\$10,400	\$8,000	\$7,400	\$6,200	\$18,400	\$26,000	\$7,200
Count	81	93	17	39	63	52	40	37	31	92	130	36
Of Fines Over 90 Days Old												
Orders												
Count												
Judgments												
Count												
Judicial												
Division Total	\$18,873	\$26,208	\$26,683	\$27,759	\$26,274	\$26,744	\$25,483	\$24,408	\$26,386	\$24,242	\$25,273	\$25,269
Count	37	54	69	63	61	63	56	50	57	57	60	56
> 91 Days	\$8,240	\$10,296	\$17,071	\$17,258	\$20,885	\$21,444	\$23,279	\$24,222	\$23,207	\$22,275	\$21,716	\$22,349
Count	26	26	31	32	41	44	47	49	48	43	40	45
61-90 Days	\$443	\$6,775	\$559	\$6,055	\$1,107	\$2,022	\$1,315	\$186	\$0	\$0	\$1,005	\$244
Count	2	5	3	13	6	4	4	1	0	0	7	3
31-60 Days	\$3,257	\$1,359	\$6,055	\$1,293	\$2,022	\$1,415	\$559	\$0	\$2,030	\$575	\$387	\$1,589
Count	3	4	13	7	4	5	3	0	1	4	4	5
< 30 days	\$4,877	\$7,778	\$2,998	\$3,153	\$2,260	\$1,863	\$330	\$0	\$1,149	\$1,393	\$2,164	\$1,087
Count	6	19	22	11	10	10	2	0	8	10	9	3